

CONTENTS

Page

A Bill for an Act to Appropriate the Sum of Six Trillion, Nine Hundred Eighty Two Billion, Seventy Six Million, Ninety Eight Thousand, and Thirty Seven Shillings Out of the Consolidated Fund for the Year Ending on the Thirtieth Day of June, Two Thousand and Twenty Six, to Authorise the Reallocation of Certain Appropriation and To Provide for Other Matters Connected Therewith	341
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NOTICE

ZANZIBAR
12th June, 2025

(Eng. Zena Ahmed Said)
***Secretary to the Revolutionary
Council and Chief Secretary***

**A BILL
for
AN ACT TO APPROPRIATE THE SUM OF SIX TRILLION,
NINE HUNDRED EIGHTY TWO BILLION, SEVENTY SIX
MILLION, NINETY EIGHT THOUSAND, AND THIRTY
SEVEN SHILLINGS OUT OF THE CONSOLIDATED
FUND FOR THE YEAR ENDING ON THE THIRTIETH
DAY OF JUNE, TWO THOUSAND AND TWENTY SIX,
TO AUTHORISE THE REALLOCATION OF CERTAIN
APPROPRIATION AND TO PROVIDE FOR OTHER
MATTERS CONNECTED THEREWITH**

ENACTED by the House of Representative of Zanzibar

Short title.

1. This Act may be cited as the Appropriation Act, 2025.

Interpre-
tation.

2. The expression used in this Act, shall have the meaning ascribed to it in the Public Finance Management Act, No. 12 of 2016.

Issue of
6,982,076,
098,037
Shillings
out of the
Consoli-
dated Fund
of the
Govern-
ment.

3. The Government Treasury may issue out of the Consolidated Fund of the Government the sum Six Trillion, Nine Hundred Eighty Two Billion, Seventy Six Million, Ninety Eight Thousand, and Thirty Seven Shillings for the Expenditure of the service of the year ending on the 30th day of June, 2026, where by the sum of Six Trillion, Six Hundred Twenty Two Billion, Six Hundred Seventy Nine Million, Nine Hundred Sixty Five Thousand Shillings for Expenditure of Central Government and a sum of Twenty One Billion, Six Hundred Sixty Nine Million, Two Hundred Sixty Four Thousand, and Eighty Seven Shillings for Expenditure of Local Government Authority, and for the Expenditure of Government Independent Institutions is Three Hundred Thirty Seven Billion, Seven Hundred Twenty Six Million, Eight Hundred Sixty Eight Thousand, and Nine Hundred Fifty Shillings.

Power of
the Minister
to borrow.

4.-(1) The Minister responsible for finance may, at any time not later than the 30 day of June, 2026, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been

granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar including securities forming part of the Consolidated Fund of the Government.

(2) The money borrowed under subsection (1) of this section, shall be credited to the exchequer account and shall form part of the Consolidated Fund of the Government.

(3) The money borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions and the funds required to repay the loan interest shall be disbursed and repaid from the Consolidated Fund of the Government.

(4) The powers conferred upon the Minister under subsection (1) of this section, shall be in addition to the power of the Minister conferred upon him under the provisions of this Public Finance Management Act, No. 12 of 2016.

5.-(1) Where the Minister responsible for finance is satisfied that, it is necessary for the public interest, to provide the supplementary expenditure for any Ministry or Department of the Government in excess of any sum voted for it or for any service for which the sum is not voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision under this Act or any other law, authorize the surplus on any vote prescribed in the Schedules of this Act.

Power
of the
Minister for
Supplemen-
tary
Budget.

(2) Where the Minister authorizes the surplus under this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a supplementary estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106 (2) of the Constitution of Zanzibar, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister may delegate his powers conferred under this section to any public officer in accordance with terms and conditions as he may specify.

Redemption
and
payment of
Interests.

6. The sum required any time for public loans redemption and repayments of interests in respect of financial year 2025/2026 is Two Hundred Forty Five Billion, Four Hundred Fifty Million, Five Hundred Twenty One Thousand Shillings shall be paid out of the Consolidated Fund of the Government.

Approval of
moneys for
Recurrent
and
Develop-
ment
Expendi-
ture.

7.-(1) The sum granted under section 3 of this Act, is hereby approved for recurrent and development expenditure and shall be applied for the purposes and amounts specified in the Schedule of this Act.

(2) The estimate budget for recurrent and development expenditure by program for the financial year 2025/2026 shall be prescribed in the Schedule of this Act.

Basket
Fund from
Develop-
ment
Partners.

8. The sum of Five Hundred Thirty Eight Million, Eight Hundred Thousand Shillings granted under section 3 of this Act, is hereby approved from Basket Fund from Development Partners.

