SHERIA YA KUIDHINISHA MAKISIO YA MATUMIZI YA SHILINGI TRILIONI SITA, BILIONI MIA TISA THAMANINI NA MBILI, MILIONI SABIINI NA SITA, TISIINI NA NANE ELFU NA SHILINGI THELATHINI NA SABA KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA SITA, KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU **MAELEZO**

1. Jina fupi.

2. Ufafanuzi.

3. Utoaji wa Shilingi 6,982,076,098,037 kutoka Mfuko Mkuu wa Hazina ya Serikali.

4. Uwezo wa Waziri kukopa.

5. Uwezo wa Waziri wa Maombi ya ziada.

6. Marejesho ya mkopo na riba.

7. Kukubaliwa kwa fedha zilizopitishwa kwa Matumizi ya Kazi za Kawaida na Miradi ya Maendeleo.

8. Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

SHERIA NAM. 4 YA 2025

NIMESAINI

{DKT. HUSSEIN ALI MWINYI}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

30/06/ ...., **2025**

SHERIA YA KUIDHINISHA MAKISIO YA MATUMIZI YA SHILINGI TRILIONI SITA, BILIONI MIA TISA THAMANINI NA MBILI, MILIONI SABIINI NA SITA, TISIINI NA NANE ELFU NA SHILINGI THELATHINI NA SABA KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA SITA, KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makadirio na Matumizi, 2025.

Ufafanuzi.

2. Ufafanuzi wa maneno yaliyotumika katika Sheria hii yatakuwa na maana kama iliyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma Nam. 12 ya 2016.

Utoaji wa Shilingi 6,982,076, 098,037 kutoka Mfuko Mkuu wa Hazina ya Serikali.

3. Hazina ya Serikali inaweza kutoa katika Mfuko Mkuu wa Serikali kiasi cha Shilingi Trilioni Sita, Bilioni Mia Tisa Thamanini na Mbili, Milioni Sabiini na Sita, Tisini na Nane Elfu na Shilingi Thelathini na Saba, kwa ajili ya matumizi ya huduma kwa mwaka unaoishia tarehe thelathini Juni, 2026, ambapo Shilingi Trilioni Sita, Bilioni Mia Sita Ishirini na Mbili, Milioni Mia Sita Sabiini na Tisa, na Laki Tisa Sitiini na Tano Elfu, kwa ajili ya Matumizi ya Serikali Kuu na Shilingi Bilioni Ishirini na Moja, Milioni Mia Sita Sitini na Tisa, Laki Mbili Sitini na Nne, na Elfu Themanini na Saba kwa matumizi ya Mamlaka za Serikali za Mitaa na Matumizi ya Taasisi za Serikali Zinazojitegemea ni Shilingi Bilioni Mia Tatu Thelathini na Saba, Milioni Mia Saba Ishirini na Sita, Laki Nane Sitini na Nane na Mia Tisa Hamsini.

Uwezo wa Waziri kukopa.

4.-(1) Waziri anayehusika na fedha anaweza, wakati wowote sio zaidi ya tarehe thelathini Juni, 2026, kukopa ndani au nje ya Zanzibar kiasi chochote cha fedha kisichozidi jumla ya kiasi kilichotolewa au kinachochukuliwa kuwa kimetolewa kutoka Mfuko Mkuu wa Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mkopo, mkopo wa awali, mkopo wa hati fungani wa muda mfupi, mkopo wa hati fungani wa muda mrefu au kukopa ziada kupitia hesabu za benki kwa vigezo na masharti kama Waziri atakavyoona inafaa na anaweza kuweka rehani mkopo au ziada katika mali yoyote ya Zanzibar ikijumuisha dhamana ambazo ni sehemu ya Mfuko Mkuu wa Serikali.

(2) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika hesabu za kibenki za Hazina na zitakuwa sehemu ya Mfuko Mkuu wa Serikali.

(3) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitalipwa kwa mujibu wa vigezo na masharti yaliyokubaliwa na fedha zitakazohitajika kulipa riba ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri chini ya kifungu kidogo cha (1) cha kifungu hiki, utakuwa ni uwezo wa ziada wa Waziri aliopewa chini ya masharti ya Sheria ya Usimamizi wa Fedha za Umma, Nam. 12 ya 2016.

Uwezo wa Waziri wa Maombi ya Ziada.

5.-(1) Endapo Waziri anayehusika na fedha amejiridhisha kwamba ni muhimu kwa maslahi ya umma, kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au huduma ambazo fedha zake hazijaidhinishwa na itakuwa ni hasara kwa maslahi ya umma kughairisha matumizi mpaka pale zitakapotolewa na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au Sheria nyengine yoyote, anaweza kuidhinisha ziada katika fungu lolote lililoainishwa katika Jadweli la Sheria hii.

(2) Endapo Waziri ataidhinisha ziada chini ya kifungu hiki, haraka iwezekanavyo baada ya uidhinishaji huo, atasababisha kuwasilisha mbele ya Baraza la Wawakilishi taarifa ya uhamishaji wa makadirio ya matumizi ya ziada kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu 106 (2) cha Katiba ya Zanzibar 1984, ikiwa uhamishaji huo utapelekea matumizi ya ziada.

(3) Waziri anaweza kukasimu uwezo wake aliopewa chini ya kifungu hiki kwa afisa yeyote wa umma kwa mujibu wa vigezo na masharti atakayoainisha.

Marejesho ya mkopo na riba.

