GAZETI RASMI LA SERIKALI YA MAPINDUZI YA ZANZIBAR

16 APRILI 2026

Hupigwa Chapa kwa Idhini ya Serikali na Imekubaliwa na Mkuu wa Posta kuwa ni Gazeti ***Hutolewa kila Ijumaa***

Bei Tshs . 3000/= **CXXXV Nam. 7491**

YALIYOMO *Ukurasa*

Mswada wa Sheria ya Kuidhinisha Makisio ya Matumizi ya Shilingi Trilioni Nane, Bilioni Mia Tano Ishirini na Tano, Milioni Mia Nane Arubaini na Tisa, Laki Tano na Elfu Moja, Mia Saba Kumi na Nane, kwa Matumizi ya Serikali kwa mwaka wa fedha unaoishia siku ya tarehe Thelathini Juni, Mwaka Elfu Mbili na Ishirini na Saba, Kuruhusu Utoaji na Uhaulishaji wa Fedha hizo pamoja na Mambo Yanayohusiana na Hayo 692

SEHEMU YA SHERIA

Tangazo la Mswada lililotajwa hapo chini linatangazwa katika ***Gazeti Rasmi*** hili.

TANGAZO

Mswada ufuatao utawasilishwa katika Mkutano wa Baraza la Wawakilishi utakaoanzia tarehe 6 Mei, 2026 kwa kusomwa kwa mara ya Kwanza, Pili na Tatu na unachapishwa pamoja na Madhumuni na Sababu zake kwa ajili ya kutoa taarifa kwa wananchi.

ZANZIBAR (Ndugu. Saleh Juma Mussa)

16 Aprili, 2026 ***Kaimu Katibu wa Baraza la Mapinduzi na Katibu Mkuu Kiongozi.***

Matangazo yaliyohusu Waliofariki na Mali wa Watu waliofariki, kuvunja Mikataba ya ushirikiano, taarifa za Makampuni, Upotevu na marekebisho ya Nyaraka za Serikali na mengineyo ambayo ni muhimu kwa Umma lazima kuchapishwa katika Gazeti Rasmi. Nakala za Matangazo hayo zipelekwe kwa Mpiga Chapa Mkuu wa Serikali ya Mapinduzi ya Zanzibar - Tanzania SLP 261 Maruhubi, Zanzibar. Nakala ziwasilishwe kabla ya Siku ya Alhanisi ya kila Wiki

MSWADA

wa

SHERIA YA KUIDHINISHA MAKISIO YA MATUMIZI YA SHILINGI TRILIONI NANE, BILIONI MIA TANO ISHIRINI NA TANO, MILIONI MIA NANE ARUBAINI NA TISA, LAKI TANO NA ELFU MOJA, MIA SABA KUMI NA NANE, KWA MATUMIZI YA SERIKALI KWA MWAKA WAFEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA ELFU MBILI NA ISHIRINI NA SABA, KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi, 2026.

Ufafanuzi.

2. Ufafanuzi wa maneno yaliyotumika katika Sheria hii yatakuwa na maana kama iliyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma, Nam.12 ya 2016.

Utoaji wa Shilingi 8,525,849, 501,718 kwa matumizi ya Serikali.

3. Kiasi cha Shilingi Trilioni Nane, Bilioni Mia Tano Ishirini na Tano, Milioni Mia Nane Arubaini na Tisa, Laki Tano na Elfu Moja, Mia Saba Kumi na Nane, kinatolewa kwa ajili ya matumizi ya Serikali kwa mwaka wa fedha unaoishia tarehe Thelathini Juni, 2027, ambapo Shilingi Trilioni Nane, Bilioni Mia Moja Sitini na Tatu, Milioni Mia Tano Arubaini na Mbili, Laki Sita Kumi na Tano Elfu na Mia Saba zinatolewa kwa ajili ya matumizi ya Serikali Kuu, Shilingi Bilioni Ishirini na Tano, Milioni Mia Tisa Tisini na Tano, Laki Tisa Thelathini na Nane Elfu na Mia Nne zinatolewa kwa ajili ya matumizi ya Mamlaka za Serikali za Mitaa na Shilingi Bilioni Mia Tatu Thelathini na Sita, Milioni Mia Tatu na Kumi, Laki Tisa Arubaini na Saba na Mia Sita Kumi na Nane zinatolewa kwa Taasisi za Serikali Zinazojitegemea.

Uwezo wa Waziri kukopa.

4.-(1) Waziri anayehusika na fedha anaweza, wakati wowote sio zaidi ya tarehe Thelathini Juni, 2027, kukopa kiasi chochote cha fedha ndani au nje ya Zanzibar isipokuwa kwamba jumla ya kiwango kilichokopwa hakizidi kiwango kilichotolewa au kinachochukuliwa kuwa kimetolewa kutoka Mfuko Mkuu wa Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii.

(2) Ukopaji chini ya kifungu kidogo cha (1) cha kifungu hiki utafanywa kwa njia ya mkopo, mkopo wa awali, mkopo wa hati fungani wa muda mfupi, mkopo wa hati fungani wa muda mrefu au kukopa ziada kupitia hesabu za benki au hati nyengine yoyote ya ukopaji kwa vigezo na masharti kama Waziri atakavyoona inafaa.

(3) Waziri anaweza pia kuweka dhamana ya mkopo au ziada kwa kutumia mali yoyote ya Zanzibar, ikijumuisha dhamana ambazo ni sehemu ya Mfuko Mkuu wa Serikali.

(4) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika hesabu za benki za Hazina na zitakuwa sehemu ya Mfuko Mkuu wa Serikali.

(5) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitalipwa kwa mujibu wa vigezo na masharti yaliyokubaliwa na fedha zitakazohitajika kulipa riba ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(6) Uwezo aliopewa Waziri chini ya kifungu kidogo cha (1) cha kifungu hiki, utakuwa ni nyongeza ya uwezo aliopewa chini ya masharti ya Sheria ya Usimamizi wa Fedha za Umma, Nam. 12 ya 2016.

Uwezo wa Waziri wa kuidhinisha maombi ya ziada.

5.-(1) Endapo Waziri anayehusika na fedha amejiridhisha kuwa, kwa maslahi ya umma, ni muhimu, kutoa matumizi ya ziada kwa Wizara, Idara au taasisi ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au huduma ambazo fedha zake hazijaidhinishwa na kwamba kuchelewesha matumizi hayo kutapelekea madhara kwa maslahi ya umma, Waziri anaweza, bila ya kujali masharti ya Sheria hii au sheria nyengine yoyote, kuidhinisha matumizi ya ziada katika fungu lolote lililoidhinishwa katika Jadweli la Sheria hii.

(2) Endapo maombi ya ziada yameidhinishwa chini ya kifungu hiki, Waziri, haraka iwezekanavyo, baada ya uidhinishaji huo, atawasilisha mbele ya Baraza la Wawakilishi taarifa ya uhamishaji wa makadirio ya matumizi au ziada kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu 106 (2) cha Katiba ya Zanzibar 1984.

