



**THE APPROPRIATION ACT, NO. 7 OF 2011**

**ARRANGEMENT OF SECTIONS**

<b>SECTIONS</b>	<b>TITLE</b>
1.	Short title.
2.	Issue of shillings 613,076,406,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of Moneys Voted and or granted for development expenditure.

**SCHEDULES**



ACT NO. 7 OF 2011

I ASSENT

{ DR. ALI MOHAMED SHEIN }  
PRESIDENT OF ZANZIBAR  
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

2<sup>nd</sup> August  
....., 2011

**AN ACT TO APPROPRIATE THE SUM OF SIX HUNDRED AND THIRTEEN BILLIONS, SEVENTY SIX MILLION, FOUR HUNDRED AND SIX THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWELVE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

- Short title.           1. This Act may be cited as the Appropriation Act of 2011.
- Issue of Shillings  
613,076,406,000  
Out of the Consolidated Fund.
2. The Treasury in the Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2012 the sum of Six Hundred and Thirteen Billions, Seventy Six Million, Four Hundred and Six Thousand Shillings.
- Appropriation of moneys voted.
3. The sum granted under section 2 of this Act, shall be applied for the purposes and amounts specified in the Schedules of this Act.



Power of the Minister to borrow.

4.(1) The Minister responsible for Finance, may at any time not later than the thirtieth day of June, 2012, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act, by way of loan, advance, issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section, shall be subject to repayment not later than the thirtieth day of June, 2012 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister responsible for Finance, under sub section (1) of this section, shall be in addition to the powers of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister responsible for Finance, is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding with any provision in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister responsible for Finance, authorises the application of any surplus under sub section (1) of this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be, in accordance with the provisions of section 106(2) of the



Constitution of Zanzibar of 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the power conferred upon him under sub section (1) of this section, to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests. **6.** The sum required from time to time for public Loans redemption and repayments of interests in respect of 2011/2012 (Tsh. 3,000,000,000/=) hereby charged shall be paid out of the Consolidated Fund.

Approval of Development Plans. **7.** The development plans indicated in schedule II are hereby approved for the year 2011/2012.

Approval of Moneys Voted and / or granted for development expenditure. **8.** The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for the purposes and amounts specified in the Schedules to this Act.

#### SCHEDULES.



Schedule No. 1

SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE WISE FOR THE FY 2011/2012

VOIE	MINISTRY/DEPARTMENT	RECCURENT EXP	DEVELOPMENT EXP	TOTAL
5	Office of Second Vice President	2,611,000,000	715,000,000	3,326,000,000
6	Office of First Vice President	1,493,000,000	155,000,000	1,648,000,000
7	Office of International Cooperation and Zanzibar DIASPORA	671,000,000		671,000,000
8	Presidents Office Revolutionary Council (BLM)	836,000,000		836,000,000
10	President's Office State House	4,501,000,000	550,000,000	5,051,000,000
11	Office of the Controller and Auditor General Zanzibar	1,284,000,000	196,350,000	1,480,350,000
12	Zanzibar Aids Commission	472,000,000	90,000,000	562,000,000
14	High Court Zanzibar	1,324,000,000	300,000,000	1,624,000,000
15	Attorney General's Office Zanzibar	612,077,000		612,077,000
16	House of Representatives	9,129,000,000		9,129,000,000
17	Economic Brigade	4,668,000,000	450,000,000	5,118,000,000
18	Zanzibar Training Center for Offender	3,938,000,000	400,000,000	4,338,000,000
19	President Office Finance, Economy and Development Planning	47,020,000,000	80,217,329,000	127,237,329,000
20	Ministry of Agriculture and Natural Resource	6,923,000,000	8,139,849,000	15,062,849,000
21	Ministry of Trade, Industries and Marketing	2,362,000,000	300,000,000	2,662,000,000
22	Ministry of Livestock and Fishing	2,089,000,000	9,539,445,000	11,628,445,000
23	Ministry of Education and Vocational Training	45,308,000,000	57,310,054,000	102,618,054,000
24	Ministry of Health	10,727,000,000	13,681,367,000	24,408,367,000