6. Kiasi cha fedha kitakachohitajika wakati wowote kwa ajili ya urejeshaji wa malipo ya mkopo na riba kwa mwaka wa fedha 2025/2026 ni Shilingi Bilioni Mia Mbili Arubaini na Tano, Milioni Mia Nne Hamsini, Laki Tano Ishirini na Moja Elfu zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Fedha zilizopitishwa kwa Matumizi ya Kazi za Kawaida na Miradi ya Maendeleo.

7.-(1) Fedha zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa ajili ya Matumzi ya Kazi za Kawaida na Miradi ya Maendeleo na zitatumika kwa madhumuni na kwa kiwango kilichoainishwa katika Jadweli la Sheria hii.

(2) Makisio ya bajeti kwa Matumizi ya Kazi za Kawaida na kwa Miradi ya Maendeleo kwa programu kwa mwaka wa fedha 2025/2026 yataainishwa katika Jadweli la Sheria hii.

Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

8. Kiasi cha Shilingi Milioni Mia Tano Thelathini na Nane na Laki Nane, zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kutoka Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A01	***Ofisi ya Rais Ikulu***	**6,824.6**	4,562.0	4,620.5	0.00	***16,007.1***	8,700.0	0.0	0.0	***8,700.0***	***24,707.1***
A0101	Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	4,224.0	1,767.8	0.0	0.00	***5,991.8***	0.0	0.0	0.0	***0.0***	***5,991.8***
A0102	Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	253.9	570.9	0.0	0.00	***824.9***	0.0	0.0	0.0	***0.0***	***824.9***
A0103	Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	2,346.7	2,223.2	4,620.5	0.00	***9,190.4***	8,700.0	0.0	0.0	***8,700.0***	***17,890.4***
A02	***Ofisi ya Baraza la Mapinduzi***	**1,624.9**	1,425.5	0.0	0.00	***3,050.4***	0.0	0.0	0.0	***0.0***	***3,050.4***
A0201	Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	530.6	0.0	0.00	***530.6***	0.0	0.0	0.0	***0.0***	***530.6***
A0202	Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	1,624.9	894.9	0.0	0.00	***2,519.8***	0.0	0.0	0.0	***0.0***	***2,519.8***
A07	***Ofisi ya Rais, Kazi, Uchumi na Uwekezaji***	**2,443.1**	4,526.6	6,730.6	0.00	***13,700.3***	15,000.0	0.0	0.0	***15,000.0***	***28,700.3***
A0702	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	2,819.3	0.00	***2,819.3***	0.0	0.0	0.0	***0.0***	***2,819.3***
A0703	Uwezeshaji Wananchi Kiuchumi.	306.2	515.2	0.0	0.00	***821.4***	0.0	0.0	0.0	***0.0***	***821.4***
A0704	Kukuza na Kuimarisha Uwekezaji Nchini	83.7	785.6	3,911.3	0.00	***4,780.6***	15,000.0	0.0	0.0	***15,000.0***	***19,780.6***
A0705	Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	2,053.2	3,225.8	0.0	0.00	***5,278.9***	0.0	0.0	0.0	***0.0***	***5,278.9***
A09	***Taasisi ya Afisi ya Rais ya Ufuatiliaji na Usimamizi wa Utendaji Serikalini***	**1,858.0**	1,025.8	0.0	465.70	***3,349.5***	0.0	1,323.0	0.0	***1,323.0***	***4,672.5***
A0901	Usimamizi na Uratibu wa Miradi ya Serikali	0.0	615.3	0.0	0.00	***615.3***	0.0	1,323.0	0.0	***1,323.0***	***1,938.3***
A0902	Mipango ya Miradi ya Kipaumbele na Uendeshaji	1,858.0	410.5	0.0	465.70	***2,734.2***	0.0	0.0	0.0	***0.0***	***2,734.2***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A10	***Taasisi ya Nyaraka na Kumbukumbu***	**1,469.6**	1,017.1	0.0	0.00	***2,486.7***	0.0	0.0	0.0	***0.0***	***2,486.7***
A1001	Utunzaji wa Nyaraka na Kumbukumbu kwa Matumizi ya Serikali na Umma	0.0	320.2	0.0	0.00	***320.2***	0.0	0.0	0.0	***0.0***	***320.2***
A1002	Utawala na Uendeshaji	1,469.6	696.9	0.0	0.00	***2,166.5***	0.0	0.0	0.0	***0.0***	***2,166.5***
A11	***Wakala Wa Uwezeshaji wa Wananchi Kiuchumi***	**1,733.4**	2,323.2	0.0	0.00	***4,056.6***	4,500.0	6,100.0	0.0	***10,600.0***	***14,656.6***
A1101	Kuwawezesha Wananchi Kiuchumi	0.0	464.5	0.0	0.00	***464.5***	4,500.0	6,100.0	0.0	***10,600.0***	***11,064.5***
A1102	Uendeshaji na Uturnishi wa Wakala wa Uwezeshaji Wananchi Kiuchumi Zanzibar	1,733.4	1,858.7	0.0	0.00	***3,592.1***	0.0	0.0	0.0	***0.0***	***3,592.1***