(3) Waziri anaweza, kwa maandishi, kukasimu uwezo wake aliopewa chini ya kifungu hiki kwa afisa yeyote wa umma kwa mujibu wa vigezo na masharti atakayoainisha.

Marejesho ya mkopo na riba.

6. Kiasi cha fedha kitakachohitajika wakati wowote kwa ajili ya urejeshaji wa malipo ya mkopo na riba kwa mwaka wa fedha 2026/2027 ni Shilingi Trilioni Moja, Bilioni Kumi na Saba, Milioni Sita Tisini na Tano, Laki Nane Sitini na Nne Elfu, Mia Nne na Tisa zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa fedha zilizopitishwa kwa matumizi ya kawaida na miradi ya maendeleo.

7.-(1) Fedha zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa ajili ya matumizi ya kawaida na miradi ya maendeleo na zitatumika kwa madhumuni na kwa kiwango kilichoainishwa katika Jadweli la Sheria hii.

(2) Makisio ya bajeti kwa matumizi ya kawaida na kwa miradi ya maendeleo katika programu kwa mwaka wa fedha 2026/2027 yataainishwa katika Jadweli la Sheria hii.

Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

8. Kiasi cha Shilingi Laki Tano na Thelathini na Mbili Milioni kilichotolewa chini ya kifungu cha 3 cha Sheria hii, kinaidhinishwa kutoka Mfuko wa pamoja wa fedha kutoka kwa Washirika wa Maendeleo.

MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KI-PROGRAMU KWA MWAKA WA FEDHA 2026/2027

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzuku ya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
001	***Ofisi ya Rais Ikulu Zanzibar***	***7,073.7***	***3,218.2***	***0.0***	***0.0***	***10,291.9***	***7,000.0***	***0.0***	***0.0***	***7,000.0***	***17,291.9***
02	Ushirikiano wa Kikanda, Kimataifa na Uratibu wa Wazanzibari Wanaoishi Nje ya Nchi	266.9	386.6	0.0	0.0	653.5	0.0	0.0	0.0	0.0	**653.5**
03	Usimamizi wa Shughuli za Mheshimiwa Rais na Uimarishaji wa Mawasiliano	4,368.5	1,197.0	0.0	0.0	5,565.5	0.0	0.0	0.0	0.0	**5,565.5**
01	Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	2,438.3	1,634.6	0.0	0.0	4,072.9	7,000.0	0.0	0.0	7,000.0	**11,072.9**
002	***Ofisi ya Makamo wa Kwanza wa Rais***	***3,090.2***	***2,560.5***	***1,906.0***	***0.0***	***7,556.7***	***5,000.0***	***2,113.4***	***0.0***	***7,113.4***	***14,670.1***
03	Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	772.0	850.0	0.0	0.0	1,622.0	0.0	0.0	0.0	0.0	**1,622.0**
02	Usimamizi wa Masuala ya Watu wenye Ulemavu	0.0	0.0	1,736.9	0.0	1,736.9	0.0	0.0	0.0	0.0	**1,736.9**
04	Uongozi na Utawala	1,885.9	1,346.7	169.1	0.0	3,401.7	0.0	0.0	0.0	0.0	**3,401.7**
01	Uratibu wa Mabadiliko ya Tabianchi	432.3	363.8	0.0	0.0	796.1	5,000.0	2,113.4	0.0	7,113.4	**7,909.5**
003	***Afisi ya Makamu wa Pili wa Rais***	***6,116.2***	***10,224.9***	***35,470.2***	***504.4***	***52,315.7***	***0.0***	***0.0***	***40,000.0***	***40,000.0***	***92,315.7***
02	Uratibu wa Shughuli za Serikali	2,044.5	7,258.7	35,470.2	300.4	45,073.9	0.0	0.0	40,000.0	40,000.0	**85,073.9**
01	Utawala na Uendeshaji wa Ofisi ya Makamu wa Pili wa Rais	2,432.3	2,340.2	0.0	204.0	4,976.5	0.0	0.0	0.0	0.0	**4,976.5**
03	Uratibu wa Shughuli za Makamu wa Pili wa Rais	1,639.4	626.0	0.0	0.0	2,265.4	0.0	0.0	0.0	0.0	**2,265.4**
004	***Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ***	***2,647.5***	***5,012.8***	***792.5***	***0.0***	***8,452.8***	***350,176.6***	***2,212.3***	***5,643.5***	***358,032.5***	***366,485.3***