VOICE	MINISTRY/DEPARTMENT	RECURRENT EXP	DEVELOPMENT EXP	TOTAL
25	Ministry of Lands, Settlement, Water and Energy	5,026,000,000	101,938,689,000	106,964,689,000
26	Ministry of Infrastructures and Communication	4,258,000,000	98,622,525,000	102,880,525,000
27	Ministry of Labour, Economic Empowerment and Cooperatives	1,545,000,000	90,000,000	1,635,000,000
28	Ministry of Social Welfare and Youth, Women and Children Development	1,540,000,000	497,406,000	2,037,406,000
29	Anti-Smuggling Unit	6,687,000,000	200,000,000	6,887,000,000
30	Zanzibar Electoral Commission	761,000,000		761,000,000
31	Tourism Commission	809,000,000		809,000,000
32	Fire and Rescue Force	1,883,000,000		1,883,000,000
34	People's Volantia Unit	2,452,000,000	100,000,000	2,552,000,000
35	Office of Director of Public Prosecutions	774,000,000	534,000,000	1,308,000,000
36	Ministry of Constitution and Legal Affairs	1,672,000,000	140,000,000	1,812,000,000
37	Urban West Region	744,000,000		744,000,000
38	South Region Unguja	741,000,000	20,000,000	761,000,000
39	North Region Unguja	714,000,000	60,000,000	774,000,000
40	South Region Pemba	1,154,000,000		1,154,000,000
41	North Region Pemba	950,000,000		950,000,000
42	Ministry of Information, Tourism, Culture and Sports	5,448,000,000	2,960,000,000	8,408,000,000
43	Zanzibar Registration and Identity Card's Office	1,248,000,000	150,000,000	1,398,000,000
44	Ministry of State (P. O) Public Services and Good Governance	1,997,000,000	1,544,315,000	3,541,315,000
45	Consolidated Fund Services	47,620,000,000		47,620,000,000
46	Law Review Commission	174,000,000		174,000,000
	<b>JUMLA-GRAND TOTAL</b>	<b>234,175,077,000</b>	<b>378,901,329,000</b>	<b>613,076,406,000</b>



**SCHEDULE II**

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS  
BY CLUSTER FOR THE YEAR 2011/2012**

S/NO	CLUSTER	GOVERNMENT CONTRIBUTION	PERCENT AGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERTY	15,757,098	41.97
2	SOCIAL SERVICES AND WELBEING	12,892,902	34.34
3	GOOD GOVERNANCE AND NATIONAL UNIT	8,895,000	23.69
	<b>GRAND TOTAL</b>	<b>37,545,000</b>	<b>100</b>



**SCHEDULE III**

**SUMMAR OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECT BY CLUSTER FOR THE YEAR 2011/2012**

ITEM	PROGRAM/PROJECT		Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution			Total
	CLUSTER I :				Grants	Loans	000	
	<b>ECONOMIC GROWTH &amp; REDUCTION OF INCOME POVERTY</b>							
610001	Vegetable Irrigation Farming		300,000	EGYPT	150,000			450,000
720004	Preparation of Free Zone Strategic Plan		40,000					40,000
720007	Cooperative Development Program		40,000					40,000
750039	Millennium Challenge Program (MCA-T)		60,000					60,000
740001	Public Management Reform Program (PEM)		20,000					20,000
730008	BEST- Zanzibar Coordination Office		15,000			5,697,138		5,712,138
730018	U N Development Assistance Plant (UNDAP)			UN	17,754,260			17,754,260
740008	Support Poverty Reduction Initiative		40,000					40,000
610002	Conservation of Coastal Forest			UNDP/GEF	731,580			731,580
610003	Agriculture and Natural Resource Conservation			NORWAY	1,500,000			1,500,000
610004	Irrigation Program		1,400,000					1,400,000
610005	Strengthening Cloves		300,000					300,000
610006	Participatory Agriculture Development and Empowerment (PADPEP)		175,000					175,000
610007	Food Security		721,500	GERMAN	181,716			903,216
610008	Agricultural Product Improvement		211,700	KOICA	700,000			911,700
610014	Agriculture Livestock Development Program (ASDP-L)		50,957	IFAD		714,734		765,691





ITEM	PROGRAM/PROJECT		Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution 000		
	CLUSTER 1 :				Grants	Loans	Total
	<b>ECONOMIC GROWTH &amp; REDUCTION OF INCOME POVERTY</b>						
610015		Strengthening Agricultural Service (ASSP)	126,083	IFAD		471,939	598,022
610016		Agricultural and Natural Resources Research	452,260				452,260
610017		Program of Improvement of Market Infrastructure	162,500	IFAD/AGRA/AIDB		239,880	402,380
730013		SEZ Study Strategy and Action Plan	50,000				50,000
740004		License Law Reforms Related to Trade	50,000				50,000
740005		Strengthening SMEs and Its Policy	200,000				200,000
740013		Enhancing Youth Employment	20,000				20,000
610009		Marine and Coastal Environment	216,000	WB		8,676,445	8,892,445
610010		Livestock Infrastructure Development	243,000				243,000
610011		Control of Blod Flac	55,000				55,000
610012		Rabies Control Project	95,000	WSPA	112,500		207,500
610013		Artificial Insemination (AI)	141,500				141,500
640002		Sub-marine Interconnector Cable -MCA-T			39,265,896		39,265,896
640001		Implementation of Energy Policy			186,000		186,000
730017		Sustainable Management of Land & Env't. (SMOLE)	170,000	FINLAND	1,858,850		2,028,850
680010		Strengthening of Tanzania Environment	66,000				66,000
750021		Construction of Three Roads in Pemba	2,480,000	BADEA/SAUD FUND		10,000,000	12,480,000
750024		Construction of Southern Roads in Pemba	850,000	NORAD	3,000,000		3,850,000