SCHEDULE

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total
A01 <i>Presidents Office State House</i>	6,824.6	4,562.0	4,620.5	0.00	16,007.1	8,700.0	0.0	0.0	8,700.0
A0101 Supervise services and Coordinate President's Affairs and Comm.	4,224.0	1,767.8	0.0	0.00	5,991.8	0.0	0.0	0.0	5,991.8
A0102 Coordinate Inter- relation & Cooperation of Zanzibar Diaspora.	253.9	570.9	0.0	0.00	824.9	0.0	0.0	0.0	824.9
A0103 Administration of Presidents Office State House.	2,346.7	2,223.2	4,620.5	0.00	9,190.4	8,700.0	0.0	0.0	8,700.0
A02 <i>Office of the Revolutionary Council</i>	1,624.9	1,425.5	0.0	0.00	3,050.4	0.0	0.0	0.0	3,050.4
A0201 Co-ord Legal and Constitutional Responsibility Revolutionary Council	0.0	530.6	0.0	0.00	530.6	0.0	0.0	0.0	530.6
A0202 Management and Administration of Cabinet Secretariat	1,624.9	894.9	0.0	0.00	2,519.8	0.0	0.0	0.0	2,519.8
A07 <i>P/O Labour, Economic Affairs and Investment</i>	2,443.1	4,526.6	6,730.6	0.00	13,700.3	15,000.0	0.0	0.0	15,000.0
A0702 Supervision of Labour Laws, Inspection and Decent Work for all	0.0	0.0	2,819.3	0.00	2,819.3	0.0	0.0	0.0	2,819.3
A0703 Economic Empowerment	306.2	515.2	0.0	0.00	821.4	0.0	0.0	0.0	821.4
A0704 Promoting and Strengthening Investment in the Country	83.7	785.6	3,911.3	0.00	4,780.6	15,000.0	0.0	0.0	15,000.0
A0705 Administration and Coordination of POLEAI	2,053.2	3,225.8	0.0	0.00	5,278.9	0.0	0.0	0.0	5,278.9
A09 <i>Presidential Delivery Bureau</i>	1,858.0	1,025.8	0.0	465.70	3,349.5	0.0	1,323.0	0.0	1,323.0
A0901 Supervision and Coordination of Government Projects	0.0	615.3	0.0	0.00	615.3	0.0	1,323.0	0.0	1,323.0
A0902 Planning and Implementation of Priority Projects	1,858.0	410.5	0.0	465.70	2,734.2	0.0	0.0	0.0	2,734.2

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
A10 Institute of Archive and Records	1,469.6	1,017.1	0.0	2,486.7	0.0	0.0	0.0	0.0	2,486.7
A1001 Preservation of records and archives for Government and public use	0.0	320.2	0.0	320.2	0.0	0.0	0.0	0.0	320.2
A1002 Administration and Managements	1,469.6	696.9	0.0	2,166.5	0.0	0.0	0.0	0.0	2,166.5
A11 Zanzibar Economic Empowerment Agency	1,733.4	2,323.2	0.0	4,056.6	4,500.0	6,100.0	0.0	10,600.0	14,656.6
A1101 Economic Empowerment	0.0	464.5	0.0	464.5	4,500.0	6,100.0	0.0	10,600.0	11,064.5
A1102 Human Resource and Administration of Zanzibar Economic Empowerment Agency	1,733.4	1,858.7	0.0	3,592.1	0.0	0.0	0.0	0.0	3,592.1
B01 First Vice President's Office	2,828.3	2,291.4	1,944.1	7,063.8	4,500.0	1,413.4	0.0	5,913.0	12,977.2
B0101 Coordination of Climate Change	421.3	502.9	0.0	924.2	4,500.0	1,413.4	0.0	5,913.0	6,837.6
B0102 Supervision of Issues For Persons with Disabilities	0.0	0.0	1,944.1	1,944.1	0.0	0.0	0.0	0.0	1,944.1
B0103 Administration and Coordination of First Vice President Office	1,654.3	1,301.4	0.0	2,955.7	0.0	0.0	0.0	0.0	2,955.7
B0104 Coordination of The First Vice President Office Issues.	752.7	487.1	0.0	1,239.8	0.0	0.0	0.0	0.0	1,239.8
B04 Zanzibar Environmental Management Authority	1,196.1	736.9	0.0	1,933.0	1,000.0	152.1	0.0	1,152.0	3,085.1
B0401 Environmental Management	0.0	145.4	0.0	145.4	1,000.0	152.1	0.0	1,152.0	1,297.5
B0402 Administration and Office Management	1,196.1	591.5	0.0	1,787.6	0.0	0.0	0.0	0.0	1,787.6
C01 The Second Vice President's Office	5,126.4	9,249.9	27,749.8	42,460.1	2,650.0	0.0	35,000.0	37,650.0	80,110.1
C0101 Coordination of Activities of Second Vice President Office.	1,348.0	675.3	0.0	2,023.3	0.0	0.0	0.0	0.0	2,023.3
C0102 Coordination of the Government Activities.	1,662.5	6,313.2	27,749.8	35,855.5	650.0	0.0	35,000.0	35,650.0	71,505.5
C0104 Administration and Coordination of the second Vice President's Office	2,115.9	2,261.5	0.0	4,377.4	2,000.0	0.0	0.0	2,000.0	6,377.4