B01	***Ofisi ya Makamo wa Kwanza wa Rais***	**2,828.3**	2,291.4	1,944.1	0.00	***7,063.8***	4,500.0	1,413.4	0.0	***5,913.0***	***12,977.2***
B0101	Uratibu wa Mabadiliko ya Tabianchi	421.3	502.9	0.0	0.00	***924.2***	4,500.0	1,413.4	0.0	***5,913.0***	***6,837.6***
B0102	Usimamizi wa Masuala ya Watu wenye Ulemavu	0.0	0.0	1,944.1	0.00	***1,944.1***	0.0	0.0	0.0	***0.0***	***1,944.1***
B0103	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,654.3	1,301.4	0.0	0.00	***2,955.7***	0.0	0.0	0.0	***0.0***	***2,955.7***
B0104	Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	752.7	487.1	0.0	0.00	***1,239.8***	0.0	0.0	0.0	***0.0***	***1,239.8***
B04	***Mamlaka ya Usimamizi wa Mazingira Zanzibar***	**1,196.1**	736.9	0.0	0.00	***1,933.0***	1,000.0	152.1	0.0	***1,152.0***	***3,085.1***
B0401	Usimamizi wa Mazingira	0.0	145.4	0.0	0.00	***145.4***	1,000.0	152.1	0.0	***1,152.0***	***1,297.5***
B0402	Utawala na Uendeshaji wa Ofisi	1,196.1	591.5	0.0	0.00	***1,787.6***	0.0	0.0	0.0	***0.0***	***1,787.6***
C01	***Ofisi ya Makamu wa Pili wa Rais***	**5,126.4**	9,249.9	27,749.8	334.00	***42,460.1***	2,650.0	0.0	35,000.0	***37,650.0***	***80,110.1***
C0101	Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	1,348.0	675.3	0.0	0.00	***2,023.3***	0.0	0.0	0.0	***0.0***	***2,023.3***
C0102	Uratibu wa shughuli za Serikali	1,662.5	6,313.2	27,749.8	130.00	***35,855.5***	650.0	0.0	35,000.0	***35,650.0***	***71,505.5***
C0104	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Pili wa Rais	2,115.9	2,261.5	0.0	204.00	***4,581.3***	2,000.0	0.0	0.0	***2,000.0***	***6,581.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	Jumla Kuu
C02	***Baraza la Wawakilishi***	**11,728.5**	23,041.4	0.0	0.00	***34,769.9***	0.0	0.0	0.0	***0.0***	***34,769.9***
C0201	Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	9,998.1	0.0	0.00	***9,998.1***	0.0	0.0	0.0	***0.0***	***9,998.1***
C0202	Uongozi na Utawala wa Baraza la Wawakilishi	11,728.5	13,043.3	0.0	0.00	***24,771.8***	0.0	0.0	0.0	***0.0***	***24,771.8***
C03	***Tume ya Uchaguzi Zanzibar***	**5,204.5**	812.0	0.0	0.00	***6,016.5***	0.0	0.0	0.0	***0.0***	***6,016.5***
C0302	Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	5,204.5	812.0	0.0	0.00	***6,016.5***	0.0	0.0	0.0	***0.0***	***6,016.5***
C04	***Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar***	**2,133.8**	2,106.8	0.0	0.00	***4,240.6***	4,500.0	0.0	0.0	***4,500.0***	***8,740.6***
C0401	Udhibiti wa Dawa za Kulevya	0.0	809.1	0.0	0.00	***809.1***	4,500.0	0.0	0.0	***4,500.0***	***5,309.1***
C0402	Utawala na Rasilimali watu wa ZDCEA	2,133.8	1,297.7	0.0	0.00	***3,431.5***	0.0	0.0	0.0	***0.0***	***3,431.5***
C05	***Tume ya Ukimwi Zanzibar***	***783.2***	750.9	0.0	845.07	***2,379.2***	0.0	0.0	0.0	***0.0***	***2,379.2***
C0501	Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	103.1	0.0	746.07	***849.2***	0.0	0.0	0.0	***0.0***	***849.2***
C0502	Uratibu na uendeshaji wa Tume ya UKIMWI	783.2	647.8	0.0	99.01	***1,530.0***	0.0	0.0	0.0	***0.0***	***1,530.0***
D01	***Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ***	**2,272.3**	5,920.8	301.9	0.00	***8,495.0***	81,750.0	8,272.0	2,100.0	***92,122.0***	***100,617.0***
D0101	Uratibu wa Serikali za Mitaa na Tawala za Mikoa	268.7	550.0	0.0	0.00	***818.7***	28,000.0	0.0	0.0	***28,000.0***	***28,818.7***
D0102	Uratibu na Usimamizi wa Idara Maalum	0.0	1,523.5	301.9	0.00	***1,825.4***	25,750.0	0.0	0.0	***25,750.0***	***27,575.4***
D0104	Uendeshaji na Uratibu wa ORTMSMIM	2,003.6	3,847.3	0.0	0.00	***5,850.9***	28,000.0	8,272.0	2,100.0	***38,372.0***	***44,222.8***
D02	***Jeshi la Kujenga Uchumi***	**46,715.9**	9,864.0	738.3	0.00	***57,318.2***	14,534.1	0.0	0.0	***14,534.0***	***71,852.3***
D0201	Mafunzo kwa Vijana na Uzalishaji Mali	0.0	5,418.9	0.0	0.00	***5,418.9***	14,534.1	0.0	0.0	***14,534.0***	***19,953.0***