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
02	Uratibu na Usimamizi wa Idara Maalum za SMZ	0.0	895.0	792.5	0.0	1,687.5	140,175.6	0.0	0.0	140,175.6	**141,863.1**
01	Uongozi na Utawala	2,647.5	3,582.8	0.0	0.0	6,230.3	170,001.0	2,212.3	5,643.5	177,856.9	**184,087.2**
03	Uratibu wa Utawala wa Mikoa na Serikali za Mitaa	0.0	535.0	0.0	0.0	535.0	40,000.0	0.0	0.0	40,000.0	**40,535.0**
005	***Ofisi ya Rais,Katiba, Sheria,Utumishi na Utawala Bora***	***4,669.3***	***4,078.1***	***5,535.9***	***1,269.7***	***15,553.0***	***0.0***	***5,049.9***	***0.0***	***5,049.9***	***20,602.9***
02	Usimamizi wa Masuala ya Sheria	249.2	170.0	0.0	1,269.7	1,688.9	0.0	0.0	0.0	0.0	**1,688.9**
03	Usimamizi wa Utawala Bora	241.3	324.0	0.0	0.0	565.3	0.0	0.0	0.0	0.0	**565.3**
01	Uendeshaji na Uratibu wa ORKSUUB	2,579.8	1,897.1	1,820.0	0.0	6,296.8	0.0	5,049.9	0.0	5,049.9	**11,346.7**
04	Usimamizi na Uendelezaji wa Utumishi wa Umma	1,599.0	1,687.0	3,716.0	0.0	7,002.0	0.0	0.0	0.0	0.0	**7,002.0**
006	***Wizara ya Kazi na Uwekezaji***	***2,205.8***	***3,529.2***	***6,356.6***	***0.0***	***12,091.6***	***15,000.0***	***0.0***	***0.0***	***15,000.0***	***27,091.6***
02	Usimamizi wa Viwango vya Kazi na Upatikanaji wa Ajira	0.0	0.0	2,791.7	0.0	2,791.7	0.0	0.0	0.0	0.0	**2,791.7**
03	Kukuza na Kuimarisha Uwekezaji Nchini	86.4	1,022.9	3,564.9	0.0	4,674.2	15,000.0	0.0	0.0	15,000.0	**19,674.2**
01	Uendeshaji na Uratibu wa Wizara ya Kazi na Uwekezaji	2,119.4	2,506.3	0.0	0.0	4,625.7	0.0	0.0	0.0	0.0	**4,625.7**
008	***Wizara ya Afya***	***90,772.2***	***90,225.2***	***13,379.5***	***7,758.2***	***202,135.1***	***100,522.8***	***30,510.6***	***72,727.6***	***203,761.0***	***405,896.1***
02	Huduma za Tiba	19,096.4	47,072.0	10,461.6	0.0	76,630.0	46,072.8	12,862.5	49,332.4	108,267.7	**184,897.7**
01	Kinga na Elimu ya Afya	27,282.1	16,950.2	0.0	4,385.6	48,617.9	51,450.0	17,648.1	23,395.2	92,493.4	**141,111.3**
03	Uendeshaji na Uratibu wa Wizara	44,393.7	26,203.0	2,917.9	3,372.5	76,887.1	3,000.0	0.0	0.0	3,000.0	**79,887.1**
009	***Wizara ya Fedha na Mipango***	***295,852.6***	***12,404.7***	***36,861.3***	***40.0***	***345,158.5***	***938,064.0***	***5,120.9***	***34,541.0***	***977,725.9***	***1,322,884.4***
02	Usimamizi wa Bajeti na Fedha za Umma	292,553.6	2,990.3	33,373.0	40.0	328,956.8	0.0	2,597.2	0.0	2,597.2	**331,554.0**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
03	Usimamizi wa Sera za Manunuzi na Huduma za Sheria Kifedha	551.0	1,105.0	3,488.3	0.0	5,144.3	0.0	0.0	0.0	0.0	**5,144.3**
01	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	2,748.0	8,309.3	0.0	0.0	11,057.3	938,064.0	2,523.8	34,541.0	975,128.7	**986,186.1**
010	***Wizara ya Utalii na Mambo ya Kale***	***3,948.9***	***4,152.3***	***0.0***	***0.0***	***8,101.2***	***42,500.0***	***15,025.8***	***0.0***	***57,525.8***	***65,627.0***
01	Kuendeleza na kuhifadhi Makumbusho, Mambo ya Kale na Mji Mkongwe	1,270.6	397.0	0.0	0.0	1,667.6	15,500.0	15,025.8	0.0	30,525.8	**32,193.4**
02	Kuratibu na kusimamia maendeleo ya Utalii	929.5	1,416.0	0.0	0.0	2,345.5	12,000.0	0.0	0.0	12,000.0	**14,345.5**
03	Utawala na Uendeshaji	1,748.8	2,339.3	0.0	0.0	4,088.1	15,000.0	0.0	0.0	15,000.0	**19,088.1**
011	***Wizara ya Elimu na Mafunzo ya Amali***	***263,782.6***	***60,364.1***	***58,957.0***	***6,454.1***	***389,557.7***	***466,075.5***	***84,954.4***	***160,037.8***	***711,067.8***	***1,100,625.5***
04	Elimu Mbadala na Mafunzo ya Amali	1,812.2	1,263.5	7,549.6	1,807.1	12,432.5	53,832.8	54,497.6	0.0	108,330.4	**120,762.9**
03	Elimu ya Juu	2,254.8	4,829.3	31,063.7	0.0	38,147.8	110,500.0	13,054.4	58,521.2	182,075.5	**220,223.3**
06	Uendeshaji na Uratibu wa Wizara ya Elimu	17,234.1	15,899.7	0.0	2,000.8	35,134.6	22,086.1	2,500.0	7,853.3	32,439.4	**67,574.0**
01	Elimu ya Maandalizi na Msingi	129,318.5	14,448.1	0.0	0.0	143,766.5	83,236.8	14,412.5	20,379.3	118,028.6	**261,795.2**
05	Ubora wa Elimu	1,658.6	1,452.9	20,343.6	0.0	23,455.1	26,150.0	0.0	19,310.0	45,460.0	**68,915.1**
02	Elimu ya Sekondari	111,504.5	22,470.6	0.0	2,646.2	136,621.2	170,269.8	490.0	53,974.0	224,733.8	**361,355.0**
012	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	***17,200.0***	***7,183.9***	***12,428.5***	***0.0***	***36,812.3***	***86,550.0***	***17,442.5***	***41,013.5***	***145,006.0***	***181,818.3***
01	Utawala na Uratibu	6,020.0	2,084.8	300.0	0.0	8,404.8	0.0	0.0	0.0	0.0	**8,404.8**
02	Maendelo ya Kilimo	5,676.0	3,608.5	12,128.5	0.0	21,413.0	78,500.0	14,605.5	33,213.5	126,319.0	**147,732.0**
03	Maendeleo ya Rasilimali za Misitu	2,408.0	1,150.8	0.0	0.0	3,558.8	5,550.0	2,837.0	0.0	8,387.0	**11,945.8**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
04	Maendeleo ya Mifugo	3,096.0	339.7	0.0	0.0	3,435.7	2,500.0	0.0	7,800.0	10,300.0	**13,735.7**
013	***Wizara ya Uchumi wa Buluu na Uvuvi***	***4,802.7***	***5,611.8***	***5,350.3***	***0.0***	***15,764.8***	***130,255.4***	***4,076.4***	***58,911.0***	***193,242.7***	***209,007.5***
01	Maendeleo ya Uchumi wa Buluu	180.3	627.2	3,217.2	0.0	4,024.7	51,000.0	0.0	0.0	51,000.0	**55,024.7**
02	Maendeleo ya Uvuvi	2,379.3	3,857.7	2,133.1	0.0	8,370.1	79,255.4	4,076.4	58,911.0	142,242.7	**150,612.8**
03	Uendeshaji na Uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	2,243.1	1,126.9	0.0	0.0	3,370.0	0.0	0.0	0.0	0.0	**3,370.0**
014	***Wizara ya Ardhi na Maendeleo ya Makaazi***	***2,928.7***	***3,399.8***	***809.3***	***0.0***	***7,137.7***	***300,920.0***	***0.0***	***0.0***	***300,920.0***	***308,057.7***
01	Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,320.6	2,462.2	0.0	0.0	4,782.8	0.0	0.0	0.0	0.0	**4,782.8**
02	Usimamizi wa Ardhi	397.9	303.8	809.3	0.0	1,510.9	0.0	0.0	0.0	0.0	**1,510.9**
03	Maendeleo ya Makaazi	210.2	633.8	0.0	0.0	844.0	300,920.0	0.0	0.0	300,920.0	**301,764.0**
015	***Wizara ya Maji, Nishati na Madini***	***2,971.0***	***4,185.6***	***9,218.3***	***200.0***	***16,574.9***	***315,421.4***	***21,988.5***	***121,408.9***	***458,818.8***	***475,393.7***
02	Usimamizi wa Huduma za Nishati na Madini	458.0	332.6	0.0	0.0	790.6	199,062.4	9,003.7	82,515.1	290,581.3	**291,371.9**
01	Usimamizi wa Huduma za Maji	362.7	2,101.6	9,218.3	0.0	11,682.7	116,359.0	12,984.8	38,893.8	168,237.5	**179,920.2**
03	Uratibu wa Mipango, Uendeshaji na Utawala wa Wizara ya Maji, Nishati na Madini	2,150.3	1,751.4	0.0	200.0	4,101.6	0.0	0.0	0.0	0.0	**4,101.6**
017	***Wizara ya Biashara na Maendeleo ya Viwanda***	***3,269.3***	***2,945.1***	***9,483.5***	***0.0***	***15,697.9***	***34,262.0***	***0.0***	***0.0***	***34,262.0***	***49,959.9***
03	Ukuzaji na Uendelezaji wa Biashara	228.9	753.4	9,483.5	0.0	10,465.7	8,520.0	0.0	0.0	8,520.0	**18,985.7**
01	Uendeshaji na Uratibu wa Wizara ya Biashara	2,858.9	1,779.4	0.0	0.0	4,638.3	0.0	0.0	0.0	0.0	**4,638.3**
02	Maendeleo ya Viwanda na Ujasiriamali	181.5	412.3	0.0	0.0	593.8	25,742.0	0.0	0.0	25,742.0	**26,335.8**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
019	***Wizara ya Maendeleo ya Jamii, Jinsia, Wazee na Watoto***	***4,490.6***	***5,169.0***	***0.0***	***20.0***	***9,679.6***	***7,000.0***	***891.3***	***9,003.7***	***16,895.0***	***26,574.6***
01	Utawala na Uendeshaji	4,490.6	2,547.3	0.0	0.0	7,037.9	0.0	0.0	0.0	0.0	**7,037.9**
02	Maendeleo ya Jamii na Jinsia	0.0	1,020.4	0.0	0.0	1,020.4	0.0	891.3	9,003.7	9,895.0	**10,915.5**
03	Hifadhi ya Jamii	0.0	1,601.2	0.0	20.0	1,621.2	7,000.0	0.0	0.0	7,000.0	**8,621.2**
020	***Baraza la Wawakilishi***	***12,726.2***	***24,123.5***	***0.0***	***0.0***	***36,849.7***	***0.0***	***0.0***	***0.0***	***0.0***	***36,849.7***
01	Kutunga Sheria, kupitisha Bajeti, na Usimamizi wa Serikali	0.0	10,810.4	0.0	0.0	10,810.4	0.0	0.0	0.0	0.0	**10,810.4**
02	Uongozi na Utawala- Baraza la Wawakilishi	12,726.2	13,313.0	0.0	0.0	26,039.2	0.0	0.0	0.0	0.0	**26,039.2**
021	***Mfuko Mkuu wa Serikali***	***3,522.2***	***573,171.0***	***0.0***	***0.0***	***576,693.2***	***0.0***	***0.0***	***0.0***	***0.0***	***576,693.2***
01	Mfuko Mkuu wa Huduma za Serikali	3,522.2	573,171.0	0.0	0.0	576,693.2	0.0	0.0	0.0	0.0	**576,693.2**
022	***Ofisi ya Mhasibu Mkuu wa Serikali***	***12,688.6***	***3,364.1***	***975.5***	***0.0***	***17,028.2***	***0.0***	***0.0***	***0.0***	***0.0***	***17,028.2***
02	Usimamizi wa Hazina	0.0	1,460.4	975.5	0.0	2,435.8	0.0	0.0	0.0	0.0	**2,435.8**
01	Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	12,688.6	1,903.8	0.0	0.0	14,592.4	0.0	0.0	0.0	0.0	**14,592.4**
023	***Ofisi ya Mtakwimu Mkuu wa Serikali***	***2,439.9***	***3,007.2***	***0.0***	***40.0***	***5,487.1***	***1,864.6***	***250.0***	***6,402.2***	***8,516.9***	***14,003.9***
01	Kuendeleza na Kuratibu Takwimu rasmi za Kiuchumi na Kijamii	0.0	1,224.2	0.0	40.0	1,264.2	1,864.6	250.0	3,615.3	5,729.9	**6,994.1**
02	Uendeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	2,439.9	1,783.1	0.0	0.0	4,222.9	0.0	0.0	2,786.9	2,786.9	**7,009.8**
024	***Tume ya Mipango***	***2,411.5***	***2,354.2***	***0.0***	***370.3***	***5,136.0***	***29,020.0***	***0.0***	***0.0***	***29,020.0***	***34,156.0***
01	Uratibu Mipango ya Kitaifa na Maendeleo ya Watendakazi	826.7	601.3	0.0	220.3	1,648.3	26,820.0	0.0	0.0	26,820.0	**28,468.3**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
03	Utawala na Uendeshaji wa Tume ya Mipango	1,121.3	1,238.8	0.0	0.0	2,360.1	0.0	0.0	0.0	0.0	**2,360.1**
02	Uratibu wa Uchumi Mkuu na Utafiti	463.5	514.1	0.0	150.0	1,127.6	2,200.0	0.0	0.0	2,200.0	**3,327.6**
025	***Hospitali ya Mnazi Mmoja***	***10,028.4***	***8,827.5***	***0.0***	***0.0***	***18,855.9***	***3,000.0***	***0.0***	***0.0***	***3,000.0***	***21,855.9***
02	Huduma za Uchunguzi na Matibabu	0.0	4,360.6	0.0	0.0	4,360.6	0.0	0.0	0.0	0.0	**4,360.6**
01	Uongozi na Utawala wa Hospitali	10,028.4	4,466.9	0.0	0.0	14,495.3	3,000.0	0.0	0.0	3,000.0	**17,495.3**
026	***Mahkama ya Zanzibar***	***10,452.9***	***5,836.6***	***2,697.2***	***85.0***	***19,071.7***	***1,600.0***	***0.0***	***35,002.6***	***36,602.6***	***55,674.3***
02	Uongozi na Utawala	10,452.9	4,879.6	612.0	0.0	15,944.5	0.0	0.0	0.0	0.0	**15,944.5**
01	Upatikanaji wa Haki	0.0	957.0	2,085.2	85.0	3,127.2	1,600.0	0.0	35,002.6	36,602.6	**39,729.8**
027	***Ofisi ya Mdhibiti na Mkaguzi wa Hesabu za Serikali***	***6,175.5***	***3,636.4***	***0.0***	***0.0***	***9,811.9***	***0.0***	***0.0***	***0.0***	***0.0***	***9,811.9***
02	Utawala na Uendeshaji	6,175.5	2,464.0	0.0	0.0	8,639.4	0.0	0.0	0.0	0.0	**8,639.4**
01	Udhibiti na Ukaguzi wa Fedha na Rasilimali za Umma	0.0	1,172.4	0.0	0.0	1,172.4	0.0	0.0	0.0	0.0	**1,172.4**
028	***Afisi ya Mwanasheria Mkuu wa Serikali Zanzibar***	***3,415.9***	***3,995.6***	***0.0***	***0.0***	***7,411.5***	***0.0***	***0.0***	***0.0***	***0.0***	***7,411.5***
02	Uendeshaji na Uratibu wa shughuli za Afisi ya Mwanasheria Mkuu	1,486.4	2,653.6	0.0	0.0	4,139.9	0.0	0.0	0.0	0.0	**4,139.9**
01	Mageuzi ya huduma za Kisheria	1,929.5	1,342.0	0.0	0.0	3,271.5	0.0	0.0	0.0	0.0	**3,271.5**
029	***Ofisi ya Mkurugenzi wa Mashtaka (DPP)***	***5,179.8***	***2,708.8***	***574.2***	***0.0***	***8,462.8***	***0.0***	***0.0***	***0.0***	***0.0***	***8,462.8***
02	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	1,620.6	574.2	0.0	2,194.9	0.0	0.0	0.0	0.0	**2,194.9**
01	Uongozi, Utawala na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	5,179.8	1,088.1	0.0	0.0	6,267.9	0.0	0.0	0.0	0.0	**6,267.9**
031	***Tume ya Uchaguzi Zanzibar (ZEC)***	***5,236.8***	***1,274.4***	***0.0***	***0.0***	***6,511.2***	***0.0***	***0.0***	***0.0***	***0.0***	***6,511.2***

