



## THE APPROPRIATION ACT, 1996

### ARRANGEMENT OF SECTIONS

<u>SECTION</u>	<u>TITLE</u>
1	Short title.
2.	Issue of Shillings 55,527,704,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to reallocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development plans.
8.	Approval of moneys voted and granted for development expenditure.

Schedule I - Schedule IV



**ACT NO. 3 OF 1996**

**I ASSENT**

*Salim Amour*

**SALMIN AMOUR  
PRESIDENT OF ZANZIBAR  
AND  
CHAIRMAN OF THE REVOLUTIONARY COUNCIL.**

*14<sup>th</sup> August* 1996

**AN ACT TO APPROPRIATE THE SUM OF FIFTY FIVE  
BILLIONS FIVE HUNDRED AND TWENTY SEVEN  
MILLIONS AND SEVEN HUNDRED AND FOUR  
THOUSANDS SHILLINGS OUT OF THE  
CONSOLIDATED FUNDS TO THE SERVICE OF  
THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE,  
ONE THOUSAND NINE HUNDRED AND NINETY SEVEN, TO  
AUTHORIZE THE REALLOCATION OF CERTAIN  
APPROPRIATION AND TO PROVIDE FOR MATTERS  
INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of  
Zanzibar.

**Short title.**

1. This Act may be cited as the Appropriation  
Act, 1996.

**Issue of  
Shillings  
55,527,704,000  
out of the  
Consolidated  
Funds.**

2. The Treasury, Ministry of Finance, Zanzibar  
may issue out of the Consolidated Fund of the Revolutionary  
Government of Zanzibar for the Service of the year ending on  
the thirtieth day of June, 1997 the sum of Fifty Five Billions  
Five Hundred and Twenty seven Millions and Seven Hundred  
and Four Thousands Shillings.

**Appropriation  
of moneys  
voted.**

3. The sum granted by section 2 of this Act  
shall be applied for the purposes and amounts specified in the  
Schedules to this Act.

2/.....



**Power of  
the Minister  
to borrow.**

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1997 borrow within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1997 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, No. 5 of 1978.

**Power of  
the Minister  
to reallocate  
certain  
appropriated  
moneys.**

5(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum has been voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

3/.....





- 3 -

(2) Where the Minister for Finance authorizes the application of any surplus under this section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary estimate or a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

**Redemption and  
payment of  
interests.**

6. This sum required from time to time for Public Loans Redemptions and Repayments of Interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs. 13,160,003,000/=) and hereby charged upon shall be paid out of the consolidated Fund.

**Approval of  
Development  
plans.**

7. Development plans indicated in Schedule II are hereby approved for the year 1996/97.

**Approval of  
moneys  
voted and  
granted for  
development  
expenditure.**

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULES .....