D0202	Utawala na Uendeshaji wa JKU	46,715.9	4,445.1	733.3	0.00	***51,899.3***	0.0	0.0	0.0	***0.0***	***51,899.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D03	***Chuo cha Mafunzo***	**31,788.9**	6,625.8	0.0	0.00	***38,414.7***	3,578.0	0.0	0.0	***3,578.0***	***41,992.7***
D0301	Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	4,747.1	0.0	0.00	***4,747.1***	0.0	0.0	0.0	***0.0***	***4,747.1***
D0302	Utawala na Uendeshaji	31,788.9	1,878.7	0.0	0.00	***33,667.6***	3,578.0	0.0	0.0	***3,578.0***	***37,245.6***
D04	***Kikosi Maalum cha Kuzuia Magendo***	**55,200.0**	9,455.3	0.0	0.00	***64,655.3***	5,000.0	0.0	0.0	***5,000.0***	***69,655.3***
D0401	Ulinzi na Uokozi Baharini	0.0	4,889.7	0.0	0.00	***4,889.7***	0.0	0.0	0.0	***0.0***	***4,889.7***
D0402	Uendeshaji na Uratibu wa Klkosi maalum cha Kuzuia Magendo	55,200.0	4,565.6	0.0	0.00	***59,765.6***	5,000.0	0.0	0.0	***5,000.0***	***64,765.6***
D05	***Kikosi cha Zimamoto na Uokozi***	**24,951.1**	3,827.8	0.0	0.00	***28,778.9***	5,550.0	0.0	20,210.0	***25,760.0***	***54,539.0***
D0501	Uokozi na Uzimaji moto	0.0	2,802.0	0.0	0.00	***2,802.0***	5,550.0	0.0	20,210.0	***25,760.0***	***28,562.1***
D0502	Utawala na Uendeshaji wa KZU	24,951.1	1,025.8	0.0	0.00	***25,976.9***	0.0	0.0	0.0	***0.0***	***25,976.9***
D06	***Kikosi cha Valantia***	**35,027.5**	4,313.4	0.0	0.00	***39,340.9***	5,524.0	0.0	0.0	***5,524.0***	***44,864.9***
D0601	Ulinzi wa Nchi, Raia na Mali zao.	0.0	2,768.9	0.0	0.00	***2,768.9***	0.0	0.0	0.0	***0.0***	***2,768.9***
D0602	Uendeshaji na Utawala wa Kikosi cha Valantia	35,027.5	1,544.5	0.0	0.00	***36,572.0***	5,524.0	0.0	0.0	***5,524.0***	***42,096.0***
D07	***Mkoa wa Mjini Magharibi***	**2,603.2**	1,806.2	8,951.2	140.00	***13,500.6***	0.0	0.0	0.0	***0.0***	***13,500.6***
D0701	Kusimamia shughuli za Serikali Katika Mkoa	0.0	860.6	0.0	140.00	***1,000.6***	0.0	0.0	0.0	***0.0***	***1,000.6***
D0702	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	2,603.2	945.6	0.0	0.00	***3,548.8***	0.0	0.0	0.0	***0.0***	***3,548.8***
D0703	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	8,951.2	0.00	***8,951.2***	0.0	0.0	0.0	***0.0***	***8,951.2***
D08	***Mkoa wa Kusini Unguja***	**1,893.5**	918.5	1,806.6	92.00	***4,710.6***	0.0	0.0	0.0	***0.0***	***4,710.6***
D0801	Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	560.5	0.0	92.00	***652.5***	0.0	0.0	0.0	***0.0***	***652.5***
D0802	Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	1,893.5	358.0	0.0	0.00	***2,251.5***	0.0	0.0	0.0	***0.0***	***2,251.5***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0803	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,806.6	0.00	*1,806.6*	0.0	0.0	0.0	*0.0*	*1,806.6*
D09	***Mkoa wa Kaskazini Unguja***	**2,098.7**	906.2	2,517.6	92.00	***5,614.5***	0.0	0.0	0.0	***0.0***	***5,614.5***
D0901	Kuimarisha Shughuli za Serikali katika Mkoa	0.0	436.6	0.0	92.00	*528.6*	0.0	0.0	0.0	*0.0*	*528.6*
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	2,098.7	469.6	0.0	0.00	*2,568.3*	0.0	0.0	0.0	*0.0*	*2,568.3*
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,517.6	0.00	*2,517.6*	0.0	0.0	0.0	*0.0*	*2,517.6*
D10	***Mkoa wa Kusini Pemba***	**1,618.9**	971.8	3,536.2	92.00	***6,218.9***	0.0	0.0	0.0	***0.0***	***6,218.9***
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	167.4	0.0	92.00	*259.4*	0.0	0.0	0.0	*0.0*	*259.4*
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,618.9	804.4	0.0	0.00	*2,423.3*	0.0	0.0	0.0	*0.0*	*2,423.3*
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	3,536.2	0.00	*3,536.2*	0.0	0.0	0.0	*0.0*	*3,536.2*
D11	***Mkoa wa Kaskazini Pemba***	**1,630.2**	1,157.4	2,584.9	92.00	***5,464.5***	0.0	0.0	0.0	***0.0***	***5,464.5***
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	800.1	0.0	92.00	*892.1*	0.0	0.0	0.0	*0.0*	*892.1*
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,630.2	357.3	0.0	0.00	*1,987.5*	0.0	0.0	0.0	*0.0*	*1,987.5*
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,584.9	0.00	*2,584.9*	0.0	0.0	0.0	*0.0*	*2,584.9*