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
01	Uendeshaji na Utawala	5,236.8	1,274.4	0.0	0.0	6,511.2	0.0	0.0	0.0	0.0	**6,511.2**
032	***Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar***	***2,386.3***	***2,638.2***	***0.0***	***0.0***	***5,024.5***	***8,250.0***	***0.0***	***0.0***	***8,250.0***	***13,274.5***
02	Utawala na Rasilimali watu	2,386.3	1,715.6	0.0	0.0	4,101.9	0.0	0.0	0.0	0.0	**4,101.9**
01	Udhibiti wa Dawa za Kulevya	0.0	922.6	0.0	0.0	922.6	8,250.0	0.0	0.0	8,250.0	**9,172.6**
033	***Tume ya Ukimwi Zanzibar(ZAC)***	***826.3***	***1,011.1***	***0.0***	***845.1***	***2,682.5***	***0.0***	***0.0***	***0.0***	***0.0***	***2,682.5***
01	Uongozi na Utawala	826.3	864.1	0.0	232.3	1,922.7	0.0	0.0	0.0	0.0	**1,922.7**
02	Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	147.0	0.0	612.7	759.7	0.0	0.0	0.0	0.0	**759.7**
034	***Mamlaka ya Usimamizi wa Mazingira Zanzibar (ZEMA)***	***1,325.1***	***994.4***	***0.0***	***0.0***	***2,319.5***	***2,500.0***	***112.0***	***0.0***	***2,612.0***	***4,931.5***
02	Usimamizi wa mazingira	0.0	151.1	0.0	0.0	151.1	1,000.0	112.0	0.0	1,112.0	**1,263.1**
01	Uongozi na Utawala	1,325.1	843.2	0.0	0.0	2,168.4	1,500.0	0.0	0.0	1,500.0	**3,668.4**
035	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi Zanzibar (ZAECA)***	***5,519.3***	***2,477.8***	***0.0***	***0.0***	***7,997.1***	***0.0***	***0.0***	***0.0***	***0.0***	***7,997.1***
01	Utawala na Uendeshaji wa Mamlaka ya Kuzuia Rushwa na Uhujumu Uchumi	5,519.3	1,352.3	0.0	0.0	6,871.6	0.0	0.0	0.0	0.0	**6,871.6**
02	Rushwa na uhujumu uchumi	0.0	1,125.5	0.0	0.0	1,125.5	0.0	0.0	0.0	0.0	**1,125.5**
036	***Kamisheni ya Utumishi wa Umma***	***1,175.8***	***910.9***	***0.0***	***0.0***	***2,086.8***	***0.0***	***0.0***	***0.0***	***0.0***	***2,086.8***
11	Administration and Operation in Public Service	1,175.8	0.0	0.0	0.0	1,175.8	0.0	0.0	0.0	0.0	**1,175.8**
02	Usimamizi na Uendeshaji wa Utumishi wa Umma	0.0	609.3	0.0	0.0	609.3	0.0	0.0	0.0	0.0	**609.3**
01	Usimamizi wa Utumishi wa Umma	0.0	301.6	0.0	0.0	301.6	0.0	0.0	0.0	0.0	**301.6**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
037	***Tume ya Utumishi Serikalini***	***792.9***	***770.3***	***0.0***	***0.0***	***1,563.2***	***0.0***	***0.0***	***0.0***	***0.0***	***1,563.2***
02	Uongozi na Utawala	792.9	398.9	0.0	0.0	1,191.8	0.0	0.0	0.0	0.0	**1,191.8**
01	Usimamizi wa Watumishi wa Serikali	0.0	371.4	0.0	0.0	371.4	0.0	0.0	0.0	0.0	**371.4**
040	***Ofisi ya Baraza la Mapinduzi***	***1,777.8***	***2,823.4***	***0.0***	***0.0***	***4,601.2***	***0.0***	***0.0***	***0.0***	***0.0***	***4,601.2***
02	Utawala na Uendeshaji wa Baraza la Mapinduzi	1,777.8	2,366.4	0.0	0.0	4,144.2	0.0	0.0	0.0	0.0	**4,144.2**
01	Uratibu wa Majukumu ya Kikatiba na Kisheria ya BLM	0.0	456.9	0.0	0.0	456.9	0.0	0.0	0.0	0.0	**456.9**
041	***Wakala wa Usajili na Matukio ya Kijamii Zanzibar (ZCSRA)***	***2,993.3***	***1,898.2***	***0.0***	***0.0***	***4,891.4***	***4,000.0***	***257.2***	***0.0***	***4,257.2***	***9,148.6***
01	Utumishi na Uendeshaji wa Wakala wa Matukio ya Kijamii	2,993.3	1,098.7	0.0	0.0	4,091.9	1,635.3	0.0	0.0	1,635.3	**5,727.2**
02	Kusajili Matukio ya Kijamii	0.0	799.5	0.0	0.0	799.5	2,364.7	257.2	0.0	2,622.0	**3,421.4**
042	***Jeshi la Kujenga Uchumi***	***47,883.0***	***9,336.8***	***822.7***	***0.0***	***58,042.5***	***12,763.3***	***0.0***	***0.0***	***12,763.3***	***70,805.8***
02	Mafunzo kwa Vijana na Uzalishaji	0.0	5,149.1	0.0	0.0	5,149.1	12,763.3	0.0	0.0	12,763.3	**17,912.4**
01	Utawala na Uendeshaji wa JKU	47,883.0	4,187.7	822.7	0.0	52,893.4	0.0	0.0	0.0	0.0	**52,893.4**
043	***Chuo cha Mafunzo***	***39,793.6***	***6,951.0***	***0.0***	***25.0***	***46,769.5***	***3,400.0***	***0.0***	***0.0***	***3,400.0***	***50,169.5***
01	Kusimamia Huduma za Urekebishaji wa Wanafunzi wa Chuo cha Mafunzo	0.0	3,722.9	0.0	25.0	3,747.9	0.0	0.0	0.0	0.0	**3,747.9**
02	Utawala na Uendeshaji wa Ofisi	39,793.6	3,228.1	0.0	0.0	43,021.6	3,400.0	0.0	0.0	3,400.0	**46,421.6**
044	***Kikosi Maalum cha Kuzuia Magendo***	***51,200.0***	***8,346.3***	***0.0***	***0.0***	***59,546.3***	***12,784.0***	***0.0***	***0.0***	***12,784.0***	***72,330.3***
02	Utawala na Uendeshaji wa Huduma za KMKM	51,200.0	5,211.5	0.0	0.0	56,411.5	12,784.0	0.0	0.0	12,784.0	**69,195.5**
01	Ulinzi na Uokozi Baharini	0.0	3,134.8	0.0	0.0	3,134.8	0.0	0.0	0.0	0.0	**3,134.8**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
045	***Kikosi cha Zimamoto na Uokozi***	***26,239.9***	***4,893.4***	***0.0***	***0.0***	***31,133.3***	***4,000.0***	***0.0***	***3,559.0***	***7,559.0***	***38,692.3***
01	Uongozi na Utawala	26,239.9	1,556.5	0.0	0.0	27,796.4	0.0	0.0	0.0	0.0	**27,796.4**
02	Huduma za Zimamoto na Uokozi	0.0	3,336.9	0.0	0.0	3,336.9	4,000.0	0.0	3,559.0	7,559.0	**10,895.9**
046	***Kikosi cha Valantia Zanzibar***	***36,746.8***	***4,476.0***	***0.0***	***0.0***	***41,222.8***	***6,400.0***	***0.0***	***0.0***	***6,400.0***	***47,622.8***
01	Ulinzi wa Nchi, Raia na Mali zao.	0.0	1,617.6	0.0	0.0	1,617.6	0.0	0.0	0.0	0.0	**1,617.6**
02	Uimarishaji wa mazingira mazuri ya kufanyia kazi	36,746.8	2,858.4	0.0	0.0	39,605.1	6,400.0	0.0	0.0	6,400.0	**46,005.1**
047	***Mkoa wa Mjini Magharibi***	***2,647.5***	***2,167.4***	***9,103.0***	***253.0***	***14,170.9***	***0.0***	***0.0***	***0.0***	***0.0***	***14,170.9***
01	Kuratibu na kusimamia shughuli za serikali ndani ya Mkoa Mjini Magharibi	0.0	969.1	0.0	253.0	1,222.1	0.0	0.0	0.0	0.0	**1,222.1**
02	Utawala na Uendeshaji katika Mkoa, Wilaya na Shehia	2,647.5	1,198.3	0.0	0.0	3,845.8	0.0	0.0	0.0	0.0	**3,845.8**
03	Utawala na Usimamizi wa Mamlaka za Serikali za Mitaa	0.0	0.0	9,103.0	0.0	9,103.0	0.0	0.0	0.0	0.0	**9,103.0**
048	***Mkoa wa Kaskazini Unguja***	***2,087.7***	***1,811.1***	***2,609.1***	***137.5***	***6,645.5***	***0.0***	***0.0***	***0.0***	***0.0***	***6,645.5***
01	Kuratibu shughuli za Serikali katika Mkoa	0.0	601.9	0.0	137.5	739.4	0.0	0.0	0.0	0.0	**739.4**
03	Utawala na Usimamizi wa Serikali za Mitaa	0.0	0.0	2,609.1	0.0	2,609.1	0.0	0.0	0.0	0.0	**2,609.1**
02	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	2,087.7	1,209.2	0.0	0.0	3,296.9	0.0	0.0	0.0	0.0	**3,296.9**
049	***Mkoa wa Kusini Unguja***	***2,173.2***	***1,802.3***	***2,251.8***	***145.5***	***6,372.8***	***0.0***	***0.0***	***0.0***	***0.0***	***6,372.8***
03	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,251.8	0.0	2,251.8	0.0	0.0	0.0	0.0	**2,251.8**
02	Uongozi na Utawala	2,173.2	1,563.8	0.0	0.0	3,737.0	0.0	0.0	0.0	0.0	**3,737.0**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
01	Kuratibu utekelezaji wa shughuli za Serikali katika Mkoa	0.0	238.4	0.0	145.5	383.9	0.0	0.0	0.0	0.0	**383.9**
050	***Mkoa wa Kusini Pemba***	***1,576.8***	***1,166.3***	***3,924.3***	***192.5***	***6,859.8***	***0.0***	***0.0***	***0.0***	***0.0***	***6,859.8***
01	Kusimamia shughuli za Serikali zinazohusiana na Mkoa	1,576.8	974.2	2,882.3	192.5	5,625.7	0.0	0.0	0.0	0.0	**5,625.7**
02	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,042.0	0.0	1,042.0	0.0	0.0	0.0	0.0	**1,042.0**
03	Utawala na uendeshaji wa Mkoa, Wilaya na Shehia	0.0	192.1	0.0	0.0	192.1	0.0	0.0	0.0	0.0	**192.1**
051	***Mkoa wa Kaskazini Pemba***	***1,841.4***	***1,388.9***	***3,015.0***	***187.0***	***6,432.4***	***0.0***	***0.0***	***0.0***	***0.0***	***6,432.4***
02	Usimamizi na Utawala wa Mamlaka za Serikali za Mitaa	0.0	0.0	3,015.0	0.0	3,015.0	0.0	0.0	0.0	0.0	**3,015.0**
01	Utawala na Uendeshaji Mkoa wa Kaskazini Pemba	1,841.4	206.0	0.0	0.0	2,047.5	0.0	0.0	0.0	0.0	**2,047.5**
03	Kusimamia Utendaji wa shughuli za Serikali ndani ya Mkoa	0.0	1,182.9	0.0	187.0	1,369.9	0.0	0.0	0.0	0.0	**1,369.9**
052	***Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali***	***4,477.7***	***2,398.0***	***0.0***	***0.0***	***6,875.6***	***0.0***	***0.0***	***0.0***	***0.0***	***6,875.6***
01	Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	1,320.6	0.0	0.0	1,320.6	0.0	0.0	0.0	0.0	**1,320.6**
02	Utawala na Uendeshaji	4,477.7	1,077.4	0.0	0.0	5,555.1	0.0	0.0	0.0	0.0	**5,555.1**
053	***Ofisi ya Mufti Mkuu wa Zanzibar***	***1,476.9***	***1,997.6***	***0.0***	***87.0***	***3,561.5***	***0.0***	***0.0***	***0.0***	***0.0***	***3,561.5***
01	Uongozi na Utawala	1,476.9	1,475.7	0.0	0.0	2,952.6	0.0	0.0	0.0	0.0	**2,952.6**
02	Usimamizi wa shughuli za Kiislamu	0.0	521.9	0.0	87.0	608.9	0.0	0.0	0.0	0.0	**608.9**
054	***Kamisheni ya Wakfu na Mali ya Amana***	***2,297.1***	***1,120.7***	***0.0***	***0.0***	***3,417.8***	***0.0***	***0.0***	***0.0***	***0.0***	***3,417.8***

