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An Act to Approve the Estimated Expenditure of Eight Trillion, Five Hundred Twenty Five Billion, Eight Hundred Forty Nine Million, Five Hundred One Thousand, Seven Hundred Eighteen Shillings for Government Expenditure for the financial year ending on the Thirtieth day of June, Two Thousand and Twenty Seven, to Authorise the Reallocation of Certain Appropriation and to provide for Matters Connected Therewith468

NOTICE

The Bill following hereunder shall be presented before the House of Representatives for the first, second and third reading which will start its session on 06th May, 2026 and is Gazeted for the public notice incorporating together with their objects and reasons.

(Mr. Saleh Juma Mussa)

*Acting Secretary to the Revolutionary
Council and Chief Secretary*

ZANZIBAR
16th April, 2026



Notices Relating to the Estates of Deceased Persons, Termination of Partnership Agreements, Company information, Loss and Amendment of Government Documents and other Matters of Public Interest must be Published in the Official Gazette. Copies of Notices should be sent to the Chief Printer of the Revolutionary Government of Zanzibar- Tanzania, P.O. Box 261 Maruhubi, Zanzibar. Copies should be submitted before Thursday of each week.

A BILL*for*

AN ACT TO APPROVE THE ESTIMATED EXPENDITURE OF EIGHT TRILLION, FIVE HUNDRED TWENTY FIVE BILLION, EIGHT HUNDRED FORTY NINE MILLION, FIVE HUNDRED ONETHOUSAND, SEVEN HUNDRED EIGHTEEN SHILLINGS FOR GOVERNMENT EXPENDITURE FOR THE FINANCIAL YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY SEVEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title. **1.** This Act may be cited as the Appropriation and Expenditure Act, 2026.

Interpre- **2.** The expressions used in this Act, shall have the meanings ascribed tation. to it in the Public Finance Management Act, No.12 of 2016.

Appropriation **3.** The sum of Eight Trillion, Five Hundred Twenty Five Billion, of 8,525,849, Eight Hundred Forty Nine Million, Five Hundred One Thousand, 501,718 Shillings for Government Expenditure. Seven Hundred Eighteen Tanzanian Shillings is hereby appropriated for the Government expenditure for the financial year ending on the Thirtieth day of June, 2027 of which Eight Trillion, One Hundred Sixty Three Billion, Five Hundred Forty Two Million, Six Hundred Fifteen Thousand and Seven Hundred Shillings shall be appropriated for the expenditure of the Central Government, Twenty Five Billion, Nine Hundred Ninety Five Million, Nine Hundred Thirty Eight Thousand and Four Hundred Shillings shall be appropriated for the expenditure of the Local Government Authorities and Three Hundred Thirty Six Billion, Three Hundred Ten Million, Nine Hundred Forty Seven

Thousand and Six Hundred Eighteen Shillings shall be appropriated for the Independent Government Institutions.

4.-(1) The Minister responsible for finance may, at any time not later than the Thirtieth day of June, 2027, borrow any sum of money within or outside Zanzibar, provided that the total amount borrowed does not exceed the amount appropriated or deemed to have been appropriated from the Consolidated Fund under the provisions of section 3 of this Act.

Power of the Minister to borrow.

(2) The borrowing under subsection (1) of this section, may be effected through loans, advances, treasury bills, treasury bonds, overdraft facilities or any other borrowing instrument on such terms and conditions as the Minister may determine.

(3) The Minister may also secure such borrowing or overdraft against any assets of Zanzibar, including securities forming part of the Consolidated Fund.

(4) Any monies borrowed under subsection (1) of this section, shall be credited to the Exchequer Account and shall form part of the Consolidated Fund.

(5) Any monies borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions, and any sums required for the payment of interest shall be charged on and paid out of the Consolidated Fund.

(6) The powers conferred upon the Minister under subsection (1) of this section, shall be in addition to the powers granted under the Public Finance Management Act, No.12 of 2016.

5.-(1) Where the Minister responsible for finance is satisfied that, for the public interest, it is necessary to incur supplementary expenditure for any Ministry, Department or Government Agency in excess of the amount appropriated for a particular purpose, or for a service for which no funds have been appropriated, and where delay would be detrimental to the public interest, the Minister may, notwithstanding the

Power of the Minister to Authorize Supplementary Expenditure.

provisions of this Act or any other written law, authorize supplementary expenditure under any vote specified in the Schedule of this Act.

(2) Where the supplementary expenditure is authorized under this section, the Minister shall, as soon as practicable after such authorization, cause to be laid before the House of Representatives a statement of the transfer of appropriations or supplementary estimates as the case may be, in accordance with section 106 (2) of the Zanzibar Constitution, 1984.

(3) The Minister may, in writing, delegate the powers conferred under this section to any public officer subject to such terms and conditions as he may determine.

Repayment
of Loans
and Interest.

6. The sum of One Trillion, Seventeen Billion, Six Hundred Ninety Five Million, Eight Hundred Sixty Four Thousand, Four Hundred Nine Shillings required at any time for the repayment of loan and interest during the financial year 2026/2027 shall be charged on and paid out of the Consolidated Fund.

Authori-
zation of
funds for
recurrent
expendi-
ture and
develop-
ment
projects.

7.-(1) The funds appropriated under section 3 of this Act are authorized for recurrent expenditure and development projects and shall be applied for the purposes and in the amount specified in the Schedule of this Act.

(2) The estimated budget for recurrent and development expenditure by program for the financial year 2026/2027 shall be specified in the Schedule to this Act.

Develop-
ment
Partners
Basket Fund.

8. The sum of Five Hundred and Thirty Two Millions Shillings appropriated under section 3 of this Act is authorized to be financed through the Development Partners Basket Fund.