D12	***Wakala wa Usajili na Matukio ya Kijamii Zanzibar***	**3,185.7**	2,248.5	0.0	0.00	***5,434.2***	3,500.0	0.0	0.0	***3,500.0***	***8,934.2***
D1201	Kusajili Matukio ya Kijamii	0.0	971.2	0.0	0.00	*971.2*	1,500.0	0.0	0.0	*1,500.0*	*2,471.2*
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	3,185.7	1,277.3	0.0	0.00	*4,463.0*	2,000.0	0.0	0.0	*2,000.0*	*6,463.0*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**5,806.8**	3,030.4	0.0	0.00	***8,837.2***	0.0	0.0	0.0	***0.0***	***8,837.2***
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	2,354.1	1,158.2	0.0	0.00	***3,512.3***	0.0	0.0	0.0	***0.0***	***3,512.3***
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	3,452.7	1,872.2	0.0	0.00	***5,324.9***	0.0	0.0	0.0	***0.0***	***5,324.9***
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi Zanzibar***	**8,473.7**	2,398.1	0.0	0.00	***10,871.8***	0.0	0.0	0.0	***0.0***	***10,871.8***
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	1,004.9	0.0	0.00	***1,004.9***	0.0	0.0	0.0	***0.0***	***1,004.9***
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	8,473.7	1,393.2	0.0	0.00	***9,866.9***	0.0	0.0	0.0	***0.0***	***9,866.9***
E07	***Kamisheni ya Utumishi wa Umma***	**1,052.2**	759.1	0.0	0.00	***1,811.3***	0.0	0.0	0.0	***0.0***	***1,811.3***
E0701	Usimamizi wa Utumishi wa Umma	0.0	216.5	0.0	0.00	***216.5***	0.0	0.0	0.0	***0.0***	***216.5***
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	1,052.2	542.6	0.0	0.00	***1,594.8***	0.0	0.0	0.0	***0.0***	***1,594.8***
E08	***Tume ya Utumishi Serikalini***	**733.1**	641.9	0.0	0.00	***1,375.0***	0.0	0.0	0.0	***0.0***	***1,375.0***
E0801	Usimamizi wa Watumishi Serikalini	0.0	303.6	0.0	0.00	***303.6***	0.0	0.0	0.0	***0.0***	***303.6***
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	733.1	338.3	0.0	0.00	***1,071.4***	0.0	0.0	0.0	***0.0***	***1,071.4***
F01	***Ofisi ya Rais, Fedha na Mipango***	**105,105.8**	37,837.2	36,877.1	40.00	***179,860.1***	649,098.3	276.2	36,900.0	***686,274.0***	***866,134.5***
F0101	Usimamizi wa Bajeti na Fedha za Umma	101,379.4	3,047.2	33,602.9	40.00	***138,069.5***	0.0	276.2	0.0	***276.0***	***138,345.7***
F0102	Usimamizi wa Sera za Manunuzi na Masuala ya Sheria	538.5	741.1	3,274.2	0.00	***4,553.8***	0.0	0.0	0.0	***0.0***	***4,553.8***
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	3,187.9	34,048.9	0.0	0.00	***37,236.8***	649,098.3	0.0	36,900.0	***685,998.0***	***723,235.1***
F02	***Mfuko Mkuu wa Huduma za Serikali***	**3,013.2**	638,337.1	0.0	0.00	***641,350.3***	0.0	0.0	0.0	***0.0***	***641,350.3***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	3,013.2	638,337.1	0.0	0.00	***641,350.3***	0.0	0.0	0.0	***0.0***	***641,350.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	Jumla Kuu
F03	***Tume ya Mipango***	**2,496.3**	4,468.3	0.0	616.01	***7,580.6***	12,800.0	0.0	0.0	***12,800.0***	***20,380.6***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	894.4	1,600.5	0.0	492.00	***2,986.8***	11,800.0	0.0	0.0	***11,800.0***	***14,786.8***
F0302	Usimamizi wa Uchumi Mkuu na Tafiti	502.9	929.6	0.0	124.01	***1,556.5***	1,000.0	0.0	0.0	***1,000.0***	***2,556.5***
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	1,099.1	1,938.2	0.0	0.00	***3,037.3***	0.0	0.0	0.0	***0.0***	***3,037.3***
F04	***Ofisi ya Mtakwimu Mkuu wa Serikali***	**2,485.8**	2,172.7	0.0	30.00	***4,688.5***	2,000.0	320.0	4,599.0	***6,919.0***	***11,607.3***
F0401	Kuendeleza na Kuratibu Takwimu Rasmi za Kiuchumi na Kijamii	1,458.8	1,058.2	0.0	30.00	***2,547.0***	2,000.0	320.0	3,326.0	***5,646.0***	***8,192.9***
F0402	Uendeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	1,027.0	1,114.5	0.0	0.00	***2,141.5***	0.0	0.0	1,273.0	***1,273.0***	***3,414.3***
F05	***Ofisi ya Mhasibu Mkuu wa Serikali***	**12,370.1**	3,545.1	650.3	0.00	***16,565.5***	1,023.9	0.0	0.0	***1,024.0***	***17,589.4***