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
02	Usimamizi wa Haki na Uwezeshaji Kishariah	0.0	457.9	0.0	0.0	457.9	0.0	0.0	0.0	0.0	**457.9**
01	Utawala na Uendeshaji wa Ofisi	2,297.1	662.8	0.0	0.0	2,959.9	0.0	0.0	0.0	0.0	**2,959.9**
055	***Wizara ya Vijana ,Ajira na Uwezeshaji***	***3,500.0***	***3,940.0***	***1,229.2***	***381.1***	***9,050.2***	***10,000.0***	***0.0***	***0.0***	***10,000.0***	***19,050.2***
01	Uendeshaji na Uratibu wa Wizara	2,648.1	2,081.3	0.0	73.4	4,802.8	0.0	0.0	0.0	0.0	**4,802.8**
03	Ajira za Staha na Maendeleo ya Ushirika	499.5	1,234.6	0.0	150.0	1,884.1	0.0	0.0	0.0	0.0	**1,884.1**
02	Programu ya Maendeleo ya Vijana	352.4	624.1	1,229.2	157.7	2,363.3	10,000.0	0.0	0.0	10,000.0	**12,363.3**
056	***Wizara ya Habari, Sanaa, Utamaduni na Michezo***	***5,937.6***	***3,318.8***	***14,194.1***	***0.0***	***23,450.4***	***219,902.3***	***0.0***	***0.0***	***219,902.3***	***243,352.7***
01	Maendeleo ya Habari, Utangazaji na Uchapaji	641.7	470.5	6,968.7	0.0	8,080.9	0.0	0.0	0.0	0.0	**8,080.9**
02	Maendeleo ya Utamaduni, Sanaa na Michezo	2,371.9	870.0	7,225.4	0.0	10,467.2	219,902.3	0.0	0.0	219,902.3	**230,369.6**
03	Uongozi na Utawala	2,924.0	1,978.3	0.0	0.0	4,902.3	0.0	0.0	0.0	0.0	**4,902.3**
057	***Taasisi ya Nyaraka na Kumbukumbu***	***1,138.1***	***1,470.5***	***0.0***	***0.0***	***2,608.6***	***0.0***	***0.0***	***0.0***	***0.0***	***2,608.6***
01	Utawala na Uendeshaji	1,138.1	1,225.6	0.0	0.0	2,363.7	0.0	0.0	0.0	0.0	**2,363.7**
02	Usimamizi wa Nyaraka na Kumbukumbu kwa matumizi ya Serikali na Umma	0.0	245.0	0.0	0.0	245.0	0.0	0.0	0.0	0.0	**245.0**
058	***Taasisi ya Afisi ya Rais ya Ufuatiliaji na Usimamizi wa Utendaji Serikalini***	***1,949.5***	***1,291.0***	***0.0***	***0.0***	***3,240.5***	***0.0***	***0.0***	***0.0***	***0.0***	***3,240.5***
01	Usimamizi na Uratibu wa Miradi ya Serikali	0.0	873.6	0.0	0.0	873.6	0.0	0.0	0.0	0.0	**873.6**

