

*Bill Supplement to the Zanzibar Government Gazette  
Vol. No. CXXXIII 7244 of 24<sup>th</sup> April, 2024*

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**A Bill for an Act to appropriate the Sum of Five Trillion, One Hundred Eighty Two Billion, Eight Hundred Ninety Five Million, One Hundred Forty Four Thousand and Four Hundred and Two Shillings out of the Consolidated Fund for the year ending on the Thirtieth day of June, Two Thousand and Twenty Five, to Authorise the Reallocation of Certain Appropriation and to Provide for other Matters Connected Therewith .....265**

**NOTICE**

**ZANZIBAR**  
24<sup>th</sup> April, 2024

(Eng. Zena Ahmed Said)  
***Secretary to the Revolutionary  
Council and Chief Secretary***

**A BILL***for*

**AN ACT TO APPROPRIATE THE SUM OF FIVE TRILLION,  
ONE HUNDRED EIGHTY TWO BILLION, EIGHT HUNDRED  
NINETY FIVE MILLION, ONE HUNDRED FORTY FOUR  
THOUSAND AND FOUR HUNDRED AND TWO SHILLINGS  
OUT OF THE CONSOLIDATED FUND FOR THE YEAR  
ENDING ON THE THIRTIETH DAY OF JUNE, TWO  
THOUSAND AND TWENTY FIVE, TO AUTHORISE THE  
REALLOCATION OF CERTAIN APPROPRIATION AND  
TO PROVIDE FOR OTHER MATTERS CONNECTED  
THEREWITH**

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**ENACTED** by the House of Representative of Zanzibar.

Short title.

**1.** This Act may be cited as the Appropriation Act, 2024.

Interpre-  
tation.

**2.** The expression used in this Act, shall have the meaning ascribed to it in the Public Finance Management Act, No. 12 of 2016.

Issue of  
5,182,895,  
144,402  
Shillings  
out of the  
Consolidate  
Fund.

**3.** The Government Treasury may issue out of the Consolidated Fund of the Government the sum of Five Trillion, One Hundred Eighty Two Billion, Eight Hundred Ninety Five Million, One Hundred Forty Four Thousand and Four Hundred and Two Shillings for the expenditure of the service of the year ending on the thirtieth day of June, 2025, where by the sum of Four Trillion Shillings, Nine Hundred Sixty One Billion, Three Hundred Forty Three Million Shillings, for expenditure of Central Government and a sum of Shilling Eighteen Billions, Nine Hundred Forty Four Millions, Five Hundred and One Thousand, One Hundred and Fifty Shilling for expenditure of Local Government Authority, and for the expenditure of Government Independent Institutions is Two Hundred and Two Billions, Six Hundred and Seven Millions, Three Hundred Forty Three Thousand and Two Hundred Fifty Two Shillings.

Power of  
the Minister  
to borrow.

4.-(1) The Minister responsible for finance may, at any time not later than the thirtieth day of June, 2025, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar including securities forming part of the Consolidated Fund.

(2) The money borrowed under subsection (1) of this section, shall be credited to the exchequer account and shall form part of the Consolidated Fund.

(3) The money borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions and the funds required to repay the loan interest shall be disbursed and repaid from the Consolidated Fund.

(4) The powers conferred upon the Minister under subsection (1) of this section, shall be in addition to the power of the Minister conferred upon him under the provisions of this Public Finance Management Act, No.12 of 2016.

Power  
of the  
Minister for  
Suppleme-  
ntary  
Budget.

5.-(1) Where the Minister responsible for finance is satisfied that, it is necessary for the public interest, to provide the supplementary expenditure for any Ministry or Department of the Government in excess of any sum voted for it or for any service for which the sum is not voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision under this Act or any other law, authorize the surplus on any vote prescribed in the Schedules of this Act.

(2) Where the Minister authorizes the surplus under this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a supplementary estimate of a statement of re-allocation as the case may be in accordance with the

provisions of section 106(2) of the Constitution of Zanzibar, 1984 if such reallocation results in a surplus expenditure.

(3) The Minister may delegate his powers conferred under this section to any public officer in accordance with terms and conditions as he may specify.

Redemption  
and  
payment of  
Interests.

**6.** The sum required any time for public loans redemption and repayments of interests in respect of financial year 2024/2025 is One Hundred Ninety Six Billions, Seven Hundred Seventy Nine Millions, Five Hundred Fifty Three Thousand, Four Hundred Ninety Two Shillings and hereby charged shall be paid out of the Consolidated Fund.

Approval of  
moneys for  
Recurrent  
and  
Develop-  
ment  
Expendi-  
ture.

**7.-(1)** The sum granted under section 3 of this Act, is hereby approved for recurrent and development expenditure and shall be applied for the purposes and amounts specified in the Schedule of this Act.

(2) The estimate budget for recurrent and development expenditure by program for the financial year 2024/2025 shall be prescribed in the Schedule of this Act.

Basket  
Fund from  
Develop-  
ment  
Partners.

**8.** The sum of Two Hundred and Sixty Millions Shillings granted under section 3 of this Act, is hereby approved from Basket Fund from Development Partners.