F0501	Usimamizi wa Hazina	0.0	1,055.2	650.3	0.00	***1,705.5***	1,023.9	0.0	0.0	***1,024.0***	***2,729.3***
F0502	Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	12,370.1	2,489.9	0.0	0.00	***14,860.0***	0.0	0.0	0.0	***0.0***	***14,860.0***
F06	***Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali***	**4,481.2**	1,998.3	0.0	0.00	***6,479.5***	0.0	0.0	0.0	***0.0***	***6,479.5***
F0601	Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	1,201.1	0.0	0.00	***1,201.1***	0.0	0.0	0.0	***0.0***	***1,201.1***
F0602	Uendeshaji na Utawala	4,481.2	797.2	0.0	0.00	***5,278.4***	0.0	0.0	0.0	***0.0***	***5,278.4***
F07	***Ofisi Ya Msajili Wa Hazina***	**1,112.9**	6,496.7	0.0	0.00	***7,609.6***	0.0	0.0	0.0	***0.0***	***7,609.6***
F0701	Usimamizi wa Mali za Umma na Uwekezaji wa Mashirika ya Umma	0.0	4,144.8	0.0	0.00	***4,144.8***	0.0	0.0	0.0	***0.0***	***4,144.8***
F0702	Utawala na Uendeshaji wa Ofisi ya Msajili wa Hazina	1,112.9	2,351.9	0.0	0.00	***3,464.8***	0.0	0.0	0.0	***0.0***	***3,464.8***
G01	***Afisi ya Rais,Katiba, Sheria,Utumishi na Utawala Bora***	**4,314.7**	3,344.6	4,505.5	85.00	***12,249.8***	1,500.0	5,716.7	0.0	***7,217.0***	***19,466.5***
G0102	Usimamizi wa Masuala ya Sheria	222.8	126.2	0.0	85.00	***434.0***	0.0	0.0	0.0	***0.0***	***434.0***
G0103	Usimamizi wa Utawala Bora	201.9	125.3	0.0	0.00	***327.3***	0.0	0.0	0.0	***0.0***	***327.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G0105 Uendeshaji na Uratibu wa Ofisi ya Rais,Katiba,Sheria ,Utumishi na Utawala Bora	2,743.9	2,034.7	4,505.5	0.00	***9,284.1***	1,500.0	5,716.7	0.0	***7,217.0***	***16,500.8***
G0106 Usimamizi wa rasilimali watu na Utumishi wa Umma	1,146.0	1,058.4	0.0	0.00	***2,204.4***	0.0	0.0	0.0	***0.0***	***2,204.4***
G02 ***Mahkama ya Zanzibar***	**10,205.7**	4,947.1	2,501.4	135.00	***17,789.2***	13,600.0	0.0	35,000.0	***48,600.0***	***66,389.2***
G0201 Usimamizi wa Upatikanaji wa Haki	0.0	735.5	2,501.4	135.00	***3,371.9***	13,600.0	0.0	35,000.0	***48,600.0***	***51,971.9***
G0202 Uendeshaji na Uratibu wa Mahkama Kuu	10,205.7	4,211.6	0.0	0.00	***14,417.3***	0.0	0.0	0.0	***0.0***	***14,417.3***
G03 ***Afisi ya Mwanasheria Mkuu Zanzibar***	**3,632.9**	3,329.8	0.0	0.00	***6,962.7***	0.0	0.0	0.0	***0.0***	***6,962.7***
G0301 Mageuzi ya Utoaji wa Huduma za Sheria	0.0	633.6	0.0	0.00	***633.6***	0.0	0.0	0.0	***0.0***	***633.6***
G0302 Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	3,632.9	2,344.0	0.0	0.00	***5,976.9***	0.0	0.0	0.0	***0.0***	***5,976.9***
G0303 Kufanya mapitio ya sheria	0.0	352.1	0.0	0.00	***352.1***	0.0	0.0	0.0	***0.0***	***352.1***
G04 ***Ofisi ya Mkurugenzi wa Mashtaka***	**5,415.2**	1,840.6	228.6	0.00	***7,484.4***	0.0	0.0	0.0	***0.0***	***7,484.4***
G0401 Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	612.6	0.0	0.00	***612.6***	0.0	0.0	0.0	***0.0***	***612.6***
G0402 Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	5,415.2	1,228.0	228.6	0.00	***6,871.8***	0.0	0.0	0.0	***0.0***	***6,871.8***
G12 ***Kamisheni ya Wakfu na Mali ya Amana***	**1,828.1**	933.9	0.0	0.00	***2,762.0***	0.0	0.0	0.0	***0.0***	***2,762.0***
G1201 Usimamizi wa Haki na Uwezeshaji Kishariah	0.0	314.7	0.0	0.00	***314.7***	0.0	0.0	0.0	***0.0***	***314.7***
G1202 Utawala na Uendeshaji wa Ofisi	1,828.1	619.2	0.0	0.00	***2,447.3***	0.0	0.0	0.0	***0.0***	***2,447.3***
G14 ***Ofisi ya Mufti Mkuu wa Zanzibar***	**1,407.9**	1,331.3	0.0	80.00	***2,819.2***	0.0	0.0	0.0	***0.0***	***2,819.2***
G1401 Usimamizi wa mambo ya Kiislam	0.0	419.9	0.0	80.00	***499.9***	0.0	0.0	0.0	***0.0***	***499.9***
G1402 Utawala na Uendeshaji	1,407.9	911.4	0.0	0.00	***2,319.3***	0.0	0.0	0.0	***0.0***	***2,319.3***
G15 ***Tume ya Maadili ya Viongozi wa Umma***	**1,209.4**	1,348.8	0.0	0.00	***2,558.2***	0.0	0.0	0.0	***0.0***	***2,558.2***
G1501 Maadili ya Viongozi wa Umma	0.0	707.9	0.0	0.00	***707.9***	0.0	0.0	0.0	***0.0***	***707.9***