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
C02 House of Representatives	11,728.5	23,041.4	0.0	34,769.9	0.0	0.0	0.0	0.0	34,769.9
C0201 Enacting laws, budget passing and supervision of Government Institution	0.0	9,998.1	0.0	9,998.1	0.0	0.0	0.0	0.0	9,998.1
C0202 Leadership and administration of the House	11,728.5	13,043.3	0.0	24,771.8	0.0	0.0	0.0	0.0	24,771.8
C03 Zanzibar Electoral Commission	5,204.5	812.0	0.0	6,016.5	0.0	0.0	0.0	0.0	6,016.5
C0302 Supervision of Administration and Management of the activities of Zanzibar Electoral commission	5,204.5	812.0	0.0	6,016.5	0.0	0.0	0.0	0.0	6,016.5
C04 Zanzibar Drugs Control and Enforcement Authority	2,133.8	2,106.8	0.0	4,240.6	4,500.0	0.0	0.0	4,500.0	8,740.6
C0401 Control of Illicit Drugs	0.0	809.1	0.0	809.1	4,500.0	0.0	0.0	4,500.0	5,309.1
C0402 Administration and Human Resources of ZDCEA	2,133.8	1,297.7	0.0	3,431.5	0.0	0.0	0.0	0.0	3,431.5
C05 Zanzibar AIDS Commission	783.2	750.9	0.0	1,534.1	0.0	0.0	0.0	0.0	1,534.1
C0501 Coordination of HIV national Response	0.0	103.1	0.0	103.1	0.0	0.0	0.0	0.0	103.1
C0502 Coordination and administration of Zanzibar AIDS Commission	783.2	647.8	0.0	1,431.0	0.0	0.0	0.0	0.0	1,431.0
D01 P.O Regional Admn. Local Government & Special Dept	2,272.3	5,920.8	301.9	8,495.0	81,750.0	8,272.0	2,100.0	92,122.0	100,617.0
D0101 Coordination of Local Government and Regional Administration	268.7	550.0	0.0	818.7	28,000.0	0.0	0.0	28,000.0	28,818.7
D0102 Coordination and Management of Special Department	0.0	1,523.5	301.9	1,825.4	25,750.0	0.0	0.0	25,750.0	27,575.4
D0104 Management and Coordination of Government and Special Department	2,003.6	3,847.3	0.0	5,850.9	28,000.0	8,272.0	2,100.0	38,372.0	44,222.8
D02 Economic Brigade	46,715.9	9,864.0	736.3	57,316.2	14,534.1	0.0	0.0	14,534.1	71,850.3