BUDGET ESTIMATES FOR RECURRENT AND DEVELOPMENT EXPENDITURES BY PROGRAM FOR THE FINANCIAL YEAR 2026/2027

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Grand Total	
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ	Foreign Grants	Foreign Loans		Total
001 President's Office State House Zanzibar	7,073.7	3,218.2	0.0	0.0	10,291.9	7,000.0	0.0	0.0	7,000.0	17,291.9
Regional and International Cooperation and Coordination of Zanzibar Diaspora	266.9	386.6	0.0	0.0	653.5	0.0	0.0	0.0	0.0	653.5
Supervision of President activities and Strengthening Communication	4,368.5	1,197.0	0.0	0.0	5,565.5	0.0	0.0	0.0	0.0	5,565.5
Administration of Presidents Office State House	2,438.3	1,634.6	0.0	0.0	4,072.9	7,000.0	0.0	0.0	7,000.0	11,072.9
002 First Vice President's Office	3,090.2	2,560.5	1,906.0	0.0	7,556.7	5,000.0	2,113.4	0.0	7,113.4	14,670.1
Coordination on Issues of the First Vice President	772.0	850.0	0.0	0.0	1,622.0	0.0	0.0	0.0	0.0	1,622.0
Management on Issues for People with Disabilities	0.0	0.0	1,736.9	0.0	1,736.9	0.0	0.0	0.0	0.0	1,736.9
Management and Administration	1,885.9	1,346.7	169.1	0.0	3,401.7	0.0	0.0	0.0	0.0	3,401.7
Coordination of Climate Change	432.3	363.8	0.0	0.0	796.1	5,000.0	2,113.4	0.0	7,113.4	7,909.5
003 The Second Vice President's Office	6,116.2	10,224.9	35,470.2	504.4	52,315.7	0.0	0.0	40,000.0	40,000.0	92,315.7
Coordination of Government Activities	2,044.5	7,258.7	35,470.2	300.4	45,073.9	0.0	0.0	40,000.0	40,000.0	85,073.9
Administration and Management of the Office of the Second Vice President	2,432.3	2,340.2	0.0	204.0	4,976.5	0.0	0.0	0.0	0.0	4,976.5
Coordination Activities of the Second Vice President	1,639.4	626.0	0.0	0.0	2,265.4	0.0	0.0	0.0	0.0	2,265.4

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal	
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ	Foreign Grants	Foreign Loans		
004 President's Office Regional Administration, Local Government and Special Department	2,647.5	5,012.8	792.5	0.0	8,452.8	350,176.6	2,212.3	5,643.5	358,032.5	366,485.3
Coordination and Supervision of Special Departments	0.0	895.0	792.5	0.0	1,687.5	140,175.6	0.0	0.0	140,175.6	141,863.1
01 Management and Administration	2,647.5	3,582.8	0.0	0.0	6,230.3	170,001.0	2,212.3	5,643.5	177,856.9	184,087.2
03 Coordination of Regional Administration and Local Governments	0.0	535.0	0.0	0.0	535.0	40,000.0	0.0	0.0	40,000.0	40,535.0
005 President Office, Constitution, Legal Affairs, Public Service and Good Governance	4,669.3	4,078.1	5,535.9	1,269.7	15,553.0	0.0	5,049.9	0.0	5,049.9	20,602.9
02 Supervision of Legal Matters	249.2	170.0	0.0	1,269.7	1,688.9	0.0	0.0	0.0	0.0	1,688.9
03 Supervision of Good Governance	241.3	324.0	0.0	0.0	565.3	0.0	0.0	0.0	0.0	565.3
01 Operation and Coordination of POCLAPSGG	2,579.8	1,897.1	1,820.0	0.0	6,296.8	0.0	5,049.9	0.0	5,049.9	11,346.7
04 Supervision and Development of Public Service	1,599.0	1,687.0	3,716.0	0.0	7,002.0	0.0	0.0	0.0	0.0	7,002.0
006 Ministry of Labour and Investment	2,205.8	3,529.2	6,356.6	0.0	12,091.6	15,000.0	0.0	0.0	15,000.0	27,091.6
Supervision of Labour Standards and Employment Opportunity	0.0	0.0	2,791.7	0.0	2,791.7	0.0	0.0	0.0	0.0	2,791.7
03 Promote and Strengthen Investment	86.4	1,022.9	3,564.9	0.0	4,674.2	15,000.0	0.0	0.0	15,000.0	19,674.2
01 Administration and Coordination of Ministry of Labour and Investment	2,119.4	2,506.3	0.0	0.0	4,625.7	0.0	0.0	0.0	0.0	4,625.7
008 Ministry of Health	90,772.2	90,225.2	13,379.5	7,758.2	202,135.1	100,522.8	30,510.6	72,727.6	203,761.0	405,896.1
02 Curative services	19,096.4	47,072.0	10,461.6	0.0	76,630.0	46,072.8	12,862.5	49,332.4	108,267.7	184,897.7
01 Preventive and Health Education	27,282.1	16,950.2	0.0	4,385.6	48,617.9	51,450.0	17,648.1	23,395.2	92,493.4	141,111.3

