



THE APPROPRIATION ACT, 1991

ARRANGEMENT OF SECTIONS

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ACT NO.5 OF 1991

I ASSENT

Sal Amour
03/06/92

SALMIN AMOUR
PRESIDENT OF ZANZIBAR
AND
CHAIRMAN OF THE REVOLUTI ONARY
COUNCIL.

.....1991.

AN ACT TO APPROPRIATE A SUM OF NINETEEN BILLION THREE HUNDRED AND SEVENTY THREE MILLION FOUR HUNDRED AND FIFTY FIVE THOUSAND EIGHT HUNDRED AND FORTY NINE SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND NINETY TWO TO AUTHORISE THE ISSUE AND RE-ALLOCATION OF CERTAIN APPROPRIATIONS AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 1991.

Issue of Shs. 19,373,455,849 out of the Consolidated Fund.

2. The Treasury, Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending the thirtieth day of June, 1992 the sum of nineteen billion three hundred and seventy three million four hundred and fifty five thousand eight hundred and forty nine shillings.

Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.



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Power of
Minister to
borrow.

4.(1) The Minister for Finance may at any time not later than the thirtieth day of June, 1992 borrow within or outside Zanzibar, any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions Of section 2 of this Act by way of Loan; advance the issue of bills or bank overdraft, and on such terms, and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section, shall be placed to the credit of the Exchequer Account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1992 and any sum required for the payment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance Zanzibar, under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, 1978.

Decree No.5
of 1978.

Powers of the
Minister to
re-allocate
certain
appropriate
moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may notwithstanding any provision to the contrary in this Act, or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

3/....



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(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocation result in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption
and payment
of
Interests.

6. The sum required from time to time for Public Loans Redemptions and the Repayments of Interests ranging from 7½% - 15% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs.973,759213) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of
Development
Plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1991/92.

Approval of
moneys voted
and or
granted for
development
expenditure.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III thereof shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

FUNGU VOTE	MINISTRY/DEPARTMENT	RECURRENT EXPENDITURE T. SHS.	DEVELOPMENT EXPENDITURE T. SHS.	TOTAL T. SHS.
9	Office of President Regional Administration	459,733,262	131,730,000	591,463,262
10	President Office and Chairman of Revolutionary Council	194,303,139	20,000,000	214,303,139
11	Auditor Generals Office	17,172,056	-	17,172,056
12	Ministry of State Plannings Office	50,836,695	465,300,000	516,136,695
13	Chief Ministers Office	283,296,219	176,730,000	460,026,219
14	Judicial Department/High Court	35,132,768	-	35,132,768
15	Attorney General's Office	23,677,513	-	23,677,513
16	House of Representative	91,586,676	-	91,586,676
17	Economic Brigade	222,335,170	-	222,335,170
18	Prison Department	118,308,777	-	118,308,777
19	Ministry of Finance	1,987,278,448	1,250,000	1,988,528,448
20	Ministry of Agriculture, Livestock and Natural Resources	479,632,415	1,507,231,000	1,986,863,415
21	Ministry of Trade and Marketing	41,886,938	227,000,000	268,886,938
22	Land and Divivroment Commalssion	61,175,565	56,000,000	117,175,565
23	Ministry of Education	700,080,533	442,043,000	1,142,073,533
24	Ministry of Currrative and Health Services	631,289,353	821,292,000	1,452,581,353
25	Ministry of Construction, Water and Energy Resource	183,045,124	3,698,322,000	3,881,367,124
26	Ministry of Telecommunication and Transport	434,697,218	4,364,865,000	4,799,562,218
27	Ministry of Information, Tourism and Youth	374,315,767	98,200,000	472,515,767
SUB TOTAL		6,389,733,636	12,009,963,000	18,399,696,636
PUBLIC DEBT		973,759,213	-	973,759,213





SCHEDULE II

GOVERNMENT DEVELOPMENT EXPENDITURE
BY SECTORS 1991/92

SECTORAL ALLOCATIONS	ESTIMATE FOR GOVERNMENT CONTRIBUTIONS	PERCENT OF TOTAL CONTRIBUTIONS:
1. PRODUCTION	333.658	22.89
2. SOCIAL SERVICES	332.398	22.81
3. ECONOMIC SERVICES	527.362	35.78
4. OTHERS	264.160	18.52
TOTAL	1,457.578	100.00

SCHEDULE III
GOVERNMENT DEVELOPMENT EXPENDITURE
LOANS AND GRANTS DEVELOPMENT PROGRAMS/PROJECTS

VOTE	MINISTRY/DEPARTMENTS	LOCAL (SHS)	FOREIGN (SHS)	TOTAL (SHS)	GRANTS (SHS)	LOANS (SHS)	SUB TOTAL (SHS)	GRAND TOTAL (SHS)
9	President's Office and Regional Administration	131,730	-	131,730	-	-	-	131,730
10	Office of President and Chairman of Revolutionary Council	20,000	-	20,000	-	-	-	20,000
12	President's Office Ministry of State Planning	97,300	-	97,300	368,000	-	368,000	465,300
13	Chief Minister's Office	10,900	-	10,900	165,830	-	165,830	176,730
19	Ministry of Finance	1,250	-	1,250	100t	-	100t	1,250
20	Ministry of Agriculture, Livestock and Natural Resources	343,529	0.729	344,258	870,001	292,972	1,162,973	1,507,231
21	Ministry of Industry, Trade & Marketing	20,000	-	20,000	207,000	-	207,000	227,000
22	Land and Environment Commission	11,000	-	11,000	45,000	-	45,000	56,000
23	Ministry of Education	170,005	28,305	198,310	243,733	-	243,733	442,043
24	Ministry of Health and Curative	37,488	-	37,488	783,803	-	783,803	821,292
25	Ministry of Construction, Water Energy, Land and Environment	134,000	-	134,000	2,343,882	1,220,440	3,564,322	3,698,322
26	Ministry of Communication and Transport	383,042	-	383,042	981,823	-	3,981,823	4,364,865
27	Ministry of Information, Culture Tourism and Youth	68,300	-	68,300	29,900	100t	29,900	98,200
Total		1,428,544	29,034	1457,5789,038,973	1,513,412	10,552,385	12,009,963	





SCHEDULE IV

GOVERNMENT DEVELOPMENT EXPENDITURE:

SECTORS	BY SECTORS		
	LOCAL	FOREIGN	TOTAL
Agriculture	260.350	-	260.350
Fisheries	-	-	-
Live Stock	45.579	0.729	46.308
Industries	27.000	-	27.000
SUB TOTAL	332.929	0.729	333.658
<u>ECONOMIC DEVELOPMENT</u>			
Communications	401.362	-	401.362
Water	62.000	-	62.000
Tourism	2.000	-	2.000
Energy Resources	38.000	-	38.000
Trade	-	-	-
Forestry	24.000	-	24.000
SUB TOTAL	527.362	-	527.362
<u>SOCIAL SERVICES:</u>			
Education	170.005	28.305	198.310
Health	37.488	-	37.488
Housing/Construction	75.600	-	75.600
Broad Casting & TV	21.000	-	21.000
SUB TOTAL	304.093	28.305	332.398
<u>OTHER SERVICES:</u>			
Finance and Planning	105.370	-	105.370
Administration	118.790	-	118.790
Culture and Sports	40.000	-	40.000
SUB TOTAL	264.160	-	264.160
GRAND TOTAL	1,428.544	29.034	1,457.578



Passed in the House of Representatives
on the 4th day of July, 1991.

KJ Chande

KHAMIS JUMA CHANDE

CLERK TO THE HOUSE OF REPRESENTATIVES.