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
02	Mipango ya Miradi ya Kipaumbele na Uendeshaji	1,949.5	417.4	0.0	0.0	2,366.9	0.0	0.0	0.0	0.0	**2,366.9**
059	***Wizara ya Mawasiliano, Teknolojia ya Habari na Ubunifu***	***3,059.5***	***3,546.0***	***5,421.3***	***0.0***	***12,026.8***	***41,365.0***	***0.0***	***0.0***	***41,365.0***	***53,391.8***
03	Uendelezaji wa Mifumo ya Mawasiliano Zanzibar	0.0	0.0	5,421.3	0.0	5,421.3	0.0	0.0	0.0	0.0	**5,421.3**
02	Uendeshaji na Uratibu wa Wizara	3,059.5	2,877.7	0.0	0.0	5,937.2	41,365.0	0.0	0.0	41,365.0	**47,302.2**
01	Mawasiliano na Teknolojia ya Habari (TEHAMA)	0.0	668.3	0.0	0.0	668.3	0.0	0.0	0.0	0.0	**668.3**
061	***Wizara ya Ujenzi na Uchukuzi***	***3,216.6***	***3,529.8***	***14,562.9***	***0.0***	***21,309.3***	***1,237,001.0***	***40,000.0***	***517,000.0***	***1,794,001.0***	***1,815,310.3***
02	Programu ya Miundombinu na Huduma za Uchukuzi.	0.0	0.0	3,372.4	0.0	3,372.4	305,000.0	40,000.0	140,000.0	485,000.0	**488,372.4**
01	Programu ya Ujenzi na Miundombinu ya Barabara.	0.0	0.0	11,190.5	0.0	11,190.5	932,001.0	0.0	377,000.0	1,309,001.0	**1,320,191.5**
03	Programu ya Uendeshaji na Uratibu wa Wizara ya Ujenzi na Uchukuzi	3,216.6	3,529.8	0.0	0.0	6,746.4	0.0	0.0	0.0	0.0	**6,746.4**
105	***Wakala wa Uwezeshaji wananchi Kiuchumi Zanzibar***	***2,486.3***	***3,020.1***	***0.0***	***44.1***	***5,550.5***	***37,200.0***	***10,100.0***	***0.0***	***47,300.0***	***52,850.5***
01	Uendeshaji na Utumishi wa Wakala wa Uwezeshaji Wananchi Kiuchumi Zanzibar	2,486.3	2,290.1	0.0	0.0	4,776.4	0.0	0.0	0.0	0.0	**4,776.4**
02	Uwezeshaji Wananchi Kiuchumi	0.0	730.0	0.0	44.1	774.1	37,200.0	10,100.0	0.0	47,300.0	**48,074.1**
106	***Ofisi ya Msajili wa Hazina***	***1,488.6***	***105,796.0***	***0.0***	***0.0***	***107,284.6***	***0.0***	***0.0***	***0.0***	***0.0***	***107,284.6***
02	Usimamizi wa Mali za Umma na Uwekezaji wa Mashirika ya Umma	0.0	104,077.4	0.0	0.0	104,077.4	0.0	0.0	0.0	0.0	**104,077.4**
01	Uongozi na Utawala	1,488.6	1,718.6	0.0	0.0	3,207.2	0.0	0.0	0.0	0.0	**3,207.2**
107	***Tume ya Utangazaji Zanzibar***	***749.7***	***815.2***	***0.0***	***0.0***	***1,564.9***	***0.0***	***0.0***	***0.0***	***0.0***	***1,564.9***