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal	
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ	Foreign Grants	Foreign Loans		
03 Administration and Coordination of Ministry	44,393.7	26,203.0	2,917.9	3,372.5	76,887.1	3,000.0	0.0	0.0	3,000.0	79,887.1
009 Ministry of Finance and Planning	295,852.6	12,404.7	36,861.3	40.0	345,158.5	939,064.0	5,120.9	34,541.0	977,725.9	1,322,884.4
02 Public Finance and Budget Management	292,553.6	2,990.3	33,373.0	40.0	328,956.8	0.0	2,597.2	0.0	2,597.2	331,554.0
03 Management of Procurement Policy and Financial Legal Service	551.0	1,105.0	3,488.3	0.0	5,144.3	0.0	0.0	0.0	0.0	5,144.3
01 Administration and Coordination of MoFP	2,748.0	8,309.3	0.0	0.0	11,057.3	938,064.0	2,523.8	34,541.0	975,128.7	986,186.1
010 Ministry of Tourism and Heritage	3,948.9	4,152.3	0.0	0.0	8,101.2	42,500.0	15,025.8	0.0	57,525.8	65,627.0
Development and Conservation of Museums, Antiquities and preserve Stone Town	1,270.6	397.0	0.0	0.0	1,667.6	15,500.0	15,025.8	0.0	30,525.8	32,193.4
02 Coordinate and oversee tourism development	929.5	1,416.0	0.0	0.0	2,345.5	12,000.0	0.0	0.0	12,000.0	14,345.5
03 Administration and Management	1,748.8	2,339.3	0.0	0.0	4,088.1	15,000.0	0.0	0.0	15,000.0	19,088.1
011 Ministry of Education and Vocational Training	263,782.6	60,364.1	58,957.0	6,454.1	389,557.7	466,075.5	84,954.4	160,037.8	711,067.8	1,100,625.5
Alternative Learning and Vocational Training	1,812.2	1,263.5	7,549.6	1,807.1	12,432.5	53,832.8	54,497.6	0.0	108,330.4	120,762.9
03 Higher Education	2,254.8	4,829.3	31,063.7	0.0	38,147.8	110,500.0	13,054.4	58,521.2	182,075.5	220,223.3
06 Administration and Coordination of the Ministry of Education	17,234.1	15,999.7	0.0	2,000.8	35,134.6	22,086.1	2,500.0	7,853.3	32,439.4	67,574.0
01 Pre and Primary Education	129,318.5	14,448.1	0.0	0.0	143,766.5	83,236.8	14,412.5	20,379.3	118,028.6	261,795.2
05 Quality of Education	1,658.6	1,452.9	20,343.6	0.0	23,455.1	26,150.0	0.0	19,310.0	45,460.0	68,915.1
02 Secondary Education	111,504.5	22,470.6	0.0	2,646.2	136,621.2	170,269.8	490.0	53,974.0	224,733.8	361,355.0

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal		
	Salaries	OC Costs	Subvention	Donor	OC	Total	SMZ	Foreign Grants		Foreign Loans	
012 Ministry of Agriculture, Irrigation, Natural Resources and Livestock	17,200.0	7,183.9	12,428.5	0.0	0.0	36,812.3	86,550.0	17,442.5	41,013.5	145,006.0	181,818.3
01 Administration and Coordination	6,020.0	2,084.8	300.0	0.0	0.0	8,404.8	0.0	0.0	0.0	0.0	8,404.8
02 Agriculture Development	5,676.0	3,608.5	12,128.5	0.0	0.0	21,413.0	78,500.0	14,605.5	33,213.5	126,319.0	147,732.0
03 Development of Forest Resources	2,408.0	1,150.8	0.0	0.0	0.0	3,558.8	5,550.0	2,837.0	0.0	8,387.0	11,945.8
04 Livestock Development	3,086.0	339.7	0.0	0.0	0.0	3,435.7	2,500.0	0.0	7,800.0	10,300.0	13,735.7
013 Ministry of Blue Economy and Fisheries	4,802.7	5,611.8	5,350.3	0.0	0.0	15,764.8	130,255.4	4,076.4	58,911.0	193,242.7	209,007.5
01 Blue Economy Development	180.3	627.2	3,217.2	0.0	0.0	4,024.7	51,000.0	0.0	0.0	51,000.0	55,024.7
02 Fisheries Development	2,379.3	3,857.7	2,133.1	0.0	0.0	8,370.1	79,255.4	4,076.4	58,911.0	142,242.7	150,612.8
03 Management and Coordination of the Ministry of Blue Economy and Fisheries	2,243.1	1,126.9	0.0	0.0	0.0	3,370.0	0.0	0.0	0.0	0.0	3,370.0
014 Ministry of Land and Human Settlements Development	2,928.7	3,399.8	809.3	0.0	0.0	7,137.7	300,920.0	0.0	0.0	300,920.0	308,057.7
01 Coordination and Management of Ministry of Lands and Housing Development	2,320.6	2,462.2	0.0	0.0	0.0	4,782.8	0.0	0.0	0.0	0.0	4,782.8
02 Land Management	397.9	303.8	809.3	0.0	0.0	1,510.9	0.0	0.0	0.0	0.0	1,510.9
03 Housing Development	210.2	633.8	0.0	0.0	0.0	844.0	300,920.0	0.0	0.0	300,920.0	301,764.0
015 Ministry of Water, Energy and Minerals	2,971.0	4,185.6	9,218.3	200.0	0.0	16,574.9	315,421.4	21,988.5	121,408.9	458,818.8	475,393.7
02 Management of Energy and Mineral Services	458.0	332.6	0.0	0.0	0.0	790.6	199,062.4	9,003.7	82,515.1	290,581.3	291,371.9
01 Management of Water Service	362.7	2,101.6	9,218.3	0.0	0.0	11,682.7	116,359.0	12,984.8	38,893.8	168,237.5	179,920.2