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>A01</b>									
<i>Presidents Office State House</i>	8,766.4	4,201.9	0.0	12,968.3	4,500.0	0.0	0.0	4,500.0	17,468.3
A0101	5,482.8	1,833.6	0.0	7,166.5	0.0	0.0	0.0	0.0	7,166.5
A0102	292.5	543.7	0.0	836.3	0.0	0.0	0.0	0.0	836.3
A0103	2,991.0	1,374.5	0.0	4,965.6	4,500.0	0.0	0.0	4,500.0	9,465.6
<b>A02</b>									
<i>Office of the Revolutionary Council</i>	1,919.7	1,187.9	0.0	3,107.6	0.0	0.0	0.0	0.0	3,107.6
A0201	0.0	550.3	0.0	550.3	0.0	0.0	0.0	0.0	550.3
A0202	1,919.7	637.6	0.0	2,557.3	0.0	0.0	0.0	0.0	2,557.3
<b>A07</b>									
<i>P O Labour, Ec -Affairs &amp;Investment ( Empowerment)</i>	2,902.3	2,193.0	2,178.0	7,273.3	0.0	0.0	0.0	0.0	7,273.3
A0702	0.0	0.0	2,178.0	2,178.0	0.0	0.0	0.0	0.0	2,178.0
A0703	465.5	615.2	0.0	1,080.7	0.0	0.0	0.0	0.0	1,080.7
A0705	2,436.8	1,577.8	0.0	4,014.6	0.0	0.0	0.0	0.0	4,014.6
<b>A08</b>									
<i>President's Office Labour, Ec -Affairs &amp;Investmen</i>	811.5	1,595.8	3,645.8	6,053.1	15,000.0	0.0	0.0	15,000.0	21,053.1
A0801	127.2	634.8	3,645.8	4,407.9	15,000.0	0.0	0.0	15,000.0	19,407.9
A0802	684.3	961.0	0.0	1,645.2	0.0	0.0	0.0	0.0	1,645.2
<b>A09</b>									
<i>Presidential Delivery Bureau</i>	1,293.5	786.5	0.0	2,080.0	0.0	0.0	0.0	0.0	2,080.0

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2024/2025

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AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
A0901 Supervision and Coordination of Government Services	0.0	420.1	0.0	420.1	0.0	0.0	0.0	0.0	420.1
A0902 Planning of Priority Projects and Administration	1,293.5	366.4	0.0	1,659.9	0.0	0.0	0.0	0.0	1,659.9
<b>A10 Institute of Archive and Records</b>	<b>1,196.7</b>	<b>825.8</b>	<b>0.0</b>	<b>2,022.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,022.5</b>
A1001 Preservation of records and archives for Government and public use	0.0	313.7	0.0	313.7	0.0	0.0	0.0	0.0	313.7
A1002 Administration and Managements	1,196.7	512.1	0.0	1,708.8	0.0	0.0	0.0	0.0	1,708.8
<b>A11 Economic Empowerment Agency</b>	<b>1,257.7</b>	<b>2,022.0</b>	<b>0.0</b>	<b>3,279.7</b>	<b>36,500.0</b>	<b>5,100.0</b>	<b>2,000.0</b>	<b>43,600.0</b>	<b>46,879.7</b>
A1101 Economic Empowerment	0.0	567.1	0.0	567.1	36,500.0	5,100.0	2,000.0	43,600.0	44,167.1
A1102 Human Resource and Administration of Zanzibar Economic Empowerment Agency	1,257.7	1,454.9	0.0	2,712.6	0.0	0.0	0.0	0.0	2,712.6
<b>B01 First Vice President's Office</b>	<b>3,264.7</b>	<b>2,651.5</b>	<b>280.0</b>	<b>6,196.2</b>	<b>3,500.0</b>	<b>547.1</b>	<b>0.0</b>	<b>4,047.0</b>	<b>10,243.3</b>
B0101 Coordination of Climate Change	350.0	248.8	0.0	598.8	2,000.0	547.1	0.0	2,547.0	3,145.8
B0102 Supervision of Issues For Persons with Disabilities	551.3	447.8	280.0	1,279.1	0.0	0.0	0.0	0.0	1,279.1
B0103 Administration and Coordination of First Vice President Office	1,680.4	1,380.4	0.0	3,070.8	0.0	0.0	0.0	0.0	3,070.8
B0104 Coordination of The First Vice President Office Issues.	673.0	574.5	0.0	1,247.6	1,500.0	0.0	0.0	1,500.0	2,747.6
<b>B04 Zanzibar Environmental Management Authority</b>	<b>1,133.4</b>	<b>701.9</b>	<b>0.0</b>	<b>1,835.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,835.3</b>
B0401 Environmental Management	0.0	122.7	0.0	122.7	0.0	0.0	0.0	0.0	122.7
B0402 Administration and Office Management	1,133.4	579.2	0.0	1,712.6	0.0	0.0	0.0	0.0	1,712.6
<b>C01 The Second Vice President's Office</b>	<b>5,009.4</b>	<b>5,258.4</b>	<b>24,860.6</b>	<b>35,128.4</b>	<b>5,150.0</b>	<b>0.0</b>	<b>30,220.0</b>	<b>35,370.0</b>	<b>70,832.5</b>
C0101 Coordination of Activities of Second Vice President Office.	1,241.6	607.5	0.0	1,849.1	0.0	0.0	0.0	0.0	1,849.1

