



THE APPROPRIATION ACT, 1992

ARRANGEMENT OF SECTIONS

<u>SECTION</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shs.32,851,671,300/- out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of Minister to borrow.
5.	Power of Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys voted and/or granted for Development expenditure.

SCHEDULE I, II, III, IV.

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ACT NO.5 OF 1992

I ASSENT

*Salmin Amour*

SALMIN AMOUR  
PRESIDENT OF ZANZIBAR  
AND  
CHAIRMAN OF THE REVOLUTIONARY COUNCIL.

*28 July*, ..... 1992.

AN ACT TO APPROPRIATE THE SUM OF THIRTY TWO THOUSAND EIGHT HUNDRED AND FIFTY ONE MILLION, SIX HUNDRED AND SEVENTY ONE THOUSAND THREE HUNDRED SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND NINETY THREE, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 1992.

Issue of Shs.  
32,851,671,300/-  
out of the  
Consolidated  
Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1993 the sum of thirty two thousand eight hundred and fifty one million, six hundred and seventy one thousand three hundred shillings.





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Appropriation  
of moneys  
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedule of this Act.

Power of  
Minister  
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1993 within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1993 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, 1978.

Power of  
Minister to  
re-allocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would





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be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorisation cause to be laid before the House of Representatives a Supplementary estimate or a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption  
and  
payment of  
interests.

6. The sum required from time to time for Public Loans Redemptions and Repayments of Interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs.1,412,448,000/-) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of  
Development  
Plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1992/93.

approval of  
moneys voted  
and/or  
granted for  
development  
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE



SCHEDULE I

Vote:	Ministry/Departments	Recurrent Expenditure 1992/1993	Development Expenditure 1992/1993	Total T. Shs.
9	Office of President and Regional Administration	638,250.000	89,250.000	727,953.000
10	President Office and Chairman of R. Council	319,381.000	227,618.000	546,999.000
11	Auditor General's Office	33,869.000	-	33,869.000
12	Ministry of State Planning Office	100,663.000	1,325,238.000	1,425,901.000
13	Chief Ministers Office	390,067.000	131,550.000	521,617.000
14	Judicial Department/High Court	48,835.000	-	48,835.000
15	Attorney Generals Office	32,912.000	-	32,912.000
16	House of Representative	162,082.000	-	162,082.000
17	Economic Brigade	299,046.000	-	299,046.000
18	Prison Department	149,450.000	-	149,450.000
19	Ministry of Finance	3,336,908.300	3,003,000.000	3,339,908.300
20	Ministry of Agriculture Livestock/Natural Resources	605,157.000	3,058,048.000	3,663,205.000
21	Ministry of Trade Industries and Marketing	89,723.000	148,600.000	238,323.000
22	Land and Environment Commission	80,538.000	853,528.000	934,066.000
23	Ministry of Education	1,330,063.000	2,867,000.000	4,197,063.000
24	Ministry of Currrative and Health Service	906,724.000	1,460,171.000	2,366,895.000
25	Ministry of Construction Water and Energy Resource	262,452.000	5,181,196.000	5,443,648.000



Vote: Ministry/Departments	Recurrent Expenditure	Development Expenditure	Total T. Shs.
26 Ministry of Communication and Transport	614,280.000	4,601,121.000	5,215,401.000
27 Ministry of Information Culture and Youth	520,299.000	780,000.000	1,309,299.000
28 Ministry of State President's Office Women and Children	80,000.000	532,388.000	612,388.000
30 Cash Crops and Fruits Authority	80,254.000	-	80,254.000
31 Tourism Commission	90,109.000	-	90,109.000
Sub Total	10,171,515.300	21,267,708.000	31,439,223.300
35 Public Debt.	1,412,448.000	-	1,412,448.000
Grand Total	11,583,963.300	21,267,708.000	32,851,671.300

SCHEDULE II  
GOVERNMENT DEVELOPMENT EXPENDITURE - SECTORS 1992/93

Sectoral Allocations:	Estimate for Government Contributions	Percent of Total Contributions
1. Production	311.000	9.48
2. Social Services	1,222.298	37.25
3. Economic Services	1,318.730	40.20
4. Administration	428.508	13.07
Grand Total	3,280.526	100.00