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0201 Vocational Training for Youth and Production	0.0	5,418.9	0.0	5,418.9	14,534.1	0.0	0.0	14,534.0	19,953.0
D0202 Administration and Management of JKU	46,715.9	4,445.1	738.3	51,899.3	0.0	0.0	0.0	0.0	51,899.3
D03 Training Center for Offenders	31,788.9	6,625.8	0.0	38,414.7	3,578.0	0.0	0.0	3,578.0	41,992.7
D0301 Correctional Services to Offenders in T.C.F Offend	0.0	4,747.1	0.0	4,747.1	0.0	0.0	0.0	0.0	4,747.1
D0302 Management and Administration	31,788.9	1,878.7	0.0	33,667.6	3,578.0	0.0	0.0	3,578.0	37,245.6
D04 Anti-Smuggling Unit	55,200.0	9,455.3	0.0	64,655.3	5,000.0	0.0	0.0	5,000.0	69,655.3
D0401 Security And Ocean Rescue	0.0	4,889.7	0.0	4,889.7	0.0	0.0	0.0	0.0	4,889.7
D0402 Administration and Coordination of KMKM Services	55,200.0	4,565.6	0.0	59,765.6	5,000.0	0.0	0.0	5,000.0	64,765.6
D05 Fire and Rescue Force	24,951.1	3,827.8	0.0	28,778.9	5,550.0	0.0	20,210.0	25,760.0	54,539.0
D0501 Rescue Operations and Fire fighting	0.0	2,802.0	0.0	2,802.0	5,550.0	0.0	20,210.0	25,760.0	28,562.1
D0502 Management and Administration of Fire and Rescue Force	24,951.1	1,025.8	0.0	25,976.9	0.0	0.0	0.0	0.0	25,976.9
D06 People's Voluntia Unit	35,027.5	4,313.4	0.0	39,340.9	5,524.0	0.0	0.0	5,524.0	44,864.9
D0601 Defence of the Country, Citizens and their Property	0.0	2,768.9	0.0	2,768.9	0.0	0.0	0.0	0.0	2,768.9
D0602 Management and Administration of People's Voluntia	35,027.5	1,544.5	0.0	36,572.0	5,524.0	0.0	0.0	5,524.0	42,096.0
D07 Urban West Region	2,603.2	1,806.2	8,951.2	13,500.6	0.0	0.0	0.0	0.0	13,500.6
D0701 Supervise executive Government Function of the Region	0.0	860.6	0.0	1,000.6	0.0	0.0	0.0	0.0	1,000.6
D0702 Management and Administration of Region, District and Shehia.	2,603.2	945.6	0.0	3,548.8	0.0	0.0	0.0	0.0	3,548.8
D0703 Management and Administration of LGAs	0.0	0.0	8,951.2	8,951.2	0.0	0.0	0.0	0.0	8,951.2
D08 South Region Unguja	1,893.5	918.5	1,806.6	4,710.6	0.0	0.0	0.0	0.0	4,710.6

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SMZ - 4

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on	Total	LOCAL	External Grant	External Loan	Total	
D0801 Coordinate the Executive Functions of Government in relation to Region	0.0	560.5	0.0	92.00	652.5	0.0	0.0	0.0	0.0	652.5
D0802 Administration and Operational of South Regional Unguja	1,893.5	358.0	0.0	0.00	2,251.5	0.0	0.0	0.0	0.0	2,251.5
D0803 Management and Administration of LGAs	0.0	0.0	1,806.6	0.00	1,806.6	0.0	0.0	0.0	0.0	1,806.6
D09 North Region Unguja	2,098.7	906.2	2,517.6	92.00	5,614.5	0.0	0.0	0.0	0.0	5,614.5
D0901 Strengthen the Executive function of Government in the Region	0.0	436.6	0.0	92.00	528.6	0.0	0.0	0.0	0.0	528.6
D0902 Administration and Management of Region, District and Shehia	2,098.7	469.6	0.0	0.00	2,568.3	0.0	0.0	0.0	0.0	2,568.3
D0903 Management and Administration of LGAs	0.0	0.0	2,517.6	0.00	2,517.6	0.0	0.0	0.0	0.0	2,517.6
D10 South Region Pemba	1,618.9	971.8	3,536.2	92.00	6,218.9	0.0	0.0	0.0	0.0	6,218.9
D1001 Supervision of Government activity in the Region	0.0	167.4	0.0	92.00	259.4	0.0	0.0	0.0	0.0	259.4
D1003 Administration and Management of Region, District and shehia	1,618.9	804.4	0.0	0.00	2,423.3	0.0	0.0	0.0	0.0	2,423.3
D1004 Management and Administration of Local Government	0.0	0.0	3,536.2	0.00	3,536.2	0.0	0.0	0.0	0.0	3,536.2
D11 North Region Pemba	1,630.2	1,157.4	2,584.9	92.00	5,464.5	0.0	0.0	0.0	0.0	5,464.5
D1101 Supervision of Government Activity of Region,	0.0	800.1	0.0	92.00	892.1	0.0	0.0	0.0	0.0	892.1
D1103 Management and Administration of Region, District and Shehia	1,630.2	357.3	0.0	0.00	1,987.5	0.0	0.0	0.0	0.0	1,987.5
D1104 Management and Administration of LGAs	0.0	0.0	2,584.9	0.00	2,584.9	0.0	0.0	0.0	0.0	2,584.9
D12 Zanzibar Civil Status Registration Agency	3,185.7	2,246.5	0.0	0.00	5,432.2	3,500.0	0.0	0.0	3,500.0	8,934.2
D1201 Registration of social events	0.0	971.2	0.0	0.00	971.2	1,500.0	0.0	0.0	1,500.0	2,471.2
D1202 Management and Administration of Zanzibar Civil Status Registration Agency	3,185.7	1,277.3	0.0	0.00	4,463.0	2,000.0	0.0	0.0	2,000.0	6,463.0