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total		
C0102	1,652.4	3,452.3	24,860.6	30,965.3	650.0	0.0	30,220.0	30,870.0	60,965.4	
C0104	2,115.3	1,198.6	0.0	3,517.9	4,500.0	0.0	0.0	4,500.0	8,077.9	
<b>C02</b>	<b>10,837.4</b>	<b>20,036.0</b>	<b>0.0</b>	<b>30,873.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30,873.4</b>	
C0201	0.0	10,445.7	0.0	10,445.7	0.0	0.0	0.0	0.0	10,445.7	
C0202	10,837.4	9,590.3	0.0	20,427.7	0.0	0.0	0.0	0.0	20,427.7	
<b>C03</b>	<b>4,769.4</b>	<b>580.0</b>	<b>0.0</b>	<b>5,349.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,349.4</b>	
C0302	4,769.4	580.0	0.0	5,349.4	0.0	0.0	0.0	0.0	5,349.4	
<b>C04</b>	<b>1,165.7</b>	<b>1,239.3</b>	<b>0.0</b>	<b>2,405.0</b>	<b>2,550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,550.0</b>	<b>4,955.0</b>	
C0401	0.0	460.4	0.0	460.4	2,550.0	0.0	0.0	2,550.0	3,010.4	
C0402	1,165.7	778.9	0.0	1,944.6	0.0	0.0	0.0	0.0	1,944.6	
<b>C05</b>	<b>761.3</b>	<b>575.4</b>	<b>0.0</b>	<b>2,000.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.7</b>	
C0501	0.0	104.5	0.0	768.5	0.0	0.0	0.0	0.0	768.5	
C0502	761.3	470.9	0.0	1,232.2	0.0	0.0	0.0	0.0	1,232.2	
<b>D01</b>	<b>2,279.9</b>	<b>4,717.3</b>	<b>151.5</b>	<b>7,148.7</b>	<b>79,000.0</b>	<b>11,120.3</b>	<b>0.0</b>	<b>90,120.0</b>	<b>97,269.0</b>	
D0101	268.7	415.4	0.0	684.2	32,000.0	0.0	0.0	32,000.0	32,684.2	
D0102	0.0	907.2	151.5	1,058.7	25,000.0	0.0	0.0	25,000.0	26,058.7	

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2024/2025

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## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0104 Administration and Coordination Government and Special Department	2,011.2	3,394.7	0.0	5,405.9	22,000.0	11,120.3	0.0	33,120.0	38,526.2
<b>D02 Economic Brigade</b>	<b>34,099.2</b>	<b>7,680.0</b>	<b>0.0</b>	<b>42,306.6</b>	<b>3,140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,140.0</b>	<b>45,446.6</b>
D0201 Vocational Training for Youth and Production	0.0	4,170.6	0.0	4,170.6	3,140.0	0.0	0.0	3,140.0	7,310.6
D0202 Administration and Management and of JKU	34,099.2	3,509.4	527.4	38,136.0	0.0	0.0	0.0	0.0	38,136.0
<b>D03 Training Center for Offenders</b>	<b>22,563.8</b>	<b>4,744.3</b>	<b>0.0</b>	<b>27,353.1</b>	<b>2,550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,550.0</b>	<b>29,903.1</b>
D0301 Correctional Services to Offenders In T.C.F. Offend	0.0	2,584.6	0.0	2,629.6	0.0	0.0	0.0	0.0	2,629.6
D0302 Management and Administration	22,563.8	2,159.7	0.0	24,723.5	2,550.0	0.0	0.0	2,550.0	27,273.5
<b>D04 Anti-Smuggling Unit</b>	<b>34,900.9</b>	<b>4,483.1</b>	<b>0.0</b>	<b>39,474.0</b>	<b>5,110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,110.0</b>	<b>44,584.0</b>
D0401 Security And Ocean Rescue	0.0	2,395.8	0.0	2,395.8	0.0	0.0	0.0	0.0	2,395.8
D0402 Administration and Coordination of KMKM Services	34,900.9	2,087.3	0.0	37,078.2	5,110.0	0.0	0.0	5,110.0	42,188.3
<b>D05 Fire and Rescue Force</b>	<b>17,222.6</b>	<b>3,616.0</b>	<b>0.0</b>	<b>20,838.6</b>	<b>10,228.7</b>	<b>0.0</b>	<b>27,140.0</b>	<b>37,369.0</b>	<b>58,207.3</b>
D0501 Rescue Operations and Fire fighting	0.0	2,511.4	0.0	2,511.4	2,500.0	0.0	27,140.0	29,640.0	32,151.4
D0502 Management and Administration of Fire and Rescue Force	17,222.6	1,104.6	0.0	18,327.2	7,728.7	0.0	0.0	7,728.0	26,055.9
<b>D06 People's Voluntia Unit</b>	<b>22,546.6</b>	<b>3,120.3</b>	<b>0.0</b>	<b>25,666.9</b>	<b>8,717.4</b>	<b>0.0</b>	<b>0.0</b>	<b>8,717.0</b>	<b>34,384.3</b>
D0601 Defence of the Country, Citizens and their Property	0.0	2,150.0	0.0	2,150.0	0.0	0.0	0.0	0.0	2,150.0
D0602 Management and Administration of People's Voluntia	22,546.6	970.3	0.0	23,516.9	8,717.4	0.0	0.0	8,717.0	32,234.3
<b>D07 Urban West Region</b>	<b>2,617.7</b>	<b>1,274.8</b>	<b>9,016.3</b>	<b>13,161.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,161.8</b>
D0701 Supervise executive Government Function of the Region	0.0	480.0	0.0	733.0	0.0	0.0	0.0	0.0	733.0



## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0702 Management and Administration of Region, District and Shehia,	2,617.7	794.8	0.0	3,412.5	0.0	0.0	0.0	0.0	3,412.5
D0703 Management and Administration of LGAs	0.0	0.0	9,016.3	9,016.3	0.0	0.0	0.0	0.0	9,016.3
<b>D08 South Region Unguja</b>	<b>2,042.5</b>	<b>413.2</b>	<b>1,694.2</b>	<b>4,294.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,294.6</b>
D0801 Coordinate the Executive Functions of Government in relation to Region	0.0	115.9	0.0	144.73	0.0	0.0	0.0	0.0	260.7
D0802 Administration and Operational of South Regional Unguja	2,042.5	297.2	0.0	2,339.7	0.0	0.0	0.0	0.0	2,339.7
D0803 Management and Administration of LGAs	0.0	0.0	1,694.2	1,694.2	0.0	0.0	0.0	0.0	1,694.2
<b>D09 North Region Unguja</b>	<b>2,032.9</b>	<b>630.1</b>	<b>2,466.1</b>	<b>5,266.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,266.6</b>
D0901 Strengthen the Executive function of Government in the Region	0.0	252.3	0.0	137.50	0.0	0.0	0.0	0.0	389.8
D0902 Administration and Management of Region, District and Shehia	2,032.9	377.8	0.0	2,410.7	0.0	0.0	0.0	0.0	2,410.7
D0903 Management and Administration of LGAs	0.0	0.0	2,466.1	2,466.1	0.0	0.0	0.0	0.0	2,466.1
<b>D10 South Region Pemba</b>	<b>1,528.7</b>	<b>684.9</b>	<b>3,452.9</b>	<b>5,659.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,659.0</b>
D1001 Supervision of Government activity in the Region	0.0	145.6	0.0	192.50	0.0	0.0	0.0	0.0	338.1
D1003 Administration and Management of Region, District and shehia	1,528.7	539.3	0.0	2,068.0	0.0	0.0	0.0	0.0	2,068.0
D1004 Management and Administration of Local Government	0.0	0.0	3,452.9	3,452.9	0.0	0.0	0.0	0.0	3,452.9
<b>D11 North Region Pemba</b>	<b>1,493.2</b>	<b>756.2</b>	<b>2,576.3</b>	<b>5,012.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,012.7</b>
D1101 Supervision of Government Activity of Region	0.0	281.1	0.0	187.00	0.0	0.0	0.0	0.0	468.1
D1103 Management and Administration of Region, District and Shehia	1,493.2	475.1	0.0	1,968.3	0.0	0.0	0.0	0.0	1,968.3
D1104 Management and Administration of LGAs	0.0	0.0	2,576.3	2,576.3	0.0	0.0	0.0	0.0	2,576.3

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2024/2025

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## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>D12 Zanzibar Civil Status Registration Agency</b>	2,873.1	1,873.7	0.0	4,746.8	1,900.0	0.0	0.0	1,900.0	6,646.8
D1201 Registration of Births, Deaths and Identity card	0.0	844.7	0.0	844.7	1,000.0	0.0	0.0	1,000.0	1,844.7
D1202 Management and Administration of Zanzibar Civil Status Registration Agency	2,873.1	1,029.0	0.0	3,902.1	900.0	0.0	0.0	900.0	4,802.1
<b>E04 Office Controller and Auditor General</b>	5,576.6	2,244.7	0.0	7,823.3	0.0	0.0	0.0	0.0	7,823.3
E0401 Audit of Public Fund and Resources	2,417.6	832.1	0.0	3,249.7	0.0	0.0	0.0	0.0	3,249.7
E0402 Administration and Management of Controlling and Auditing services	3,161.0	1,412.6	0.0	4,573.6	0.0	0.0	0.0	0.0	4,573.6
<b>E05 Zanzibar Anti Corruption &amp; Economic Crimes Authority</b>	4,928.3	1,331.6	0.0	6,259.9	0.0	0.0	0.0	0.0	6,259.9
E0501 To reduce corruption and economics crimes	0.0	379.3	0.0	379.3	0.0	0.0	0.0	0.0	379.3
E0502 Administration and management of Anti corruption Economic Crimes Authority	4,928.3	952.3	0.0	5,880.6	0.0	0.0	0.0	0.0	5,880.6
<b>E07 Public Service Commission</b>	1,013.0	722.9	0.0	1,735.9	0.0	0.0	0.0	0.0	1,735.9
E0701 Oversee Public Service	0.0	120.9	0.0	120.9	0.0	0.0	0.0	0.0	120.9
E0702 Administration and Operations in PSC	1,013.0	602.0	0.0	1,615.0	0.0	0.0	0.0	0.0	1,615.0
<b>E08 Civil Services Commission</b>	705.9	598.9	0.0	1,305.8	0.0	0.0	0.0	0.0	1,305.8
E0801 Civil Service Management	0.0	319.2	0.0	319.2	0.0	0.0	0.0	0.0	319.2
E0802 Administration and Management of Civil Service	705.9	280.7	0.0	986.6	0.0	0.0	0.0	0.0	986.6
<b>F01 President Office, Finance and Planning</b>	134,771.2	36,004.1	30,612.0	201,485.7	426,461.8	986.9	36,459.0	463,907.0	665,393.0
F0101 Public Finance and Budget Management	131,830.2	2,168.4	27,658.5	161,755.5	0.0	0.0	0.0	0.0	161,755.5
F0102 Management of Procurement Policy and providing legal services	804.2	681.0	2,953.5	4,438.7	0.0	0.0	0.0	0.0	4,438.7

