

THE APPROPRIATION ACT, 1987

ARRANGEMENT OF SECTIONS

SECTION

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3. Appropriation of moneys voted.
4. Power of Minister to borrow.
5. Powers of Minister to re-allocate certain appropriated moneys.
6. Subsidiary Sinking Fund and payment of Interest.
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SCHEDULE I

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ACT NO. 2 OF 1987

I ASSENT,

*Idris Abdul Wakil*

IDRIS ABDUL WAKIL  
PRESIDENT OF ZANZIBAR  
AND  
CHAIRMAN OF REVOLUTIONARY  
COUNCIL.

*20th July* ..... 1987.

AN ACT TO APPROPRIATE THE SUM OF TWO THOUSAND TWO HUNDRED AND TWENTY FOUR MILLION NINETY FIVE THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND EIGHTY EIGHT, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATIONS, TO APPROVE THE DEVELOPMENT PLAN FOR THE YEAR 1987/88 AND TO PROVIDE FOR OTHER MATTER INCIDENTAL THEREOF AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of  
Zanzibar.

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| Short title.  | 1. This Act may be cited as the Appropriation Act, 1987.   |
| Issue of Shs.<br>2,224,095,000/-<br>out of the<br>Consolidated<br>Fund. | 2. The Treasury, Ministry of Finance Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1988 the sum of two thousand two hundred and twenty four million ninety five thousand shillings. |
| Appropriation<br>of money<br>voted.                                     | 3. The sums granted by section 2 of the Act shall be applied for the purposes and amounts specified in Schedule one of this Act.   |

Power of  
Minister  
to borrow.

4.(1) The Minister for Finance Zanzibar may at any time not later than the thirtieth day of June, 1988 borrow within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section two of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1988 of each financial year in accordance with the agreed loan contract. Any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, 1978.

Powers of  
Minister to  
re-allocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which a sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made

for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorisation cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister of Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Subsidiary  
Sinking Fund  
and  
payment of  
interest.

6. The sums required from time to time for the subsidiary fund and repayments of interest in respect of the 6% per cent Inscribed Zanzibar Stock, 1984/2000 (shillings 88,115,210) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of  
development  
plans.

7. The development plans indicated, in Schedule II are hereby approved for the year 1987/88.

Approval of  
moneys voted  
and or  
granted  
for  
development  
expenditure.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III hereof shall be applied for the purposes and amounts specified in schedule IV to this Act.

SCHEDULE I

No.	Ministry/Department	Recurrent Expenditure	Development Expenditure	Total
10.	Ministry of State (AMBLM)	28,948,847	225,000	29,173,847
11.	Auditor General	4,856,848	-	4,856,848
12.	Planning Commission	15,640,050	18,910,000	34,550,050
13.	Chief Minister's Office	173,432,391	10,631,000	184,063,391
14.	Judiciary Department	7,950,395	-	7,950,395
15.	Legal Department	4,526,283	-	4,526,283
16.	House of Representatives	15,382,228	-	15,382,228
17.	Jeshi la Kujenga Uchumi	74,082,209	-	74,082,209
18.	Chuo cha Mafunzo	27,008,512	-	27,008,512
19.	Ministry of Finance	132,669,078	-	132,669,078
20.	Ministry of Agriculture/ Livestock	93,849,624	112,804,000	206,653,624
21.	Ministry of Trade and Industries	7,755,916	8,500,000	16,255,916
22.	Ministry of Marine Tourism and Forestry	17,309,953	32,140,000	49,449,953
23.	Ministry of Education	207,117,352	58,225,000	265,342,352
24.	Ministry of Health	169,324,131	16,112,000	185,436,131
25.	Ministry of Water, Construction and Energy	69,758,883	54,105,000	123,863,883
26.	Ministry of Communications and Transport	145,547,399	65,941,000	211,488,399
27.	Ministry of Information, Culture and Sports	62,671,423	37,000,000	99,671,423
		1,257,831,522	414,593,000	1,672,424,522
28.	Public Debt	551,670,478	-	551,670,478
		1,809,502,000	414,593,000	2,224,095,000