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G1502	Utawala na Uendeshaji wa Tume ya Maadili ya Viongozi wa Umma	1,209.4	640.9	0.0	0.00	*1,850.3*	0.0	0.0	0.0	*0.0*	*1,850.3*
H01	***Wizara ya Afya***	**79,677.0**	80,712.1	12,208.5	7,311.64	***179,909.2***	83,450.0	53,927.2	50,864.0	***188,241.0***	***368,150.5***
H0101	Kinga na Elimu ya Afya	24,651.4	4,525.2	0.0	6,408.26	*35,584.9*	27,000.0	16,398.4	25,000.0	*68,398.0*	*103,983.3*
H0102	Huduma za Tiba	19,770.7	65,753.4	9,736.9	84.92	*95,345.9*	48,850.0	37,000.0	25,864.0	*111,714.0*	*207,060.0*
H0103	Uendeshaji na Uratibu wa Wizara ya Afya	35,254.9	10,433.4	2,471.6	818.46	*48,978.4*	7,600.0	528.8	0.0	*8,129.0*	*57,107.2*
H02	***Hospitali ya Mnazi Mmoja***	**22,815.6**	14,022.9	0.0	0.00	***36,838.5***	2,000.0	0.0	0.0	***2,000.0***	***38,838.5***
H0201	Huduma za Uchunguzi na Matibabu	0.0	10,740.4	0.0	0.00	*10,740.4*	0.0	0.0	0.0	*0.0*	*10,740.4*
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	22,815.6	3,282.5	0.0	0.00	*26,098.1*	2,000.0	0.0	0.0	*2,000.0*	*28,098.1*
H04	***Wizara ya Maendeleo ya Jamii, Jinsia,Wazee na Watoto***	**4,196.1**	5,790.0	373.4	222.02	***10,581.5***	1,500.0	1,165.5	3,825.0	***6,491.0***	***17,072.0***
H0401	Hifadhi ya Jamii	0.0	1,597.5	373.4	172.29	*2,143.2*	1,500.0	0.0	0.0	*1,500.0*	*3,643.2*
H0402	Utawala na Uendeshaji	4,196.1	3,495.7	0.0	0.00	*7,691.8*	0.0	0.0	0.0	*0.0*	*7,691.8*
H0403	Maendeleo ya Jamii na Jinsia	0.0	696.8	0.0	49.73	*746.5*	0.0	1,165.5	3,825.0	*4,991.0*	*5,737.0*
J03	***Wizara ya Habari, Vijana, Utamaduni na Michezo***	**6,155.0**	3,545.9	9,743.6	362.61	***19,807.1***	432,950.0	634.0	0.0	***433,584.0***	***453,391.1***
J0301	Maendeleo ya Habari ,Utangazaji na Uchapaji	778.4	483.1	7,905.7	0.00	*9,167.2*	0.0	0.0	0.0	*0.0*	*9,167.2*
J0302	Maendeleo ya Vijana	594.6	360.0	443.3	362.61	*1,760.5*	16,500.0	0.0	0.0	*16,500.0*	*18,260.5*
J0303	Maendeleo ya Utamaduni, Sanaa na Michezo	2,448.2	907.0	1,394.6	0.00	*4,749.9*	416,450.0	634.0	0.0	*417,084.0*	*421,833.9*
J0304	Utawala na Uendeshaji	2,333.8	1,795.8	0.0	0.00	*4,129.6*	0.0	0.0	0.0	*0.0*	*4,129.6*
J04	***Wizara ya Utalii na Mambo ya Kale***	**3,646.5**	3,210.3	1,149.4	0.00	***8,006.2***	22,000.0	15,025.8	0.0	***37,026.0***	***45,032.0***
J0401	Kuratibu na Kusimamia Maendeleo ya Utalii	290.0	694.2	0.0	0.00	*984.2*	6,000.0	0.0	0.0	*6,000.0*	*6,984.2*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
J0402	Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	1,462.7	520.4	1,149.4	0.00	*3,132.4*	16,000.0	15,025.8	0.0	*31,026.0*	*34,158.2*
J0403	Utawala na Uendeshaji	1,893.9	1,995.7	0.0	0.00	*3,889.6*	0.0	0.0	0.0	*0.0*	*3,889.6*
J05	***Tume Ya Utangazaji***	**777.5**	679.4	0.0	0.00	*1,456.9*	0.0	0.0	0.0	*0.0*	*1,456.9*
J0501	Maendeleo ya habari na utangazaji	0.0	172.0	0.0	0.00	*172.0*	0.0	0.0	0.0	*0.0*	*172.0*
J0502	Utumishi na Uendeshaji	777.5	507.4	0.0	0.00	*1,284.9*	0.0	0.0	0.0	*0.0*	*1,284.9*
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**229,529.2**	51,970.8	54,726.3	5,306.09	*341,532.3*	321,856.0	32,250.1	168,368.0	*522,474.0*	*864,006.0*
K0101	Elimu ya Maandalizi na Msingi	112,012.9	10,071.6	0.0	0.00	*122,084.6*	104,700.5	3,766.0	19,500.0	*127,966.0*	*250,051.0*
K0102	Elimu ya Sekondari	100,097.6	21,884.5	0.0	2,100.00	*124,082.2*	100,389.6	4,429.1	77,580.0	*182,398.0*	*306,480.3*
K0103	Elimu ya Juu	3,230.3	4,558.2	30,335.1	0.00	*38,123.6*	75,061.0	4,055.0	40,028.0	*119,144.0*	*157,267.2*
K0104	Elimu Mbadala na Mafunzo ya Amali	1,899.5	940.8	7,551.2	1,400.00	*11,791.5*	5,860.0	19,000.0	0.0	*24,860.0*	*36,651.5*
K0105	Ubora wa Elimu	2,226.5	1,418.5	16,840.0	0.00	*20,485.0*	24,795.0	0.0	19,260.0	*44,055.0*	*64,540.4*
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	10,062.3	13,097.2	0.0	1,806.09	*24,965.5*	11,050.0	1,000.0	12,000.0	*24,050.0*	*49,015.5*
L01	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	**17,866.6**	5,403.2	11,275.7	0.00	*34,545.5*	24,700.0	9,926.4	23,556.0	*58,183.0*	*92,728.1*
L0101	Maendeleo ya Kilimo	5,949.5	1,317.8	11,275.7	0.00	*18,543.1*	20,200.0	8,506.4	18,306.0	*47,013.0*	*65,555.7*
L0102	Maendeleo ya Rasilimali za Misitu	2,606.3	1,433.6	0.0	0.00	*4,039.9*	2,000.0	1,420.0	0.0	*3,420.0*	*7,459.9*
L0103	Maendeleo ya Mifugo	3,016.0	697.1	0.0	0.00	*3,713.1*	2,500.0	0.0	5,250.0	*7,750.0*	*11,463.1*
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	6,294.8	1,954.7	0.0	0.00	*8,249.4*	0.0	0.0	0.0	*0.0*	*8,249.4*
L02	***Wizara ya Uchumi wa Buluu na Uvuvi***	**4,404.9**	5,881.8	4,620.7	44.73	*14,952.1*	131,245.4	2,698.0	23,138.0	*157,082.0*	*172,034.0*
L0201	Maendeleo ya Uchumi wa Buluu	290.0	824.5	3,050.8	0.00	*4,165.3*	22,575.0	0.0	0.0	*22,575.0*	*26,740.3*
L0202	Maendeleo ya Uvuvi	1,800.0	3,707.3	1,569.9	44.73	*7,121.9*	108,670.4	2,698.0	23,138.0	*134,507.0*	*141,628.8*
L0203	Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	2,314.9	1,350.0	0.0	0.00	*3,664.9*	0.0	0.0	0.0	*0.0*	*3,664.9*
N02	***Wizara ya Ardhi na Maendeleo ya Makaazi***	**2,734.6**	3,493.6	3,572.7	0.00	*9,800.9*	335,685.0	0.0	0.0	*335,685.0*	*345,485.9*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2025/2026