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ	Foreign Grants	Foreign Loans	
03 Coordination of Planning, Management and Administration of MoWEM	2,150.3	1,751.4	0.0	200.0	4,101.6	0.0	0.0	0.0	4,101.6
017 Ministry of Trade and Industrial Development	3,269.3	2,945.1	9,483.5	0.0	15,697.9	34,262.0	0.0	0.0	49,959.9
03 Business Development and Promotion	228.9	753.4	9,483.5	0.0	10,465.7	8,520.0	0.0	0.0	18,985.7
01 Administration and Coordination of Ministry of Trade	2,858.9	1,779.4	0.0	0.0	4,638.3	0.0	0.0	0.0	4,638.3
02 Industrial Development and Entrepreneurship	181.5	412.3	0.0	0.0	593.8	25,742.0	0.0	0.0	26,335.8
019 Ministry of Community Development, Gender, Elders and Children	4,490.6	5,169.0	0.0	20.0	9,679.6	7,000.0	891.3	9,003.7	16,895.0
01 Management and Administration	4,490.6	2,547.3	0.0	0.0	7,037.9	0.0	0.0	0.0	7,037.9
02 Community development and Gender	0.0	1,020.4	0.0	0.0	1,020.4	0.0	891.3	9,003.7	10,915.5
03 Social Protection	0.0	1,601.2	0.0	20.0	1,621.2	7,000.0	0.0	0.0	8,621.2
020 House of Representative	12,726.2	24,123.5	0.0	0.0	36,849.7	0.0	0.0	0.0	36,849.7
01 Enacting laws, budget passing and Government Oversight	0.0	10,810.4	0.0	0.0	10,810.4	0.0	0.0	0.0	10,810.4
02 Management and Administration- The House of Representatives	12,726.2	13,313.0	0.0	0.0	26,039.2	0.0	0.0	0.0	26,039.2
021 Consolidated Fund	3,522.2	573,171.0	0.0	0.0	576,693.2	0.0	0.0	0.0	576,693.2
01 Consolidated Fund Service	3,522.2	573,171.0	0.0	0.0	576,693.2	0.0	0.0	0.0	576,693.2
022 Office of Accountant General	12,688.6	3,364.1	975.5	0.0	17,028.2	0.0	0.0	0.0	17,028.2
02 Treasury Management	0.0	1,460.4	975.5	0.0	2,435.8	0.0	0.0	0.0	2,435.8

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal	
	Salaries	OC Costs	Subvention	Donor	OC	Total	SMZ	Foreign Grants		Foreign Loans
01 Management and Coordination of Office of Accountant General	12,688.6	1,903.8	0.0	0.0	0.0	14,592.4	0.0	0.0	0.0	14,592.4
023 Office of Chief Government Statistician (OCGS)	2,439.9	3,007.2	0.0	40.0	40.0	5,487.1	1,864.6	250.0	6,402.2	8,516.9
01 Develop and coordinating Official economic and Social Statistics	0.0	1,224.2	0.0	40.0	40.0	1,264.2	1,864.6	250.0	3,615.3	5,729.9
02 Operation and Coordination of the Office Chief Statistician of the Government	2,439.9	1,783.1	0.0	0.0	0.0	4,222.9	0.0	0.0	2,786.9	2,786.9
024 Planning Commission	2,411.5	2,354.2	0.0	370.3	370.3	5,136.0	29,020.0	0.0	0.0	29,020.0
01 Coordination of National Plans and Human Resources Development	826.7	601.3	0.0	220.3	220.3	1,648.3	26,820.0	0.0	0.0	26,820.0
03 Management and Administration	1,121.3	1,238.8	0.0	0.0	0.0	2,360.1	0.0	0.0	0.0	2,360.1
02 Coordination of Macroeconomic and Research	463.5	514.1	0.0	150.0	150.0	1,127.6	2,200.0	0.0	0.0	2,200.0
025 Mnazi Mmoja Hospital	10,028.4	8,827.5	0.0	0.0	0.0	18,855.9	3,000.0	0.0	0.0	21,855.9
02 Diagnostic and curative services	0.0	4,360.6	0.0	0.0	0.0	4,360.6	0.0	0.0	0.0	4,360.6
01 Governance and Hospital administration	10,028.4	4,466.9	0.0	0.0	0.0	14,495.3	3,000.0	0.0	0.0	17,495.3
026 Judiciary of Zanzibar	10,452.9	5,836.6	2,697.2	85.0	85.0	19,071.7	1,600.0	0.0	35,002.6	55,674.3
02 Management and Administration	10,452.9	4,879.6	612.0	0.0	0.0	15,944.5	0.0	0.0	0.0	15,944.5
01 Access to Justice	0.0	957.0	2,085.2	85.0	85.0	3,127.2	1,600.0	0.0	35,002.6	39,729.8
027 Office of the Controller and Auditor General	6,175.5	3,636.4	0.0	0.0	0.0	9,811.9	0.0	0.0	0.0	9,811.9
02 Administration and Operations	6,175.5	2,464.0	0.0	0.0	0.0	8,639.4	0.0	0.0	0.0	8,639.4
01 Control and Audit of Public Finance and Resource	0.0	1,172.4	0.0	0.0	0.0	1,172.4	0.0	0.0	0.0	1,172.4