**SUMMARY OF ESTIMATES OF RECURRENT AND CAPITAL EXPENDITURE BY MINISTRY FOR THE YEAR 1996/97**

VOTE	MINISTRY/DEPARTMENT	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL
9	PRESIDENT'S OFFICE (REG. ADMINISTRATION)	687,554,000	2,118,856,000	2,806,410,000
10	PRESIDENT'S OFFICE: REVOLUTIONARY COUNCIL	573,987,000		573,987,000
11	AUDITOR GENERAL'S OFFICE	60,254,000		60,254,000
12	MINISTRY OF STATE PLANNING AND INVESTMENTS	265,869,000	757,781,000	1,023,650,000
13	CHIEF MINISTERS OFFICE	505,729,000		505,729,000
14	HIGH COURT ZANZIBAR	132,560,000		132,560,000
15	ATTORNEY GENERAL'S OFFICE	334,522,000		334,522,000
16	HOUSE OF REPRESENTATIVES	488,600,000		488,600,000
17	ECONOMIC BRIGADE	605,885,000		605,885,000
18	PRISON DEPARTMENT	485,529,000		485,529,000
19	MINISTRY OF FINANCE	5,588,551,000	372,008,000	5,960,559,000
20	MINISTRY OF AGRICULTURE	939,501,000	2,968,720,000	3,908,221,000
21	MINISTRY OF TRADE	162,557,000	93,500,000	256,057,000
22	LAND AND ENVIRONMENT COMMISSION	145,182,000	367,064,000	512,246,000
23	MINISTRY OF EDUCATION	2,860,911,000	910,153,000	3,771,064,000
24	MINISTRY OF HEALTH AND CURATIVE TREATMENT	2,311,740,000	662,151,000	2,973,891,000
25	MINISTRY OF WATER, CONSTRUCTION AND ENERGY	473,687,000	7,296,620,000	7,770,307,000
26	MINISTRY OF COMMUNICATION AND TRANSPORT	624,454,000	7,339,104,000	7,963,558,000
27	MINISTRY OF INFORMATION, CULTURE AND YOUTH	693,929,000	76,694,000	770,623,000
28	MINISTRY OF STATE FOR WOMEN AND CHILDREN	229,898,000	311,230,000	541,128,000
29	ANTI-SMUGGLING UNIT	648,874,000		648,874,000
30	CASH CROPS AND FRUITS AUTHORITY	115,141,000		115,141,000
31	TOURISM COMMISSION	158,906,000		158,906,000
	<b>SUBTOTAL</b>	<b>19,093,820,000</b>	<b>23,273,881,000</b>	<b>42,367,701,000</b>
35	ZANZIBAR DEBT	131,607,003,000		131,607,003,000
	<b>TOTAL</b>	<b>32,253,823,000</b>	<b>23,273,881,000</b>	<b>55,527,704,000</b>



SUMMARY ALLOCATION FOR CAPITAL EXPENDITURE SECTORWISE FOR THE YEAR 1996/97

	SCHEDULE NO. 11		
	SUMMARY ALLOCATION FOR CAPITAL EXPENDITURE		
	SECTORWISE FOR YEAR 1996/97		
NO.	SECTORWISE	SMZ CONTRIBUTION	PERCENTAGE
1	PRODUCTION	100654'000	7.19%
2	ECONOMIC SERVICES	684410'000	48.89%
3	SOCIAL SERVICES	547'000'000	39.07%
4	ADMINISTRATION	67'936'000	4.85%
	TOTAL	1'400'000'000	100.00%





## SUMMARY ALLOCATION FOR DEVELOPMENT PROJECTS SECTORWISE FOR THE YEAR 1996/97

SCHEDULE NO. 111			
SUMMARY ALLOCATION FOR DEVELOPMENT PROJECTS SECTORWISE FOR THE YEAR 1996/97			
	DOMESTIC FUNDS	FOREIGN FUNDS	SUBTOTAL
PRODUCTION			
AGRICULTURE	55654000	-	55654000
LIVESTOCK	-	-	-
FISHERIES	-	-	-
FORESTRY	21346000	-	21346000
INDUSTRIES	5000000	-	5000000
SUBTOTAL	82000000	-	82000000
ECONOMIC SERVICES			
ENERGY	170000000	-	170000000
WATER SUPPLY	90000000	-	90000000
LAND AND ENVIRONMENT	25000000	-	25000000
COMMUNICATION AND TRANSPORT	350000000	-	350000000
TRADE	-	-	-
SUBTOTAL	635000000	-	635000000
SOCIAL SERVICES			
EDUCATION	130000000	-	130000000
HEALTH AND CURATIVE TREATMENT	48000000	-	48000000
HOUSING	45000000	-	45000000
WOMEN AND CHILDREN	20000000	-	20000000
YOUTHS	15000000	-	15000000
SUBTOTAL	258000000	-	258000000
GOVERNMENT			
PRESIDENT'S OFFICE (REG. ADMINISTRATION)	10000000	-	10000000
MINISTRY OF STATE PLANNING AND INVESTMENTS	385000000	-	385000000
MINISTRY OF FINANCE	30000000	-	30000000
SUBTOTAL	425000000	-	425000000
GRAND TOTAL	1400000000	-	1400000000