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
F0104 Administration and Coordination of Ministry of Finance	2,136.8	33,154.7	0.0	35,291.5	426,461.8	986.9	36,459.0	463,907.0	499,198.7
<b>F02 Consolidated Fund Services</b>	<b>2,791.9</b>	<b>414,105.5</b>	<b>0.0</b>	<b>416,897.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>416,897.4</b>
F0201 Consolidated Fund Management	2,791.9	414,105.5	0.0	416,897.4	0.0	0.0	0.0	0.0	416,897.4
<b>F03 Planning Commission</b>	<b>2,288.8</b>	<b>3,432.2</b>	<b>0.0</b>	<b>745.57</b>	<b>5,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,300.0</b>	<b>11,766.6</b>
F0301 Coordination of National Planning and Human Resource Development	854.8	765.6	0.0	2,080.5	5,300.0	0.0	0.0	5,300.0	7,380.5
F0302 Macroeconomic Management and Research	462.7	836.5	0.0	285.57	0.0	0.0	0.0	0.0	1,584.8
F0303 Administration and Coordination of ZPC	971.3	1,830.0	0.0	2,807.3	0.0	0.0	0.0	0.0	2,807.3
<b>F04 Office of the Chief Government Statistician</b>	<b>2,352.0</b>	<b>2,069.2</b>	<b>0.0</b>	<b>30.00</b>	<b>0.0</b>	<b>343.2</b>	<b>8,319.0</b>	<b>8,662.0</b>	<b>13,113.6</b>
F0401 Development and Coordination of Social-Economic Official Statisticians	1,337.4	1,101.9	0.0	30.00	0.0	343.2	6,120.0	6,463.0	8,325.5
F0402 Operations and Coordination of the OCGS	1,014.6	967.3	0.0	1,987.8	0.0	0.0	2,199.0	2,199.0	4,181.1
<b>F05 Office of Accountant General</b>	<b>11,377.8</b>	<b>3,376.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,754.0</b>
F0501 Treasury Management	0.0	1,090.4	0.0	1,090.4	0.0	0.0	0.0	0.0	1,090.4
F0502 Management and Coordination of the Accountant General's Office	11,377.8	2,285.8	0.0	13,663.6	0.0	0.0	0.0	0.0	13,663.6
<b>F06 Office of Internal Auditor General of Government</b>	<b>4,214.0</b>	<b>1,855.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,069.5</b>
F0601 Management of Internal Audit in the Government	0.0	825.3	0.0	825.3	0.0	0.0	0.0	0.0	825.3
F0602 Management & Administration	4,214.0	1,030.2	0.0	5,244.2	0.0	0.0	0.0	0.0	5,244.2
<b>F07 Office of the Treasury Registrar</b>	<b>936.0</b>	<b>4,282.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,218.5</b>
F0701 Management of Public Asset and Public Investments	454.8	2,912.6	0.0	3,367.4	0.0	0.0	0.0	0.0	3,367.4