Vote	Description	Recurrent Expenditures '000,000					Development Expenditures '000,000				
		Salaries	OC Costs	Subvention	Donor	Total	SMZ	Foreign Grants	Foreign Loans	Total	GrandTotal
028	Attorney General's Office Zanzibar	3,415.9	3,995.6	0.0	0.0	7,411.5	0.0	0.0	0.0	0.0	7,411.5
02	Management and Coordination of Attorney General's Chambers activities	1,486.4	2,653.6	0.0	0.0	4,139.9	0.0	0.0	0.0	0.0	4,139.9
01	Legal Services Reform	1,929.5	1,342.0	0.0	0.0	3,271.5	0.0	0.0	0.0	0.0	3,271.5
029	Office of Director of Public Prosecutions (DPP)	5,179.8	2,708.8	574.2	0.0	8,462.8	0.0	0.0	0.0	0.0	8,462.8
02	Prosecution & Supervision of Criminal Cases	0.0	1,620.6	574.2	0.0	2,194.9	0.0	0.0	0.0	0.0	2,194.9
01	Management, Administration and Coordination of Director of Public Prosecutions Office	5,179.8	1,088.1	0.0	0.0	6,267.9	0.0	0.0	0.0	0.0	6,267.9
031	Zanzibar Electoral Commission (ZEC)	5,236.8	1,274.4	0.0	0.0	6,511.2	0.0	0.0	0.0	0.0	6,511.2
01	Management and Administration	5,236.8	1,274.4	0.0	0.0	6,511.2	0.0	0.0	0.0	0.0	6,511.2
032	Zanzibar Drugs Control and Enforcement Authority	2,386.3	2,638.2	0.0	0.0	5,024.5	8,250.0	0.0	0.0	8,250.0	13,274.5
02	Administration and Human Resources	2,386.3	1,715.6	0.0	0.0	4,101.9	0.0	0.0	0.0	0.0	4,101.9
01	Control of Illicit Drugs	0.0	922.6	0.0	0.0	922.6	8,250.0	0.0	0.0	8,250.0	9,172.6
033	Zanzibar AIDS Commission(ZAC)	826.3	1,011.1	0.0	845.1	2,682.5	0.0	0.0	0.0	0.0	2,682.5
01	Management and Administration	826.3	864.1	0.0	232.3	1,922.7	0.0	0.0	0.0	0.0	1,922.7
02	Coordination of HIV National Response	0.0	147.0	0.0	612.7	759.7	0.0	0.0	0.0	0.0	759.7
034	Zanzibar Environmental Management Authority (ZEMA)	1,325.1	994.4	0.0	0.0	2,319.5	2,500.0	112.0	0.0	2,612.0	4,931.5
02	Environmental Management	0.0	151.1	0.0	0.0	151.1	1,000.0	112.0	0.0	1,112.0	1,263.1

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total GrandTotal	
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ	Foreign Grants	Foreign Loans		
01 Management and Administration	1,325.1	843.2	0.0	0.0	2,168.4	1,500.0	0.0	0.0	1,500.0	3,668.4
035 Zanzibar Anti-Corruption and Economic Crimes Authority (ZAECA)	5,519.3	2,477.8	0.0	0.0	7,997.1	0.0	0.0	0.0	0.0	7,997.1
01 Administration and Operation of Authority to Prevent Corruption and economic crime	5,519.3	1,352.3	0.0	0.0	6,871.6	0.0	0.0	0.0	0.0	6,871.6
02 Corruption and Economic Crimes	0.0	1,125.5	0.0	0.0	1,125.5	0.0	0.0	0.0	0.0	1,125.5
036 Public Service Commission	1,175.8	910.9	0.0	0.0	2,086.8	0.0	0.0	0.0	0.0	2,086.8
11 Administration and Operation in Public Service Commission	1,175.8	0.0	0.0	0.0	1,175.8	0.0	0.0	0.0	0.0	1,175.8
02 Management and Administration of Public Services	0.0	609.3	0.0	0.0	609.3	0.0	0.0	0.0	0.0	609.3
01 Oversee Public Services	0.0	301.6	0.0	0.0	301.6	0.0	0.0	0.0	0.0	301.6
037 Civil Services Commission	792.9	770.3	0.0	0.0	1,563.2	0.0	0.0	0.0	0.0	1,563.2
02 Management and Administration	792.9	398.9	0.0	0.0	1,191.8	0.0	0.0	0.0	0.0	1,191.8
01 Civil Service Management	0.0	371.4	0.0	0.0	371.4	0.0	0.0	0.0	0.0	371.4
040 Office of the Revolutionary Council	1,777.8	2,823.4	0.0	0.0	4,601.2	0.0	0.0	0.0	0.0	4,601.2
02 Administration and Management of the Revolutionary Council	1,777.8	2,366.4	0.0	0.0	4,144.2	0.0	0.0	0.0	0.0	4,144.2
01 Coordination of Constitutional and Legal Responsibilities of the Revolutionary Council	0.0	456.9	0.0	0.0	456.9	0.0	0.0	0.0	0.0	456.9
041 Zanzibar Civil Status Registration Agency (ZCSRA)	2,993.3	1,898.2	0.0	0.0	4,891.4	4,000.0	257.2	0.0	4,257.2	9,148.6
01 Public service and Administration of ZCSRA	2,993.3	1,098.7	0.0	0.0	4,091.9	1,635.3	0.0	0.0	1,635.3	5,727.2

Vote	Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total	GrandTotal
		Salaries	OC Costs	Subvention	Donor	SMZ	Foreign Grants	Foreign Loans	Total		
02	Registration of civil status	0.0	799.5	0.0	0.0	2,364.7	257.2	0.0	0.0	2,622.0	3,421.4
042	Economic Brigade	47,883.0	9,336.8	822.7	0.0	12,763.3	0.0	0.0	0.0	12,763.3	70,805.8
02	Training for Youth and Productions	0.0	5,149.1	0.0	0.0	12,763.3	0.0	0.0	0.0	12,763.3	17,912.4
01	JKU Administration and Operations	47,883.0	4,187.7	822.7	0.0	0.0	0.0	0.0	0.0	0.0	52,893.4
043	Training Center for Offenders	39,793.6	6,951.0	0.0	25.0	3,400.0	0.0	0.0	0.0	3,400.0	50,169.5
01	Supervise the Correction service to offenders	0.0	3,722.9	0.0	25.0	0.0	0.0	0.0	0.0	0.0	3,747.9
02	Administration and Management of the Office	39,793.6	3,228.1	0.0	0.0	3,400.0	0.0	0.0	0.0	3,400.0	46,421.6
044	Anti-Smuggling Unit	51,200.0	8,346.3	0.0	0.0	12,784.0	0.0	0.0	0.0	12,784.0	72,330.3
02	Administration and Operation of KMKM Services	51,200.0	5,211.5	0.0	0.0	12,784.0	0.0	0.0	0.0	12,784.0	69,195.5
01	Protection and Rescue at Sea	0.0	3,134.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,134.8
045	Fire and Rescue Force	26,239.9	4,893.4	0.0	0.0	4,000.0	0.0	3,559.0	0.0	7,559.0	38,692.3
01	Management and Administration	26,239.9	1,556.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27,796.4
02	Fire and Rescue Services	0.0	3,336.9	0.0	0.0	4,000.0	0.0	3,559.0	0.0	7,559.0	10,895.9
046	People's Volunteer Unit	36,746.8	4,476.0	0.0	0.0	6,400.0	0.0	0.0	0.0	6,400.0	47,622.8
01	Security of Country, Citizens and their Properties	0.0	1,617.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,617.6
02	Strengthening of a Healthy Working Environment	36,746.8	2,858.4	0.0	0.0	6,400.0	0.0	0.0	0.0	6,400.0	46,005.1
047	Urban West Region	2,647.5	2,167.4	9,103.0	253.0	0.0	0.0	0.0	0.0	0.0	14,170.9
01	coordinate and Supervise government activities in the Mjini Magharibi Region	0.0	989.1	0.0	253.0	0.0	0.0	0.0	0.0	0.0	1,222.1