SCHEDULE IV		FUNCTIONAL/SECTORAL & ECONOMIC ANALYSIS		RECURRENT EXPENDITURE ESTIMATES:1996/97	
				1996/97	
		</			





	GOODS & SERVICES	SUB-VENTIONS	INTEREST	TOTAL	%
	TSHS. M	TSHS. M	TSHS. M	TSHS. M	%
21 05 Department of Industries	18			18	0.1
21 06 Department of Trade	25			25	0.1
30 - Cash Crops and Fruit Authority	115			115	0.4
31 - Tourism commission	159			159	0.5
<b>OTHER ECONOMIC SECTORS</b>					
21 04 Department of Planning and Administration	75			75	0.3
21 03 Main Office Pemba (Ministry of Trade	21			21	0.1
21 07 Price Commission	130	2		132	0.4
20 04 Main Office Pemba					
20 03 Department of Planning and Administration Agriculture	257	2		257	0.9
21 68 Business Trends					
Monitoring Unit	23			23	0.1
<b>Sub - Total</b>	<b>1,370</b>	<b>4</b>	<b>0</b>	<b>1,374</b>	<b>4.7</b>



	1996/97		INTEREST	TOTAL	
	GOODS & SERVICE TSHS. M	SUB-VENTIONS TSHS. M		TSHS. M	%
<b>3. INFRASTRUCTURE</b>					
26 05 Department of Herbours	47			47	0.2
26 06 Civil Aviation Department	46			46	0.2
26 07 Road Maintenance	176			176	0.6
25 08 Energy Resources	15			15	0.1
25 06 Department of Water	116			116	0.4
25 07 Conservation of old Stone Town	46			46	0.2
09 02 Fire Service Department	120			120	0.4
22 02 Land & Environmental Commission (U)	145			145	0.5
22 03 Land & Environmental Commission (P)					0
<b>OTHER INFRASTRUCTURE</b>					
25 04 Panning & Administration	70			70	0.2
25 03 Main Office Pemba	130			130	0.4
26 03 Main Office Pemba	215			215	0.7
26 04 Planning and Administration	140			140	0.5
<b>Sub - Total</b>	1,266	0	0	1,266	4.3
<b>4. SOCIAL AND INFORMATION SECTORS</b>					
25 05 Housing	96			96	0.3
24 - Health	2,312			2,312	7.9
23 - Education	2,941			2,941	10
13 - 07 Social welfare	45	33		78	0.3





	GOODS & SERVICE		SUB-VENTIONS		INTEREST		TOTAL	
	TSHS. M		TSHS. M		TSHS. M		TSHS. M	%
13 09 Labour Commission	94						94	0.3
28 - Women and Children	230						230	0.8
27 - 10 Development of Youth	136						136	0.5
<b>INFORMATION SECTOR</b>								
27 09 Television Department	85						85	0.3
27 05 Information & Broadcasting	96						96	0.3
27 08 Printing Press	73						73	0.2
27 06 Culture and Art	46						46	0.2
27 07 Sports	58						58	0.2
27 12 Archives (New Vote & Sub-vote 10 15??)	20						20	0.1
27 13 Festivals & Exhibitions	28						28	0.1
27 Information Services Other Culture	28						28	0.1
27 03 Main Office Pemba	73						73	0.2
27 09 Planning & Administration	79						79	0.3
Sub - Total	6,432		33		0		6,465	21.7
TOTAL	28,492		1,940		1,821		32,253	100





Passed in the House of Representatives on the  
12th day of July, 1996.

*K. J. Chande*

(KHAMIS JUMA CHANDE)  
CLERK TO THE HOUSE OF REPRESENTATIVES.