ITEM	PROGRAM/PROJECT	Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution 000		
				Grants	Loans	Total
	<b>CLUSTER 1 :</b>					
	<b>ECONOMIC GROWTH &amp; REDUCTION OF IN-COME POVERTY</b>					
750025	Construction of Roads Ole-Kengeja		OPEC FUND		2,000,000	2,000,000
750026	Construction of Roads Mgagada-Kiwani	300,000				300,000
680009	Strengthening of Karume International Airport	300,000				300,000
750027	Construction of Tax way of International Airport Karume	2,000,000	WB		6,500,000	8,500,000
750032	Construction of New Terminal Building Karume International Airport	1,500,000	EXIM BANK OF CHINA		42,240,000	43,740,000
750028	Construction of Main Roads Unguja	1,200,000	AfDB		8,000,000	9,200,000
750029	Construction of Amami-Mionii(Mkapa Road)		URT	1,000,000		1,000,000
750030	Construction of Roads ( MCAT-T)	757,598	MCAT-T	15,194,927		15,952,525
750031	Construction of Zanzibar Entry Roads		AfDB		1,300,000	1,300,000
750012	Construction of Hostel in ZIFA-Chwaka	500,000				500,000
680003	Strengthening of Institute of Tourism	400,000				400,000
	<b>TOTAL FOR THE CLUSTER 1</b>	<b>15,757,098</b>		<b>81,635,729</b>	<b>85,840,136</b>	<b>183,232,963</b>



ITEM	PROGRAM/PROJECT CLUSTER II:	Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution 000	
				Grants	Loans
SOCIAL SERVICE AND WELBEING					Total
730001	Tanzania Social Action Funds (TASAF)	80,000			80,000
730003	Support to Community Development Projects	510,000			510,000
730016	Monitoring of Waste Water Project	30,000			30,000
730010	UN Joint Program for HIV/AIDS	90,000			90,000
730006	Zanzibar Urban Service Program (ZUSP)	80,000	WB	18,740,588	18,820,588
690001	Young Child Survival Protection & Dev. (POFEDP)	30,000			30,000
690001	Young Child Survival Protection & Dev. (MSWYW&CD)	30,000			30,000
730007	Population RH, Gender and Poverty	40,000			40,000
730012	Mainpower Development Survey (POFEDP)	60,000			60,000
750036	Strengthening of Compulsory Education	850,000	WB/BADEA	44,430,054	45,280,054
680007	Strengthening of Library Services	200,000			200,000
680005	Strengthening of Basic Education	150,000			150,000
680006	Strengthening of Primary Education	1,000,000	SIDA	4,000,000	5,000,000
680008	Strengthening of Alternative Learning & Vocetal Training	100,000			100,000
750023	Construction of Islamic of Micheweni Pemba	50,000			50,000
750019	Construction of State University of Zanzibar (Phase II)	1,725,000	BADEA	4,380,000	6,105,000
720003	Strengthening of Technical Education	400,000			400,000
750020	Completion of Ministry of Education Head Office	25,000			25,000
680011	Zanzibar Medical School	240,800			240,800
690002	Upgrading Mruzi Mmoja Hospital	501,108	ORIO-Netherlands	3,000,000	3,501,108
690003	Upgrading Health Care Services	206,000			206,000
690004	Mental Health	70,130	WHO	300,000	370,130
690006	Mother & Child Reproductive Health	183,680			183,680
690007	Expanded Program on Immunization	407,237	GAVI	617,420	1,024,657