Vote	Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total	GrandTotal	
		Salaries	OC Costs	Subvention	OC Donor	SMZ	Foreign Grants	Foreign Loans	Total			
02	Administration and Management of Region, District and Shehias	2,647.5	1,198.3	0.0	0.0	0.0	0.0	0.0	0.0	3,845.8	0.0	3,845.8
03	Administration and Supervision of Local Government Authority	0.0	0.0	9,103.0	0.0	0.0	0.0	0.0	0.0	9,103.0	0.0	9,103.0
048	North Region Unguja	2,087.7	1,811.1	2,609.1	137.5	0.0	0.0	0.0	0.0	6,645.5	0.0	6,645.5
01	Coordinate Government activities at the level of Region	0.0	601.9	0.0	137.5	0.0	0.0	0.0	0.0	739.4	0.0	739.4
03	Administration and Supervision of Local Government Authority	0.0	0.0	2,609.1	0.0	0.0	0.0	0.0	0.0	2,609.1	0.0	2,609.1
02	Administration and Management of Region, District and Shehia	2,087.7	1,209.2	0.0	0.0	0.0	0.0	0.0	0.0	3,296.9	0.0	3,296.9
049	South Region Unguja	2,173.2	1,802.3	2,251.8	145.5	0.0	0.0	0.0	0.0	6,372.8	0.0	6,372.8
03	Supervision and Administration of Local Government Authority	0.0	0.0	2,251.8	0.0	0.0	0.0	0.0	0.0	2,251.8	0.0	2,251.8
02	Management and Administration	2,173.2	1,563.8	0.0	0.0	0.0	0.0	0.0	0.0	3,737.0	0.0	3,737.0
01	Coordinate the executive functions of the Government in relation to Region	0.0	238.4	0.0	145.5	0.0	0.0	0.0	0.0	383.9	0.0	383.9
050	South Region Pemba	1,576.8	1,166.3	3,924.3	192.5	0.0	0.0	0.0	0.0	6,859.8	0.0	6,859.8
01	Supervise executive functions of the government in relation to Region	1,576.8	974.2	2,882.3	192.5	0.0	0.0	0.0	0.0	5,625.7	0.0	5,625.7
02	Supervision and Administration of the Local Government	0.0	0.0	1,042.0	0.0	0.0	0.0	0.0	0.0	1,042.0	0.0	1,042.0
03	Administration and Management of Regions, Districts and Shehia	0.0	192.1	0.0	0.0	0.0	0.0	0.0	0.0	192.1	0.0	192.1
051	North Region Pemba	1,841.4	1,388.9	3,015.0	187.0	0.0	0.0	0.0	0.0	6,432.4	0.0	6,432.4
02	Management and Administration of Local Government Authority	0.0	0.0	3,015.0	0.0	0.0	0.0	0.0	0.0	3,015.0	0.0	3,015.0

Vote	Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total	GrandTotal	
		Salaries	OC Costs	Subvention	OC Donor	SMZ	Foreign Grants	Foreign Loans	Total			
01	Administration and Management of North Region Pemba	1,841.4	206.0	0.0	0.0	0.0	0.0	0.0	0.0	2,047.5	0.0	2,047.5
03	Supervise executive functions of the government in relation to Region	0.0	1,182.9	0.0	187.0	0.0	0.0	0.0	0.0	1,369.9	0.0	1,369.9
052	Office of Internal Auditor General	4,477.7	2,398.0	0.0	0.0	0.0	0.0	0.0	0.0	6,875.6	0.0	6,875.6
01	Management of the Government Internal Audit	0.0	1,320.6	0.0	0.0	0.0	0.0	0.0	0.0	1,320.6	0.0	1,320.6
02	Management and Administration	4,477.7	1,077.4	0.0	0.0	0.0	0.0	0.0	0.0	5,555.1	0.0	5,555.1
053	The Grand Mufti Office of Zanzibar	1,476.9	1,997.6	0.0	87.0	0.0	0.0	0.0	0.0	3,561.5	0.0	3,561.5
01	Management and Administration	1,476.9	1,475.7	0.0	0.0	0.0	0.0	0.0	0.0	2,952.6	0.0	2,952.6
02	Management of Islamic affairs	0.0	521.9	0.0	87.0	0.0	0.0	0.0	0.0	608.9	0.0	608.9
054	Wakf and Trust Commission	2,297.1	1,120.7	0.0	0.0	0.0	0.0	0.0	0.0	3,417.8	0.0	3,417.8
02	Justice and Empowerment through Shariah	0.0	457.9	0.0	0.0	0.0	0.0	0.0	0.0	457.9	0.0	457.9
01	Administration and Management of the Office	2,297.1	662.8	0.0	0.0	0.0	0.0	0.0	0.0	2,959.9	0.0	2,959.9
055	Ministry of Youth, Employment and Empowerment	3,500.0	3,940.0	1,229.2	381.1	0.0	0.0	0.0	0.0	9,050.2	10,000.0	19,050.2
01	Administration and Coordination of Ministry	2,648.1	2,081.3	0.0	73.4	0.0	0.0	0.0	0.0	4,802.8	0.0	4,802.8
03	Decent Employment and Cooperative Development	499.5	1,234.6	0.0	150.0	0.0	0.0	0.0	0.0	1,884.1	0.0	1,884.1
02	Youth Development Program	352.4	624.1	1,229.2	157.7	0.0	0.0	0.0	0.0	2,363.3	10,000.0	12,363.3
056	Ministry of Information, Arts, Culture and Sports	5,937.6	3,318.8	14,194.1	0.0	0.0	0.0	0.0	0.0	23,450.4	219,902.3	243,352.7
01	Development in Information, Broadcasting and Printing	641.7	470.5	6,968.7	0.0	0.0	0.0	0.0	0.0	8,080.9	0.0	8,080.9