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2024/2025

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AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
F0702 Administration and Management of Treasury Registrar	481.2	1,369.9	0.0	0.00	1,851.1	0.0	0.0	0.0	0.0	1,851.1
<b>G01 PO, Constitution, Legal Affairs &amp; good governance</b>	<b>4,020.5</b>	<b>2,709.2</b>	<b>4,201.3</b>	<b>0.00</b>	<b>10,931.0</b>	<b>1,500.0</b>	<b>1,516.9</b>	<b>0.0</b>	<b>3,017.0</b>	<b>13,947.9</b>
G0102 Administration of Legal Matters	202.8	120.0	0.0	0.00	322.8	0.0	0.0	0.0	0.0	322.8
G0103 Supervision of Good Governance	184.2	119.2	0.0	0.00	303.4	0.0	0.0	0.0	0.0	303.4
G0105 Administration and Coordination of POCL PGG	2,533.5	1,880.0	4,201.3	0.00	8,614.8	1,500.0	1,516.9	0.0	3,017.0	11,631.7
G0106 Management of HRM and Public Service Commission	1,100.0	590.0	0.0	0.00	1,690.0	0.0	0.0	0.0	0.0	1,690.0
<b>G02 High Court Zanzibar</b>	<b>7,849.9</b>	<b>4,521.1</b>	<b>1,964.7</b>	<b>65.00</b>	<b>14,400.7</b>	<b>26,000.0</b>	<b>0.0</b>	<b>28,500.0</b>	<b>54,500.0</b>	<b>68,900.7</b>
G0201 Supervision of access to Justice	0.0	1,081.5	1,964.7	65.00	3,111.2	26,000.0	0.0	28,500.0	54,500.0	57,611.2
G0202 Administration and Coordination of Judiciary	7,849.9	3,439.6	0.0	0.00	11,289.5	0.0	0.0	0.0	0.0	11,289.5
<b>G03 Attorney General's Chamber Zanzibar</b>	<b>3,543.1</b>	<b>2,369.0</b>	<b>0.0</b>	<b>0.00</b>	<b>5,912.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,912.1</b>
G0301 Reform of Legal Services	0.0	746.3	0.0	0.00	746.3	0.0	0.0	0.0	0.0	746.3
G0302 Admin and Coordination of Attorneys General Chamber	3,543.1	1,622.7	0.0	0.00	5,165.8	0.0	0.0	0.0	0.0	5,165.8
<b>G04 Office of Director of Public Prosecutions</b>	<b>4,345.7</b>	<b>1,100.5</b>	<b>190.4</b>	<b>0.00</b>	<b>5,636.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,636.6</b>
G0401 Prosecution and Supervision of criminal case	0.0	302.1	0.0	0.00	302.1	0.0	0.0	0.0	0.0	302.1
G0402 Administration and Coordination of director of public prosecution's office	4,345.7	798.4	190.4	0.00	5,334.5	0.0	0.0	0.0	0.0	5,334.5
<b>G12 Waifu and Trust Commission</b>	<b>1,530.6</b>	<b>698.9</b>	<b>0.0</b>	<b>0.00</b>	<b>2,229.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,229.5</b>
G1201 Administration of Justice and Empowerment through Shari'ah	0.0	205.3	0.0	0.00	205.3	0.0	0.0	0.0	0.0	205.3

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure			Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	LOCAL	External Grant	External Loan	Total	
G1202 Administration and Management of the Office	1,530.6	493.6	0.0	2,024.2	0.0	0.0	0.0	2,024.2
<b>G13 E-Government Authority</b>	<b>1,541.0</b>	<b>2,154.8</b>	<b>0.0</b>	<b>3,695.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,695.8</b>
G1301 E-Government Services	751.4	1,026.7	0.0	1,778.1	0.0	0.0	0.0	1,778.1
G1302 Administration of e-Government	789.6	1,128.1	0.0	1,917.7	0.0	0.0	0.0	1,917.7
<b>G14 Grand Muft's Office</b>	<b>1,311.6</b>	<b>983.7</b>	<b>0.0</b>	<b>2,322.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,322.3</b>
G1401 Management of Islamic affairs	0.0	350.4	0.0	437.4	0.0	0.0	0.0	437.4
G1402 Administration and Operations	1,311.6	633.3	0.0	1,944.9	0.0	0.0	0.0	1,944.9
<b>G15 Public Leaders Ethics Commission</b>	<b>1,115.9</b>	<b>832.4</b>	<b>0.0</b>	<b>1,948.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,948.3</b>
G1501 Public Leaders' Code of Ethics	0.0	374.4	0.0	374.4	0.0	0.0	0.0	374.4
G1502 Management and Administration of Public Leaders Ethics Commission	1,115.9	458.0	0.0	1,573.9	0.0	0.0	0.0	1,573.9
<b>H01 Ministry of Health</b>	<b>71,599.3</b>	<b>67,216.1</b>	<b>7,992.3</b>	<b>153,648.1</b>	<b>73,000.0</b>	<b>16,546.9</b>	<b>39,561.0</b>	<b>282,756.5</b>
H0101 Preventive Services and Health Education	24,661.3	5,137.8	0.0	36,563.0	38,525.0	16,546.9	8,984.0	100,619.3
H0102 Curative Services	17,101.3	54,677.8	5,866.2	77,645.3	33,975.0	0.0	30,577.0	142,197.4
H0103 Administration and Coordination of Ministry of Health	29,836.7	7,400.5	2,126.1	39,439.8	500.0	0.0	0.0	39,939.8
<b>H02 Mnazi Mmoja Hospital</b>	<b>23,089.6</b>	<b>15,260.0</b>	<b>0.0</b>	<b>38,329.6</b>	<b>2,000.0</b>	<b>0.0</b>	<b>21,000.0</b>	<b>61,329.6</b>
H0201 Diagnostic Service and Curative	0.0	10,702.1	0.0	10,702.1	0.0	0.0	0.0	10,702.1
H0202 Administration and Coordination of Mnazi Mmoja Hospital	23,089.6	4,557.9	0.0	27,627.5	2,000.0	0.0	21,000.0	50,627.5
<b>H04 Ministry of Community Dev, Gender, Elders and Childre</b>	<b>3,895.0</b>	<b>4,875.3</b>	<b>0.0</b>	<b>9,969.8</b>	<b>4,500.0</b>	<b>1,169.0</b>	<b>7,687.0</b>	<b>23,315.5</b>
H0401 Social Protection	0.0	1,096.3	0.0	1,289.8	4,500.0	0.0	0.0	4,500.0
H0402 Administration and Management	3,895.0	3,126.9	0.0	7,021.9	0.0	425.0	7,687.0	15,133.5

AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
H0403 Community Development and Gender	0.0	652.1	0.0	996.06	1,648.1	0.0	744.0	0.0	744.0	2,392.1	
<b>J03 Ministry of Information, Youth, Culture and Sports</b>	<b>5,957.0</b>	<b>2,648.7</b>	<b>10,393.5</b>	<b>68.85</b>	<b>19,068.0</b>	<b>69,500.0</b>	<b>724.0</b>	<b>0.0</b>	<b>70,224.0</b>	<b>89,291.9</b>	
J0301 Development of Information , Broadcasting and Printing	543.6	420.0	9,431.0	0.00	10,394.6	0.0	0.0	0.0	0.0	10,394.6	
J0302 Youth Development	499.3	210.0	295.6	68.85	1,072.7	4,500.0	90.0	0.0	4,590.0	5,662.7	
J0303 Development of Culture, Arts and Sports	2,255.9	660.1	666.9	0.00	3,582.9	65,000.0	634.0	0.0	65,634.0	69,216.9	
J0304 Administration and Management	2,659.2	1,358.6	0.0	0.00	4,017.8	0.0	0.0	0.0	0.0	4,017.8	
<b>J04 Ministry of Tourism and Heritage</b>	<b>3,500.2</b>	<b>2,105.0</b>	<b>1,463.8</b>	<b>938.17</b>	<b>8,007.2</b>	<b>24,000.0</b>	<b>15,025.8</b>	<b>0.0</b>	<b>39,026.0</b>	<b>47,033.0</b>	
J0401 Cordinate Development of Tourism	274.0	536.1	0.0	342.89	1,153.0	0.0	0.0	0.0	0.0	1,153.0	
J0402 Development of Museum, Historical Sites and Consrve Stone Town	1,486.2	510.8	1,463.8	138.80	3,599.6	24,000.0	15,025.8	0.0	39,026.0	42,625.4	
J0403 Administration and Management	1,740.0	1,058.1	0.0	456.48	3,254.6	0.0	0.0	0.0	0.0	3,254.6	
<b>J05 Broadcasting Commission</b>	<b>837.2</b>	<b>647.0</b>	<b>0.0</b>	<b>0.00</b>	<b>1,484.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,484.2</b>	
J0501 Development of information and broadcasting	35.7	248.5	0.0	0.00	284.2	0.0	0.0	0.0	0.0	284.2	
J0502 Human Resource Management and Administration	801.5	398.5	0.0	0.00	1,200.0	0.0	0.0	0.0	0.0	1,200.0	
<b>K01 Ministry of Education and Vocational Training</b>	<b>213,900.0</b>	<b>45,491.7</b>	<b>50,213.7</b>	<b>3,285.39</b>	<b>312,890.8</b>	<b>308,795.0</b>	<b>38,088.3</b>	<b>171,181.0</b>	<b>518,065.0</b>	<b>830,955.7</b>	
K0101 Pre and Primary Education	108,179.6	9,419.8	0.0	0.00	117,599.4	92,870.0	4,424.3	21,400.0	118,694.0	236,293.6	
K0102 Secondary Education	90,674.3	19,551.2	0.0	1,202.54	111,428.0	90,450.0	680.0	39,980.0	131,110.0	242,537.5	
K0103 Higher Education	3,030.1	3,505.7	29,446.0	0.00	35,981.8	81,725.0	7,240.1	85,801.0	174,766.0	210,747.9	
K0104 Alternative and Vocaiton Training	1,391.8	542.8	8,098.0	1,470.25	11,502.8	4,500.0	25,000.0	0.0	29,500.0	41,002.8	
K0105 Quality Education	1,044.6	1,206.4	12,669.7	0.00	14,920.7	18,900.0	745.0	14,000.0	33,645.0	48,565.7	