ITEM	PROGRAM/PROJECT CLUSTER II:	Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution 000		
				Grants	Loans	Total
	<b>SOCIAL SERVICE AND WELBEING</b>					
690008	Reduction of Child and Maternal Mortality	100,400	ADB			328,105
740006	Health Sector Reform	92,840	DANIDA	361,000		453,840
750033	Construction of Pharmaceutical Warehouse	278,397				278,397
750034	Construction of Government Chemist	121,684				121,684
660008	Malaria Control Program		USAID/GF	2,660,259		2,660,259
690005	Zanzibar AIDS Control Program	297,724	ICA/CDC/CHAI/ GF	4,014,983		4,312,707
650001	Distribution of Clean & Safe Water in Rural Area	300,000				300,000
650003	Distribution of Clean Water and Environment	2,000,000	AIDB/ UNHABITAT		30,631,041	32,631,041
650004	Expansion and Strengthening of Water Service in Urban	312,902				312,902
750035	Construction of Mchenzani and Mpapa Flats	100,000				100,000
680013	Labour Law Compliance	50,000				50,000
650002	Strengthening of Power Distribution in Unguja	2,000,000	JICA	25,000,000		27,000,000
710002	Adult Protection	150,000				150,000
710003	Gender Projection	30,000				30,000
710004	Protection of Children Hardship Environment		UNICEF	187,406		187,406
710005	Children Right		UNICEF/SAVE THE CHILDREN	80,000		80,000
	<b>TOTAL FOR THE CLUSTER II</b>	<b>12,892,902</b>		<b>40,221,068</b>	<b>98,409,388</b>	<b>151,523,358</b>



ITEM	PROGRAM/PROJECT CLUSTER III: GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME	Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution 000		
				Grants	Loans	Total
660001	Strengthening Communication of Zanzibar State House	100,000				100,000
680001	Strengthening National Disaster Preparedness and Response Capacity	50,000				50,000
680002	Strengthening PO.FEDP Capacity	40,000				40,000
710001	Elimination of Indian House Crow	50,000				50,000
730004	Local Government Reform	150,000				150,000
720008	Strengthening of the CAG Office		ADB	196,350		196,350
750003	Construction of High Court	265,000				265,000
750005	Establishment of Commercial Court	35,000				35,000
730005	E-Gov't	20,000	PRC	30,000,000		30,020,000
740002	Good Governance (Phase Two)	40,000	AfDB/SMZ	88,863		128,863
730014	Valuation of Government Assets	200,000				200,000
730015	Program of Construction SMZ Office	5,300,000				5,300,000
750002	Strengthening and Rehabilitation of State House and State Lodges (OSVP)	75,000				75,000
750002	Strengthening and Rehabilitation of State House and State Lodges (OFVP)	75,000				75,000
750002	Strengthening and Rehabilitation of State House and State Lodges (PO, State House)	300,000				300,000
740007	National Planning Commission Reform	85,000				85,000
720006	Strengthening of Statistic	400,000				400,000
740003	Preparation of Budget Models	20,000				20,000
730011	Coordination of Programs and ZANSTIA (OCGS)	250,000	ACBF	696,480		946,480
750013	Construction of Drama and Music Stadium	120,000				120,000
750014	Renovation of Redio Dole Stadium	40,000	PRC	2,400,000		2,440,000



ITEM	PROGRAM/PROJECT CLUSTER III: GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME	Government Contribution 2011/2012	Development partners (DPS)	(DPS) Contribution		
				Grants	Loans	Total
750016	Construction of KMKM Hospital	200,000				200,000
750038	Construction of Head Office of Valardia	100,000				100,000
720001	Strengthening of Director of Public Prosecution	250,000	UNDP/AIDB	284,000		534,000
740009	Review of Birth and Death Registration	60,000				60,000
740011	Law Review Reform	50,000				50,000
750017	Construction of Regional Commissioner -South	20,000				20,000
750018	Construction of Regional Commissioner -North	60,000				60,000
740010	BEST(Review Company Registration)	30,000				30,000
730012	Human Resources Survey (ZR and Identity Card)	150,000				150,000
740012	Public Service Reform	80,000	WB,PRAP	1,184,315		1,264,315
750040	Construction of Public Service Institute	280,000				280,000
750004	Building of New Center for Offenders	400,000				400,000
	<b>TOTAL FOR THE CLUSTER III</b>	<b>8,895,000</b>		<b>3,096,480</b>	<b>31,753,528</b>	<b>43,745,008</b>
	<b>GRAND TOTAL</b>	<b>37,545,000</b>		<b>124,953,277</b>	<b>216,003,052</b>	<b>378,501,329</b>



**PASSED** in the House of Representatives of Zanzibar on 29<sup>th</sup> day of July, 2011.

A handwritten signature in black ink, appearing to read 'Ibrahim Mzee Ibrahim'.

**{IBRAHIM MZEE IBRAHIM}  
CLERK OF THE HOUSE OF REPRESENTATIVES  
ZANZIBAR.**