Vote	Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total Grand Total	
		Salaries	OC Costs	Subvention	Donor	SMZ	Foreign Grants	Foreign Loans	Total		
02	Development of Culture, Arts and Sports	2,371.9	870.0	7,225.4	0.0	10,467.2	219,902.3	0.0	0.0	219,902.3	230,369.6
03	Management and Administration	2,924.0	1,978.3	0.0	0.0	4,902.3	0.0	0.0	0.0	0.0	4,902.3
057	Institute of Archive and Records	1,138.1	1,470.5	0.0	0.0	2,608.6	0.0	0.0	0.0	0.0	2,608.6
01	Management and Administration	1,138.1	1,225.6	0.0	0.0	2,363.7	0.0	0.0	0.0	0.0	2,363.7
02	Preservation of Archives and Records for Government and Public Use	0.0	245.0	0.0	0.0	245.0	0.0	0.0	0.0	0.0	245.0
058	Presidential Delivery Bureau	1,949.5	1,291.0	0.0	0.0	3,240.5	0.0	0.0	0.0	0.0	3,240.5
01	Supervision and Coordination of Government Projects	0.0	873.6	0.0	0.0	873.6	0.0	0.0	0.0	0.0	873.6
02	Planning of Priority Projects and Administration	1,949.5	417.4	0.0	0.0	2,366.9	0.0	0.0	0.0	0.0	2,366.9
059	Ministry of Communication, Information Technology and Innovation	3,059.5	3,546.0	5,421.3	0.0	12,026.8	41,365.0	0.0	0.0	41,365.0	53,391.8
03	Development of Digital ICT systems in Zanzibar	0.0	0.0	5,421.3	0.0	5,421.3	0.0	0.0	0.0	0.0	5,421.3
02	Administration and Coordination of the Ministry	3,059.5	2,877.7	0.0	0.0	5,937.2	41,365.0	0.0	0.0	41,365.0	47,302.2
01	Communication and Information Technology	0.0	668.3	0.0	0.0	668.3	0.0	0.0	0.0	0.0	668.3
061	Ministry of Infrastructure and Transport	3,216.6	3,529.8	14,562.9	0.0	21,309.3	1,237,001.0	40,000.0	517,000.0	1,794,001.0	1,815,310.3
02	Transport Infrastructure and Services Program	0.0	0.0	3,372.4	0.0	3,372.4	305,000.0	40,000.0	140,000.0	485,000.0	488,372.4
01	Construction and Road Infrastructure programme	0.0	0.0	11,190.5	0.0	11,190.5	932,001.0	0.0	377,000.0	1,309,001.0	1,320,191.5

Vote Description	Recurrent Expenditures '000,000				Development Expenditures '000,000				Total Grand Total
	Salaries	OC Costs	Subvention	Donor	Total	SMZ	Foreign Grants	Foreign Loans	
03 Administration and Coordination of the Ministry of Infrastructure and Transport	3,216.6	3,529.8	0.0	0.0	6,746.4	0.0	0.0	0.0	6,746.4
105 Zanzibar Economic Empowerment Agency	2,486.3	3,020.1	0.0	44.1	5,550.5	37,200.0	10,100.0	0.0	47,300.0
01 Administration and Human Resources of Zanzibar Economic Empowerment Agency	2,486.3	2,290.1	0.0	0.0	4,776.4	0.0	0.0	0.0	4,776.4
02 Economic Empowerment	0.0	730.0	0.0	44.1	774.1	37,200.0	10,100.0	0.0	48,074.1
106 Office of the Treasury Registrar	1,488.6	105,796.0	0.0	0.0	107,284.6	0.0	0.0	0.0	107,284.6
02 Administration of Public Asset and Investment of Public Investment Entities	0.0	104,077.4	0.0	0.0	104,077.4	0.0	0.0	0.0	104,077.4
01 Management and Administration	1,488.6	1,718.6	0.0	0.0	3,207.2	0.0	0.0	0.0	3,207.2
107 Zanzibar Broadcasting Commission	749.7	815.2	0.0	0.0	1,564.9	0.0	0.0	0.0	1,564.9
01 Human Resource Management and Administration	749.7	484.1	0.0	0.0	1,233.7	0.0	0.0	0.0	1,233.7
02 Development in Information and Broadcasting	0.0	331.2	0.0	0.0	331.2	0.0	0.0	0.0	331.2
113 Zanzibar Public Leaders Ethics Commission (ZAPLEC)	1,374.4	1,718.6	0.0	0.0	3,093.0	0.0	0.0	0.0	3,093.0
01 Public Leaders Code of Ethics	0.0	314.9	0.0	0.0	314.9	0.0	0.0	0.0	314.9
02 Management and Administration	1,374.4	1,403.7	0.0	0.0	2,778.1	0.0	0.0	0.0	2,778.1
145 Commission for Land (COLA)	3,167.4	5,625.1	0.0	0.0	8,792.5	0.0	0.0	0.0	8,792.5
01 Land Use Planning and Management	0.0	1,436.5	0.0	0.0	1,436.5	0.0	0.0	0.0	1,436.5
02 Land Administration and Governance	3,167.4	4,188.6	0.0	0.0	7,356.0	0.0	0.0	0.0	7,356.0