		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
Fungu	*Maelezo*	*Mshahara*	*Gharama Za OC*	*Ruzuku*	*OC Donor*	*Jumla*	*SMZ*	*Ruzukuya Nje*	*Mikopo ya Nje*	*Jumla*	**Jumla Kuu**
01	Usimamizi wa Rasilimali watu na Utawala	749.7	484.1	0.0	0.0	1,233.7	0.0	0.0	0.0	0.0	**1,233.7**
02	Maendeleo ya Habari na Utangazaji	0.0	331.2	0.0	0.0	331.2	0.0	0.0	0.0	0.0	**331.2**
113	***Tume ya Maadili ya Viongozi wa Umma***	***1,374.4***	***1,718.6***	***0.0***	***0.0***	***3,093.0***	***0.0***	***0.0***	***0.0***	***0.0***	***3,093.0***
01	Maadili ya Viongozi wa Umma	0.0	314.9	0.0	0.0	314.9	0.0	0.0	0.0	0.0	**314.9**
02	Uongozi na Utawala	1,374.4	1,403.7	0.0	0.0	2,778.1	0.0	0.0	0.0	0.0	**2,778.1**
145	***Kamisheni ya Ardhi***	***3,167.4***	***5,625.1***	***0.0***	***0.0***	***8,792.5***	***0.0***	***0.0***	***0.0***	***0.0***	***8,792.5***
01	Upangaji na Usimamizi wa Ardhi	0.0	1,436.5	0.0	0.0	1,436.5	0.0	0.0	0.0	0.0	**1,436.5**
02	Utawala na Uendeshaji wa Kamisheni ya Ardhi	3,167.4	4,188.6	0.0	0.0	7,356.0	0.0	0.0	0.0	0.0	**7,356.0**
Jumla Kuu		**1,055,404.6**	**1,052,015.3**	**257,929.1**	**19,039.5**	**2,384,388.5**	**4,433,797.9**	**240,105.3**	**1,105,250.9**	**5,779,154.1**	**8,163,542.6**