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total	
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
K0106 Administration and Coordination in Education	9,579.7	11,265.8	0.0	612.60	21,456.1	20,350.0	0.0	10,000.0	30,350.0	51,806.1
<b>L01 Ministry of Agric, Irrigation, Natural Res&amp; Livestock</b>	<b>19,133.7</b>	<b>4,288.8</b>	<b>11,196.6</b>	<b>0.00</b>	<b>34,619.1</b>	<b>30,000.0</b>	<b>13,238.5</b>	<b>50,250.0</b>	<b>93,488.0</b>	<b>128,107.6</b>
L0101 Agricultural Development	6,371.5	1,612.2	11,196.6	0.00	19,180.3	27,500.0	12,065.7	42,750.0	82,306.0	101,485.9
L0102 Development of Natural Resources	2,791.1	530.0	0.0	0.00	3,321.1	0.0	1,182.8	0.0	1,182.8	4,503.9
L0103 Livestock Development	3,229.9	660.5	0.0	0.00	3,890.4	2,500.0	0.0	7,500.0	10,000.0	13,890.4
L0105 Administration and Coordination of Agriculture	6,741.2	1,486.1	0.0	0.00	8,227.3	0.0	0.0	0.0	0.0	8,227.3
<b>L02 Ministry of Blue Economy and Fisheries</b>	<b>4,130.2</b>	<b>2,501.4</b>	<b>4,353.4</b>	<b>0.00</b>	<b>10,985.0</b>	<b>39,000.0</b>	<b>2,680.8</b>	<b>13,347.0</b>	<b>55,028.0</b>	<b>66,012.8</b>
L0201 Blue Economy Development	0.0	417.1	2,788.9	0.00	3,206.0	8,000.0	0.0	0.0	8,000.0	11,206.0
L0202 Fisheries Development	1,744.2	752.8	1,564.5	0.00	4,061.5	31,000.0	2,680.8	13,347.0	47,028.0	51,089.3
L0203 Management and Coordination of Ministry of Blue Economy and Fisheries	2,386.0	1,331.5	0.0	0.00	3,717.5	0.0	0.0	0.0	0.0	3,717.5
<b>N02 Ministry of Lands and Housing Development</b>	<b>2,613.1</b>	<b>2,085.1</b>	<b>3,364.7</b>	<b>0.00</b>	<b>8,062.9</b>	<b>45,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45,000.0</b>	<b>53,062.9</b>
N0201 Management and Coordination of Ministry of Land and Human Settlement	2,072.9	1,450.1	0.0	0.00	3,523.0	5,000.0	0.0	0.0	5,000.0	8,523.0
N0202 Land Management	363.7	380.1	3,259.7	0.00	4,003.5	0.0	0.0	0.0	0.0	4,003.5
N0203 Housing Development	176.5	254.9	105.0	0.00	536.4	40,000.0	0.0	0.0	40,000.0	40,536.4
<b>N03 Ministry of Water, Energy and Minerals</b>	<b>2,795.0</b>	<b>1,655.2</b>	<b>9,134.3</b>	<b>120.00</b>	<b>13,704.5</b>	<b>80,505.0</b>	<b>71,234.6</b>	<b>214,144.0</b>	<b>365,884.0</b>	<b>379,588.1</b>
N0301 Management of Water supply	294.2	310.7	9,134.3	120.00	9,859.2	43,505.0	71,234.6	39,888.0	154,628.0	164,486.9
N0302 Management of Energy and Mineral	860.9	251.4	0.0	0.00	1,112.3	37,000.0	0.0	174,256.0	211,256.0	212,368.1
N0303 Management and Coordination of MWEN plans	1,649.9	1,093.1	0.0	0.00	2,743.0	0.0	0.0	0.0	0.0	2,743.0
<b>P01 Ministry of Infrustuc, Communication &amp; Transport</b>	<b>3,225.0</b>	<b>3,288.4</b>	<b>29,394.3</b>	<b>0.00</b>	<b>35,907.7</b>	<b>498,272.5</b>	<b>129,441.7</b>	<b>443,502.0</b>	<b>1,071,216.0</b>	<b>1,107,123.9</b>

## AGGREGATED BUDGET 2024/2025

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
P0101 Transportation programme	0.0	225.9	26,599.0	26,824.9	492,272.5	129,441.7	443,502.0	1,065,216.0	1,092,041.1
P0103 Programme of ICT	287.2	400.7	0.0	687.9	6,000.0	0.0	0.0	6,000.0	6,687.9
P0104 Administration and Coordination of Infrastructure, Communication, Transportation	2,937.8	2,587.7	0.0	5,525.5	0.0	0.0	0.0	0.0	5,525.5
P0105 Construction and Government Buildings	0.0	74.1	2,795.3	2,869.4	0.0	0.0	0.0	0.0	2,869.4
<b>R01 Ministry of Trade and Industrial Development</b>	<b>3,133.4</b>	<b>1,679.4</b>	<b>5,146.2</b>	<b>9,961.0</b>	<b>50,320.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50,320.0</b>	<b>60,281.0</b>
R0101 Administration and Coordination of Ministry of Trade	2,687.8	1,175.6	0.0	3,863.4	0.0	0.0	0.0	0.0	3,863.4
R0102 Industrial and Entrepreneurship Development	199.2	240.3	0.0	439.5	40,320.0	0.0	0.0	40,320.0	40,759.5
R0103 Promotion and Development of Trade	246.3	263.5	5,146.2	5,655.1	10,000.0	0.0	0.0	10,000.0	15,655.1
<b>JUMLA KUU</b>	<b>745,384.7</b>	<b>716,985.3</b>	<b>220,472.2</b>	<b>15,426,081.6</b>	<b>1,862,000.4</b>	<b>307,764.9</b>	<b>1,083,309.0</b>	<b>3,263,075.0</b>	<b>4,961,343.0</b>



**ZANZIBAR**  
*24 April, 2024*

(Dr. Saada Mkuya Salum)  
**MINISTER OF STATE, PRESIDENT'S  
OFFICE, FINANCE AND PLANNING  
ZANZIBAR**