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SMZ - 5

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
E04 Office of the Controller and Auditor General	5,806.8	3,030.4	0.0	8,837.2	0.0	0.0	0.0	0.0	8,837.2
E0401 Audit of Public Fund and Resources	2,354.1	1,158.2	0.0	3,512.3	0.0	0.0	0.0	0.0	3,512.3
E0402 Administration and Management of Controlling and Auditing services	3,452.7	1,872.2	0.0	5,324.9	0.0	0.0	0.0	0.0	5,324.9
E05 Zanzibar Anti Corruption&Economic Crimes Authority	8,473.7	2,398.1	0.0	10,871.8	0.0	0.0	0.0	0.0	10,871.8
E0501 To reduce corruption and economics crimes	0.0	1,004.9	0.0	1,004.9	0.0	0.0	0.0	0.0	1,004.9
E0502 Administration and management of Anti corruption Economic Crimes Authority	8,473.7	1,393.2	0.0	9,866.9	0.0	0.0	0.0	0.0	9,866.9
E07 Public Service Commission	1,052.2	759.1	0.0	1,811.3	0.0	0.0	0.0	0.0	1,811.3
E0701 Oversee Public Service	0.0	216.5	0.0	216.5	0.0	0.0	0.0	0.0	216.5
E0702 Administration and Operations in PSC	1,052.2	542.6	0.0	1,594.8	0.0	0.0	0.0	0.0	1,594.8
E08 Civil Services Commission	733.1	641.9	0.0	1,375.0	0.0	0.0	0.0	0.0	1,375.0
E0801 Civil Service Management	0.0	303.6	0.0	303.6	0.0	0.0	0.0	0.0	303.6
E0802 Administration and Management of Civil Service	733.1	338.3	0.0	1,071.4	0.0	0.0	0.0	0.0	1,071.4
F01 President Office, Finance and Planning	105,105.8	37,837.2	36,877.1	179,860.1	649,098.3	276.2	36,900.0	686,274.0	866,134.5
F0101 Public Finance and Budget Management	101,379.4	3,047.2	33,802.9	138,069.5	0.0	276.2	0.0	276.0	138,345.7
F0102 Management of Procurement Policy and providing legal services	538.5	741.1	3,274.2	4,553.8	0.0	0.0	0.0	0.0	4,553.8
F0104 Administration and Coordination of Ministry of Finance	3,187.9	34,048.9	0.0	37,236.8	649,098.3	0.0	36,900.0	685,998.0	723,235.1
F02 Consolidated Fund Services	3,013.2	638,337.1	0.0	641,350.3	0.0	0.0	0.0	0.0	641,350.3
F0201 Consolidated Fund Management	3,013.2	638,337.1	0.0	641,350.3	0.0	0.0	0.0	0.0	641,350.3
F03 Planning Commission	2,496.3	4,468.3	0.0	7,560.6	12,800.0	0.0	0.0	12,800.0	20,380.6

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SMZ - 6

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
F0301 Coordination of National Planning and Human Resource Development	894.4	1,600.5	0.0	492.00	2,986.8	11,800.0	0.0	11,800.0	14,786.8
F0302 Macroeconomic Management and Research	502.9	929.6	0.0	124.01	1,556.5	1,000.0	0.0	1,000.0	2,556.5
F0303 Administration and Coordination of ZPC	1,099.1	1,938.2	0.0	0.00	3,037.3	0.0	0.0	0.0	3,037.3
F04 Office of the Chief Government Statistician	2,485.8	2,172.7	0.0	30.00	4,688.5	2,000.0	320.0	4,599.0	11,607.3
F0401 Development and Coordination of Social-Economic Official Statistics	1,458.8	1,058.2	0.0	30.00	2,547.0	2,000.0	320.0	3,326.0	8,192.9
F0402 Operations and Coordination of the OCGS	1,027.0	1,114.5	0.0	0.00	2,141.5	0.0	0.0	1,273.0	3,414.3
F05 Office of the Accountant General	12,370.1	3,545.1	650.3	0.00	16,565.5	1,023.9	0.0	1,024.0	17,589.4
F0501 Treasury Management	0.0	1,055.2	650.3	0.00	1,705.5	1,023.9	0.0	1,024.0	2,729.3
F0502 Management and Coordination of the Accountant General's Office	12,370.1	2,489.9	0.0	0.00	14,860.0	0.0	0.0	0.0	14,860.0
F06 Office of Internal Auditor General of Government	4,481.2	1,998.3	0.0	0.00	6,479.5	0.0	0.0	0.0	6,479.5
F0601 Management of Internal Audit in the Government	0.0	1,201.1	0.0	0.00	1,201.1	0.0	0.0	0.0	1,201.1
F0602 Management & Administration	4,481.2	797.2	0.0	0.00	5,278.4	0.0	0.0	0.0	5,278.4
F07 Office of the Treasury Registrar	1,112.9	6,496.7	0.0	0.00	7,609.6	0.0	0.0	0.0	7,609.6
F0701 Management of Public Asset and Public Investments	0.0	4,144.8	0.0	0.00	4,144.8	0.0	0.0	0.0	4,144.8
F0702 Administration and Management of Treasury Registrar	1,112.9	2,351.9	0.0	0.00	3,464.8	0.0	0.0	0.0	3,464.8
G01 P.O Constitution, Legal Affairs & Good Governance	4,314.7	3,344.6	4,506.5	85.00	12,249.8	1,500.0	5,716.7	7,217.0	19,466.5
G0102 Administration of Legal Matters	222.8	126.2	0.0	85.00	434.0	0.0	0.0	0.0	434.0
G0103 Supervision of Good Governance	201.9	125.3	0.0	0.00	327.3	0.0	0.0	0.0	327.3