SCHEDULE III

GOVERNMENT DEVELOPMENT EXPENDITURE FOR YEAR 1992 - 1993

Approved for Dev. Estimate 92/93 Loans and Grants Dev. Programs/Projects

Vote	Ministry/ Departments	Local Shs.	Foreign Shs.	Sub. Total Shs.	Grants Shs.	Loans Shs.	Sub. Total Shs.	Grand Shs.	Percentage Shs.
9	Office of President and Regional Administration.	89.250	-	89.250	-	-	-	89.250	0.42
10	President's Office and Chairman of R. Concil.	45.000	-	45.000	182.618	-	182.618	227.618	1.07
11	Auditor Generals Office.	-	-	-	-	-	-	-	-
12	Ministry of State Planning Office.	688.558	-	688.558	636.680	-	636.680	-	-
13	Chief Ministers Office.	10.350	-	10.350	121.200	-	121.200	131.550	0.62
19	Ministry of Finance.	3.000	-	3.000	-	-	-	3.000	0.01
20	Ministry of Agriculture Livestock/Natural Resources.	342.000	-	324.000	2,411.648	304.400	2,716.048	3,058.048	14.38
21	Ministry of Trade Industries and Marketing.	7.000	-	7.000	141.600	-	141.600	148.600	0.07
22	Land and Enviroment Commission.	36.300	-	36.300	817.228	-	817.228	853.528	4.01
23	Ministry of Education.	394.600	-	394.600	1,844.800	627.600	2,472.400	2,867.000	13.48



Vote	Ministry/ Departments	Local Shs.	Foreign Shs.	Sub. Total Shs.	Grants Shs.	Loans Shs.	Sub. Total Shs.	Grand Shs.	Percentage Shs.
24	Ministry of Currative and Health Service.	77.560	-	77.560	1,382.611	-	1,382.611	1,460.171	6.87
25	Ministry of Construction Water and Energy Resources.	356.000	-	356.000	2,595.596	2,229.600	4,825.196	5,181.196	24.36
26	Ministry of Communication and Transport	909.030	-	909.030	3,692.091	-	3,692.091	4,601.121	21.63
	Ministry of Information Culture and Youth.	305.000	10.000	315.000	474.000	-	474.000	789.000	3.71
	Ministry of State President's Office Women and Children.	6.888	-	6.888	375.500	150.000	525.500	532.388	2.50
TOTAL		3,270.536	10.000	3,280.536	14,675.572	3,311.600	17,987.172	21,267.708	100.00



SCHEDULE IV  
SUMMARY ALLOCATION FOR DEVELOPMENT PROJECT  
 Estimate for Government Contribution

Production S.	Local	Foreign	Sub. Total
i) Agriculture	259.000	-	259.000
ii) Fisheries	10.000	-	10.000
iii) Livestock	35.000	-	35.000
iv) Industries	7.000	-	7.000
Sub. Total	311.000	-	311.000

Economic Service Sector:

i) Communication	909.030	-	909.030
ii) Water	96.000	-	96.000
iii) Energy Resources	180.000	-	180.000
iv) Tourism	75.000	10.000	85.000
v) Trade	18.700	-	18.700
vi) Forestry	30.000	-	30.000
Sub. Total	1,308.730	10.000	1,318.730

Special Services:

i) Education	863.528	-	863.528
ii) Health Currrative Services	128.220	-	128.220
iii) House Construction	150.550	-	150.550
iv) Broad Casting D. TV.	80.000	-	80.000
Sub. Total	1,222.298	-	1,222.298

Administration:

i) Finance & Planning	205.000	-	205.000
ii) Administration	29.508	-	29.508
iii) Cultural and Sports	194.000	-	194.000
Sub. Total	428.508	-	428.508

Grand Total	3,270.536	10.000	3,280.536
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Passed in the House of Representatives  
on the 14th day of July, 1992.

*KJ Chande*

KHAMIS JUMA CHANDE

CLERK TO THE HOUSE OF REPRESENTATIVES.