MAKADIRIO YA MATUMIZI KWA MAMLAKA ZA SERIKALI ZA MITAA KWA MAKUSANYO YAO YA NDANI KWA MWAKA WA FEDHA 2026/2027		
NAM	**TAASISI**	**MAKADIRIO 2026/2027**
1	Baraza la Manispaa Mjini	4,975,893,000
2	Baraza la Manispaa Magharibi A	3,479,681,000
3	Baraza la Manispaa Magharibi B	4,275,441,000
4	Halmashauri ya Wilaya Kusini	2,175,287,200
5	Baraza la Mji Kati	2,357,287,200
6	Baraza la Manispaa Kaskazini A	3,673,327,000
7	Baraza la Mji Kaskazini B	1,957,114,000
8	Baraza la Manispaa Chake Chake	1,275,481,000
9	Baraza la Mji Mkoani	675,087,000
10	Baraza la Mji Wete	525,758,000
11	Halmashauri ya Wilaya Micheweni	625,582,000
	JUMLA KUU	**25,995,938,400**

MAKADIRIO YA MAPATO KWA TAASISI ZA SERIKALI ZINAZOJITEGEMEA KWA MWAKA WA FEDHA 2026/2027		
No.	**JINA LA TAASISI**	**MAKADIRIO 2026/2027**
1	Wakala wa Usajili wa Biashara na Mali-(BPRA)	9,176,113,738
2	Afisi ya Msajili Wa Hakimiliki Zanzibar-(COSOZA)	363,770,000
3	Skuli ya Sheria Zanzibar-(LSZ)	259,000,000
4	Wakala wa Serikali wa Huduma za Matrekta na Zana za Kilimo	654,000,000
5	Shirika la Magazeti ya Serikali Zanzibar	1,800,000,000
6	Mamlaka ya Udhibiti wa Huduma za Maji na Nishati Zanzibar-(ZURA)	35,495,041,356
7	Shirika la Utangazaji Zanzibar-(ZBC)	3,602,440,000
8	Baraza la Taifa la Michezo Zanzibar-(BTMZ)	6,500,000
9	Bodi ya Usajili Wasanifu, Wahandisi na Wakadiriaji Majengo Zanzibar	1,350,000,000
10	Kamisheni ya Utalii Zanzibar	12,900,000,000
11	Taasisi ya Karume ya Sayansi na Teknolojia Zanzibar-(KIST)	2,846,237,750
12	Bodi ya Mikopo Elimu ya Juu Zanzibar-(ZHELB)	6,286,000,000
13	Bodi ya Usajili wa Wakandarasi Zanzibar	1,919,010,012
14	Chuo cha Utawala wa Umma Zanzibar-(IPA)	3,594,322,000
15	Mamlaka ya Usafiri na Usalama Barabarani	6,000,000,000
16	Wakala wa Serikali wa Uchapaji Zanzibar-(ZGP)	5,185,388,152
17	Taasisi ya Viwango Zanzibar-(ZBS)	6,600,000,000
18	Wakala wa Chakula na Dawa Zanzibar-(ZFDA)	3,000,000,000
19	Tume ya Utangazaji	420,000,000
20	Mamlaka ya Viwanja Vya Ndege-(ZAA)	57,258,093,000
21	Mamlaka ya Usafiri Baharini Zanzibar-(ZMA)	9,731,533,578
22	Mamlaka ya Mapato Zanzibar-(ZRA)	3,881,257,880
23	Taasisi ya Wahasibu,Wakaguzi,na Washauri Elekezi wa Kodi Zanzibar-(ZIAAT)	667,490,000
24	Shirika la Mawasiliano Zanzibar-(ZICTIA)	17,000,000,000
25	Mamlaka ya Maji Zanzibar-(ZAWA)	7,096,941,080
26	Mamlaka ya Kukuza Uwekezaji Zanzibar-(ZIPA)	4,090,631,162
27	Mamlaka ya Utafutaji na Uchimbaji wa Mafuta na Gesi-(ZPRA)	1,000,000,000
28	Chuo Kikuu Cha Taifa Zanzibar-(SUZA)	16,586,599,549
29	Kamisheni ya Ardhi	6,536,519,922
30	Mamlaka ya Mafunzo ya Amali-(VTA)	509,719,500
31	Kituo cha Mafunzo ya Sheria na Utafiti	377,550,000
32	Chuo cha Kiislamu	1,087,375,000

33	Idara ya Nishati na Madini	25,721,000,000
34	Mamlaka ya Hifadhi na Uendelezaji Mji Mkongwe	5,122,344,160
35	Taasisi ya Elimu Zanzibar	500,000,000
36	Viwanda vya Idara Maalum za SMZ	600,000,000
37	Idara ya Elimu Mbadala na Watu Wazima	87,000,000
38	Wakala wa Maabara ya Mkemia Mkuu wa Serikali	2,015,000,000
39	Wakala wa Ulinzi JKU	9,236,352,000
40	Kamisheni ya Kazi	8,500,000,000
41	Wakala wa Bohari Kuu ya Dawa Zanzibar	27,467,340,000
42	Wakala wa Barabara Zanzibar	50,000,000
43	Idara ya Misitu	2,511,000,000
44	Kampuni ya Uvuvi	1,064,400,000
45	Kampuni ya Mwani-(ZASCO)	26,154,977,779
	JUMLA KUU	**336,310,947,618**

ZANZIBAR
16 APRIL, 2026

DKT. JUMA MALIK AKIL
WAZIRI WA FEDHA NA MIPANGO
ZANZIBAR