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SMZ - 7

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
G0105 Administration and Coordination of POCLPGG	2,743.9	2,034.7	4,505.5	9,284.1	1,500.0	5,716.7	0.0	7,217.0	16,500.8
G0106 Management of HRM and Public Service Commission	1,146.0	1,058.4	0.0	2,204.4	0.0	0.0	0.0	0.0	2,204.4
G02 Judiciary of Zanzibar	10,205.7	4,947.1	2,501.4	17,789.2	13,600.0	0.0	35,000.0	48,600.0	66,389.2
G0201 Supervision of access to Justice	0.0	735.5	2,501.4	3,237.9	13,600.0	0.0	35,000.0	48,600.0	51,971.9
G0202 Administration and Coordination of Judiciary	10,205.7	4,211.6	0.0	14,417.3	0.0	0.0	0.0	0.0	14,417.3
G03 Attorney General's Chamber Zanzibar	3,632.9	3,329.8	0.0	6,962.7	0.0	0.0	0.0	0.0	6,962.7
G0301 Reform of Legal Services	0.0	633.6	0.0	633.6	0.0	0.0	0.0	0.0	633.6
G0302 Admin and Coordination of Attorney's General Chamber	3,632.9	2,344.0	0.0	5,976.9	0.0	0.0	0.0	0.0	5,976.9
G0303 Reform of Laws	0.0	352.1	0.0	352.1	0.0	0.0	0.0	0.0	352.1
G04 Office of Director of Public Prosecutions	5,415.2	1,840.6	228.6	7,484.4	0.0	0.0	0.0	0.0	7,484.4
G0401 Prosecution and Supervision of criminal case	0.0	612.6	0.0	612.6	0.0	0.0	0.0	0.0	612.6
G0402 Administration and Coordination of director of public prosecution's office	5,415.2	1,228.0	228.6	6,871.8	0.0	0.0	0.0	0.0	6,871.8
G12 Waku and Trust Commission	1,828.1	933.9	0.0	2,762.0	0.0	0.0	0.0	0.0	2,762.0
G1201 Administration of Justice and Empowerment through Shariah	0.0	314.7	0.0	314.7	0.0	0.0	0.0	0.0	314.7
G1202 Administration and Management of the Office	1,828.1	619.2	0.0	2,447.3	0.0	0.0	0.0	0.0	2,447.3
G14 The Grand Mufti's Office of Zanzibar	1,407.9	1,331.3	0.0	2,819.2	0.0	0.0	0.0	0.0	2,819.2
G1401 Management of Islamic affairs	0.0	419.9	0.0	499.9	0.0	0.0	0.0	0.0	499.9
G1402 Administration and Operations	1,407.9	911.4	0.0	2,319.3	0.0	0.0	0.0	0.0	2,319.3
G15 Public Leaders Ethics Commission	1,209.4	1,348.8	0.0	2,558.2	0.0	0.0	0.0	0.0	2,558.2