Vote Description	Recurrent Expenditures '000,000			Development Expenditures '000,000			Total GrandTotal			
	Salaries	OC Costs	Subvention	OC Donor	Total	SMZ		Foreign Grants	Foreign Loans	
Grant Total	1,055,404.6	1,052,015.3	257,929.1	19,039.5	2,384,388.5	4,433,797.9	240,105.3	1,105,250.9	5,779,154.1	8,163,542.6

**APPROVAL OF EXPENDITURE FOR LOCAL GOVERNMENT
AUTHORITY FOR THEIR OWN SOURCE ON THE FINANCIAL YEAR
2026/2027**

NO	LOCAL GOVERNMENT AUTHORITIES	ESTIMATES 2026/2027
1	Urban Municipal Council	4,975,893,000
2	West A Municipal Council	3,479,681,000
3	West B Municipal Council	4,275,441,000
4	South District Council	2,175,287,200
5	Central Town Council	2,357,287,200
6	North A Town Council	3,673,327,000
7	North B Town Council	1,957,114,000
8	Chakechake Town Council	1,275,481,000
9	Mkoani Town Council	675,087,000
10	Wete Town Council	525,758,000
11	Micheweni District Council	625,582,000
	GRAND TOTAL	25,995,938,400

REVENUE ESTIMATES FOR INDEPENDENT INSTITUTIONS FOR THE FINANCIAL YEAR 2026/2027		
No.	NAME OF THE INSTITUTION	ESTIMATES 2026/2027
1	Business and Property Registration Agency-(BPRA)	9,176,113,738
2	Copyright Society of Zanzibar-(COSOZA)	363,770,000
3	Zanzibar School of Laws-(LSZ)	259,000,000
4	Zanzibar Government Agency for Tractors and Agricultural Services	654,000,000
5	Zanzibar Government Newspaper Agency	1,800,000,000
6	Zanzibar Utilities Regulatory Authority-(ZURA)	35,495,041,356
7	Zanzibar Broadcasting Corporation-(ZBC)	3,602,440,000
8	Zanzibar National Sports Council-(ZNSC)	6,500,000
9	Zanzibar Architects, Engineers and Quantity Surveyors Registration Board-(ZAEQSRB)	1,350,000,000
10	Zanzibar Commission for Tourism-(ZCT)	12,900,000,000
11	Karume Institute of Science and Technology-(KIST)	2,846,237,750
12	Zanzibar Higher Education Students Loan Board-(ZHESLB)	6,286,000,000
13	Zanzibar Contractors Registration Board-(ZCRB)	1,919,010,012
14	Institute of Public Administration-(IPA)	3,594,322,000
15	Land Transport Regulatory Authority	6,000,000,000
16	Zanzibar Government Press-(ZGP)	5,185,388,152
17	Zanzibar Bureau of Standards-(ZBS)	6,600,000,000
18	Zanzibar Food and Drugs Agency-(ZFDA)	3,000,000,000
19	Zanzibar Broadcasting Commission-(ZBC)	420,000,000
20	Zanzibar Airport Authority-(ZAA)	57,258,093,000
21	Zanzibar Maritime Authority-(ZMA)	9,731,533,578

22	Zanzibar Revenue Authority-(ZRA)	3,881,257,880
23	Zanzibar Institute of Accountants, Auditors and Tax Consultants-(ZIAAT)	667,490,000
24	Zanzibar Communication Corporation Agency-(ZICTIA)	17,000,000,000
25	Zanzibar Water Authority-(ZAWA)	7,096,941,080
26	Zanzibar Investment Promotion Authority-(ZIPA)	4,090,631,162
27	Zanzibar Petroleum Regulatory Authority-(ZPRA)	1,000,000,000
28	State University of Zanzibar-(SUZA)	16,586,599,549
29	Zanzibar Land Commission	6,536,519,922
30	Vocational Training Authority-(VTA)	509,719,500
31	Centre For Study of Law and Research	377,550,000
32	Zanzibar Muslim College	1,087,375,000
33	Department of Energy and Minerals	25,721,000,000
34	Stone Town Conservation and Development Authority-(STCDA)	5,122,344,160
35	Zanzibar Institute of Education-(ZIE)	500,000,000
36	Industrial Units of the Specialised Departments of the SMZ	600,000,000
37	Department of Alternative and Adult Education-(DALAE)	87,000,000
38	Chief Government Chemist Laboratory Agency	2,015,000,000
39	JKU Security Guard Agency	9,236,352,000
40	Zanzibar Labour Commission	8,500,000,000
41	Zanzibar Central Medical Stores Agency	27,467,340,000
42	Zanzibar Roads Agency	50,000,000
43	Department of Forestry	2,511,000,000

44	Zanzibar Fisheries Company -(ZAFICO)	1,064,400,000
45	Zanzibar Seaweeds Company -(ZASCO)	26,154,977,779
	GRAND TOTAL	336,310,947,618

ZANZIBAR
16th APRIL, 2026


DR. JUMA MALIK AKIL
MINISTER OF FINANCE AND PLANING
ZANZIBAR