SCHEDULE II

Sector	Percentage of Total Development	
PLAN ESTIMATE		
1. Production	126,444,000	30.50
2. Economic Services	126,101,000	30.41
3. Social Services	113,462,000	27.37
4. Others	48,586,000	11.72
TOTAL	414,593,000	100 %

SCHEDULE III

	GOVERNMENT DEVELOPMENT EXPENDITURE						GRANTS/LOANS
	LOCAL	FOREIGN	TOTAL	GRANTS	LOANS	TOTAL	GRAND TOTAL
10 Ministry of State (AMBEM)	0,225,000	-	0,225,000	100t	-	100t	0,225,000
12 Planning Commission	18,910,000	-	18,910,000	45,000,000	-	45,000,000	63,910,000
13 Chief Minister's	10,631,000	-	10,631,000	100t	-	100t	10,631,000
20 Ministry of Agriculture and Livestock	91,104,000	21,700,000	112,804,000	125,470,000	146,531,000	272,001,000	384,805,000
21 Ministry of Trade/ Industry	3,250,000	5,250,000	8,500,000	22,920,000	-	22,920,000	31,420,000
22 Ministry of Marine Tourism & Forestry	14,716,000	17,424,000	32,140,000	54,495,000	-	54,495,000	86,635,000
23 Ministry of Education	46,188,000	12,037,000	58,225,000	73,500,000	-	73,500,000	131,725,000
24 Ministry of Health	16,112,000	-	16,112,000	281,340,000	90,000,000	371,340,000	387,452,000
25 Ministry of Water Construction and Energy	50,580,000	3,525,000	54,105,000	100t	-	100t	54,105,000
26 Ministry of Communication and Transport	35,834,000	30,107,000	65,941,000	584,853,000	-	584,853,000	650,794,000
27 Ministry of Information Culture and Sports	25,000,000	12,000,000	37,000,000	100t	-	100t	37,000,000
TOTAL	312,550,000	102,043,000	414,593,000	1,187,578,000	236,531,000	1,424,109,000	1,838,702,000

SCHEDULE IV  
GOVERNMENT DEVELOPMENT EXPENDITURE

PRODUCTION

Agriculture	71,488,000	7,836,000	79,324,000
Fisheries	-	-	-
Livestock	21,135,000	11,450,000	32,585,000
Industries	5,785,000	8,750,000	14,535,000
TOTAL	98,408,000	28,036,000	126,444,000

ECONOMIC DEVELOPMENT

Communications	35,834,000	30,107,000	65,941,000
Water	2,000,000	3,000,000	5,000,000
Tourism	9,100,000	15,900,000	25,000,000
Energy	23,160,000	-	23,160,000
Trade	-	-	-
Forestry	6,562,000	0,438,000	7,000,000
TOTAL	76,656,000	49,445,000	126,101,000

SOCIAL SERVICES

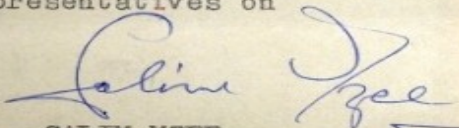
Education	46,188,000	12,037,000	58,225,000
Health	16,112,000	-	16,112,000
Housing	21,600,000	0,525,000	22,125,000
Broadcasting & Television	7,000,000	10,000,000	17,000,000
TOTAL	90,900,000	22,562,000	113,462,000

OTHER SERVICES

Finance & Planning	19,910,000	-	19,910,000
Administration	14,676,000	-	14,676,000
Culture and Sports	12,000,000	2,000,000	14,000,000
TOTAL	46,586,000	2,000,000	48,586,000

GRAND TOTAL 312,550,000 102,043,000 414,593,000

Passed in the House of Representatives on  
the 13th day of June, 1987.

  
SALIM MZEE  
ACTING CLERK TO THE HOUSE  
OF REPRESENTATIVES.