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SMW - 8

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total
G1501 Public Leaders' Code of Ethics	0.0	707.9	0.0	0.00	707.9	0.0	0.0	0.0	0.0
G1502 Management and Administration of Public Leaders Ethics Commission	1,209.4	640.9	0.0	0.00	1,850.3	0.0	0.0	0.0	1,850.3
H01 Ministry of Health	79,877.0	80,712.1	12,208.5	7,311.64	179,909.2	83,450.0	53,927.2	50,864.0	188,241.0
H0101 Preventive Services and Health Education	24,651.4	4,525.2	0.0	6,408.26	35,584.9	27,000.0	16,398.4	25,000.0	68,398.0
H0102 Curative Services	19,770.7	65,753.4	9,736.9	84.92	95,345.9	48,850.0	37,000.0	25,864.0	111,714.0
H0103 Administration and Coordination of Ministry of Health	35,254.9	10,433.4	2,471.6	818.46	48,978.4	7,600.0	528.8	0.0	8,128.0
H02 Mnazi Mmoja Hospital	22,815.6	14,022.9	0.0	0.00	36,838.5	2,000.0	0.0	0.0	2,000.0
H0201 Diagnostic Service and Curative	0.0	10,740.4	0.0	0.00	10,740.4	0.0	0.0	0.0	10,740.4
H0202 Administration and Coordination of Mnazi Mmoja Hospital	22,815.6	3,282.5	0.0	0.00	26,098.1	2,000.0	0.0	0.0	2,000.0
H04 Ministry of Community Dev.Gender,Elderly&Children	4,196.1	5,790.0	373.4	222.02	10,581.5	1,500.0	1,165.5	3,825.0	6,491.0
H0401 Social Protection	0.0	1,597.5	373.4	172.29	2,143.2	1,500.0	0.0	0.0	1,500.0
H0402 Administration and Management	4,196.1	3,495.7	0.0	0.00	7,691.8	0.0	0.0	0.0	7,691.8
H0403 Community Development and Gender	0.0	696.8	0.0	49.73	746.5	0.0	1,165.5	3,825.0	4,991.0
J03 Ministry of Information, Youth, Culture and Sports	6,155.0	3,545.9	9,743.6	362.61	19,807.1	432,950.0	634.0	0.0	433,584.0
J0301 Development of Information , Broadcasting and Printing	778.4	483.1	7,905.7	0.00	9,167.2	0.0	0.0	0.0	9,167.2
J0302 Youth Development	594.6	360.0	443.3	362.61	1,760.5	16,500.0	0.0	0.0	16,500.0
J0303 Development of Culture, Arts and Sports	2,446.2	907.0	1,394.6	0.00	4,749.9	416,450.0	634.0	0.0	417,084.0
J0304 Administration and Management	2,333.8	1,795.8	0.0	0.00	4,129.6	0.0	0.0	0.0	4,129.6
J04 Ministry of Tourism and Heritage	3,646.5	3,210.3	1,149.4	0.00	8,006.2	22,000.0	15,025.8	0.0	37,026.0
J0401 Coordinate Development of Tourism	290.0	694.2	0.0	0.00	984.2	6,000.0	0.0	0.0	6,000.0

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

SNZ - 9

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
J0402 Development of Museum, Historical Sites and Conserve Stone Town	1,462.7	520.4	1,149.4	0.00	3,132.4	15,025.8	0.0	31,026.0	34,158.2
J0403 Administration and Management	1,893.9	1,995.7	0.0	0.00	3,889.6	0.0	0.0	0.0	3,889.6
J05 Broadcasting Commission	777.5	679.4	0.0	0.00	1,456.9	0.0	0.0	0.0	1,456.9
J0501 Development of information and broadcasting	0.0	172.0	0.0	0.00	172.0	0.0	0.0	0.0	172.0
J0502 Human Resource Management and Administration	777.5	507.4	0.0	0.00	1,284.9	0.0	0.0	0.0	1,284.9
K01 Ministry of Education and Vocational Training	229,529.2	51,970.8	54,726.3	5,306.09	347,532.3	32,250.1	168,368.0	522,474.0	864,006.0
K0101 Pre and Primary Education	112,012.9	10,071.6	0.0	0.00	122,084.6	3,766.0	19,500.0	127,966.0	250,051.0
K0102 Secondary Education	100,097.6	21,884.5	0.0	2,100.00	124,082.2	4,429.1	77,580.0	182,398.0	306,480.3
K0103 Higher Education	3,230.3	4,558.2	30,335.1	0.00	38,123.6	75,061.0	4,055.0	119,144.0	157,367.2
K0104 Alternative and Vocation Training	1,899.5	940.8	7,551.2	1,400.00	11,791.5	5,860.0	0.0	24,860.0	36,651.5
K0105 Quality Education	2,226.5	1,418.5	16,840.0	0.00	20,485.0	24,795.0	0.0	44,055.0	64,540.4
K0106 Administration and Coordination in Education	10,062.3	13,097.2	0.0	1,806.09	24,965.5	11,050.0	12,000.0	24,050.0	49,015.5
L01 Ministry of Agric,Irrigation,Natural Res&Livestock	17,866.6	5,403.2	11,275.7	0.00	34,545.5	9,926.4	23,556.0	58,183.0	92,728.1
L0101 Agricultural Development	5,949.5	1,317.8	11,275.7	0.00	18,543.1	8,506.4	18,306.0	47,013.0	65,555.7
L0102 Development of Natural Resources	2,606.3	1,433.6	0.0	0.00	4,039.9	1,420.0	0.0	3,420.0	7,459.9
L0103 Livestock Development	3,016.0	697.1	0.0	0.00	3,713.1	2,500.0	5,250.0	7,750.0	11,463.1
L0105 Administration and Coordination of Agriculture	6,294.8	1,954.7	0.0	0.00	8,249.4	0.0	0.0	0.0	8,249.4
L02 Ministry of Blue Economy and Fisheries	4,404.9	5,881.8	4,620.7	44.73	14,952.1	131,245.4	2,696.0	157,082.0	172,034.0
L0201 Blue Economy Development	290.0	824.5	3,050.8	0.00	4,165.3	22,575.0	0.0	22,575.0	26,740.3