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
0201 Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,145.8	2,255.1	0.0	0.00	***4,400.9***	35,565.0	0.0	0.0	***35,565.0***	***39,965.9***
0202 Usimamizi wa Ardhi	388.0	400.0	3,572.7	0.00	***4,360.7***	0.0	0.0	0.0	***0.0***	***4,360.7***
0203 Maendeleo ya Makaazi	200.8	838.5	0.0	0.00	***1,039.3***	300,120.0	0.0	0.0	***300,120.0***	***301,159.3***
Wizara ya Maji, Nishati na Madini	**2,920.6**	2,238.0	10,110.4	200.00	***15,469.0***	65,390.2	75,923.5	64,043.0	***205,357.0***	***220,825.8***
0301 Usimamizi wa Huduma za Maji.	307.4	543.0	10,110.4	0.00	***10,960.8***	25,034.6	75,923.5	53,600.0	***154,558.0***	***165,518.6***
0302 Usimamizi wa Huduma za Nishati na Madini	889.1	316.8	0.0	0.00	***1,205.9***	40,355.7	0.0	10,443.0	***50,799.0***	***52,004.9***
0303 Uendeshaji na Uratibu wa Mipango ya WMNM	1,724.0	1,378.2	0.0	200.00	***3,302.3***	0.0	0.0	0.0	***0.0***	***3,302.3***
Wizara ya Ujenzi, Mawasiliano na Uchukuzi	**3,793.1**	4,274.9	31,766.9	0.00	***39,834.9***	923,951.2	130,374.3	495,139.0	***1,549,464.0***	***1,589,299.4***
0101 Programu ya Usafirishaji	0.0	159.2	28,726.2	0.00	***28,885.4***	577,900.3	130,374.3	355,139.0	***1,063,414.0***	***1,092,299.0***
0103 Programu ya Technolojia ya Habari na Mawasiliano (TEHAMA)	379.9	543.0	0.0	0.00	***922.9***	76,050.9	0.0	0.0	***76,051.0***	***76,973.8***
0104 Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Uchukuzi	3,413.2	3,422.0	0.0	0.00	***6,835.2***	0.0	0.0	0.0	***0.0***	***6,835.2***
0105 Programu ya Ujenzi na Majengo	0.0	150.7	3,040.7	0.00	***3,191.4***	270,000.0	0.0	140,000.0	***410,000.0***	***413,191.4***
Wizara ya Biashara na Maendeleo ya Viwanda	**3,475.1**	1,963.4	5,752.1	0.00	***11,190.6***	46,363.9	0.0	0.0	***46,364.0***	***57,554.5***
0101 Uendeshaji na Uratibu wa Wizara ya Biashara	3,016.8	1,503.8	0.0	0.00	***4,520.6***	0.0	0.0	0.0	***0.0***	***4,520.6***
0102 Maendeleo ya Viwanda na Ujasiriamali	223.2	229.6	0.0	0.00	***452.8***	35,560.0	0.0	0.0	***35,560.0***	***36,012.8***
0103 Ukuzaji na Uendelezaji wa Biashara	235.1	230.0	5,752.1	0.00	***6,217.2***	10,803.9	0.0	0.0	***10,804.0***	***17,021.1***
JUMLA KUU	**811,077.1**	**1,003,832.4**	**251,544.3**	**16,585.87**	***2,083,039.6***	**3,231,400.0**	**345,498.1**	**962,742.0**	***4,539,640.0***	**6,622,679.9**

UMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 18 June, 2025.

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(RAYA ISSA MSELLEM)

Katibu wa Baraza la Wawakilishi la Zanzibar.