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2025/2026

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
L0202 Fisheries Development	1,800.0	3,707.3	1,569.9	44.73	7,121.9	2,698.0	23,138.0	134,507.0	141,628.8
L0203 Management and Coordination of Ministry of Blue Economy and Fisheries.	2,314.9	1,350.0	0.0	0.00	3,664.9	0.0	0.0	0.0	3,664.9
N02 Ministry of Lands and Housing Development	2,734.6	3,493.6	3,572.7	0.00	9,800.9	0.0	0.0	335,685.0	345,485.9
N0201 Management and Coordination of Ministry of Land and Human Settlement	2,145.8	2,255.1	0.0	0.00	4,400.9	0.0	0.0	35,565.0	39,965.9
N0202 Land Management	386.0	400.0	3,572.7	0.00	4,360.7	0.0	0.0	0.0	4,360.7
N0203 Housing Development	200.8	838.5	0.0	0.00	1,039.3	300,120.0	0.0	300,120.0	301,159.3
N03 Ministry of Water, Energy and Minerals	2,920.6	2,238.0	10,110.4	200.00	15,469.0	75,923.5	64,043.0	205,357.0	220,825.8
N0301 Management of Water supply	307.4	543.0	10,110.4	0.00	10,960.8	25,034.6	53,600.0	154,558.0	165,518.6
N0302 Management of Energy and Mineral	899.1	316.8	0.0	0.00	1,205.9	40,355.7	10,443.0	50,799.0	52,004.9
N0303 Management and Coordination of MWEN plans	1,724.0	1,378.2	0.0	200.00	3,302.3	0.0	0.0	0.0	3,302.3
P01 Ministry of Infirustuc, Communication & Transport	3,793.1	4,274.9	31,766.9	0.00	39,834.9	130,374.3	495,139.0	1,549,464.0	1,589,299.4
P0101 Transportation programme	0.0	159.2	28,726.2	0.00	28,885.4	577,900.3	355,139.0	1,063,414.0	1,092,299.0
P0103 Programme of ICT	379.9	543.0	0.0	0.00	922.9	76,050.9	0.0	76,051.0	76,973.8
P0104 Administration and Coordination of Infrastructure, Communication Transportation	3,413.2	3,422.0	0.0	0.00	6,835.2	0.0	0.0	0.0	6,835.2
P0105 Construction and Buildings programme	0.0	150.7	3,040.7	0.00	3,191.4	270,000.0	140,000.0	410,000.0	413,191.4
R01 Ministry of Trade and Industrial Development	3,475.1	1,563.4	5,752.1	0.00	11,190.6	46,363.9	0.0	46,364.0	57,554.5
R0101 Administration and Coordination of Ministry of Trade	3,016.8	1,503.8	0.0	0.00	4,520.6	0.0	0.0	0.0	4,520.6
R0102 Industrial and Entrepreneurship Development	223.2	229.6	0.0	0.00	452.8	35,560.0	0.0	35,560.0	36,012.8
R0103 Promotion and Development of Trade	235.1	230.0	5,752.1	0.00	6,217.2	10,803.9	0.0	10,804.0	17,021.1

AGGREGATED BUDGET 2025/2026

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
JUMLA KUU	811,077.1	1,003,832.4	251,544.3	16,585.87	2,083,039.6	3,231,400.0	345,498.1	962,742.0	4,539,640.0
									6,622,679.9

ZANZIBAR
12th June, 2025

(DR. SAADA MKUYA SALUM)
**MINISTER OF STATE, PRESIDENT'S
OFFICE, FINANCE AND PLANNING**

