SHERIA YA KUIDHINISHA MAKISIO YA MATUMIZI YA SHILINGI TRILIONI TANO, BILIONI MIA MOJA THEMANINI NA MBILI, MILIONI MIA NANE TISINI NA TANO, LAKI MOJA AROBAINI NA NNE NA MIA NNE NA MBILI KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA TANO, KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO NA KUWEKA MAMBO MENGINE YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU **MAELEZO**

1. Jina fupi.

2. Ufafanuzi.

3. Utoaji wa Shilingi 5,182,895,144,402 kutoka Mfuko Mkuu wa Hazina ya Serikali.

4. Uwezo wa Waziri kukopa.

5. Uwezo wa Waziri wa maombi ya ziada.

6. Marejesho ya mkopo na riba.

7. Kukubaliwa kwa Fedha zilizopitishwa kwa Matumizi ya Kazi za Kawaida na Miradi ya Maendeleo.

8. Mfuko wa pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

SHERIA NAM. 3 YA 2024

NIMESAINI

{DKT. HUSSEIN ALI MWINYI}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

27/06, **2024**

SHERIA YA KUIDHINISHA MAKISIO YA MATUMIZI YA SHILINGI TRILIONI TANO, BILIONI MIA MOJA THEMANINI NA MBILI, MILIONI MIA NANE TISINI NA TANO, LAKI MOJA AROBAINI NA NNE NA MIA NNE NA MBILI KUTOKA MFUKO MKUU WA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA TANO, KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO NA KUWEKA MAMBO MENGINE YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi la Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makadirio na Matumizi, 2024.

Ufafanuzi.

2. Ufafanuzi wa maneno yaliyotumika katika Sheria hii yatakuwa na maana kama iliyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma, Nam.12 ya 2016.

Utoaji wa Shilingi 5,182,895, 144,402 kutoka Mfuko Mkuu wa Hazina ya Serikali.

3. Hazina ya Serikali inaweza kutoa katika Mfuko Mkuu wa Serikali kiasi cha Shilingi Trilioni Tano, Bilioni Mia Moja Themanini na Mbili, Milioni Mia Nane Tisini na Tano, Laki Moja Arobaini na Nne, Mia Nne na Mbili, kwa ajili ya matumizi ya huduma kwa mwaka unaoishia tarehe .30 Juni, 2025, ambapo Shilingi Trilioni Nne, Bilioni Mia Tisa Sitini na Moja, Milioni Mia Tatu Arobaini na Tatu, kwa ajili ya Matumizi ya Serikali Kuu na Shilingi Bilioni Kumi na Nane, Milioni Mia Tisa Arobaini na Nne, Laki Tano Elfu Moja, Mia Moja na Hamsini kwa matumizi ya Mamlaka za Serikali za Mitaa na matumizi ya Taasisi za Serikali zinazojitegemea ni Shilingi Bilioni Mia Mbili na Mbili, Milioni Mia Sita na Saba, Laki Tatu Arobaini na Tatu, Mia Mbili na Hamsini na Mbili.

Uwezo wa Waziri kukopa.

4.-(1) Waziri anayehusika na fedha anaweza, wakati wowote sio zaidi ya tarehe thelathini Juni, 2025, kukopa ndani au nje ya Zanzibar kiasi chochote cha fedha kisichozidi jumla ya kiasi kilichotolewa au kinachochukuliwa kuwa kimetolewa kutoka Mfuko Mkuu wa Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mkopo, mkopo wa awali, mkopo wa hati fungani wa muda mfupi, mkopo wa hati fungani wa muda mrefu au kukopa ziada kupitia hesabu za benki kwa vigezo na masharti kama Waziri atakavyoona inafaa na anaweza kuweka rehani mkopo au ziada katika mali yoyote ya Zanzibar ikijumuisha dhamana ambazo ni sehemu ya Mfuko Mkuu wa Serikali.

(2) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika hesabu za kibenki za hazina na zitakuwa sehemu ya Mfuko Mkuu wa Serikali.

(3) Fedha zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitalipwa kwa mujibu wa vigezo na masharti yaliyokubaliwa na fedha zitakazohitajika kulipa riba ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri chini ya kifungu kidogo cha (1) cha kifungu hiki, utakuwa ni uwezo wa ziada wa Waziri aliopewa chini ya masharti ya Sheria ya Usimamizi wa Fedha za Umma, Nam. 12 ya 2016.

Uwezo wa Waziri wa maombi ya ziada.

5.-(1) Endapo Waziri anayehusika na fedha amejiridhisha kwamba ni muhimu kwa maslahi ya umma, kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au huduma ambazo fedha zake hazijaidhinishwa na itakuwa ni hasara kwa maslahi ya umma kughairisha matumizi mpaka pale zitakapotolewa na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au sheria nyengine yoyote, anaweza kuidhinisha ziada katika fungu lolote lililoainishwa katika jadweli la Sheria hii.

(2) Endapo Waziri ataidhinisha ziada chini ya kifungu hiki, haraka iwezekanavyo baada ya uidhinishaji huo, atasababisha kuwasilishwa mbele ya Baraza la Wawakilishi taarifa ya uhamishaji wa makadirio ya matumizi ya ziada kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu cha 106(2) cha Katiba ya Zanzibar ya 1984, ikiwa uhamishaji huo utapelekea matumizi ya ziada.

(3) Waziri anaweza kukasimu uwezo wake aliopewa chini ya kifungu hiki kwa afisa yeyote wa umma kwa mujibu wa vigezo na masharti atakayoainisha.

Marejesho ya mkopo na riba.

6. Kiasi cha fedha kitakachohitajika wakati wowote kwa ajili ya urejeshaji wa malipo ya mkopo na riba kwa mwaka wa fedha 2024/2025 ni Shilingi Bilioni Mia Moja Tisini na Sita, Milioni Mia Saba Sabini na Tisa, Laki Tano Hamsini na Tatu, Mia Nne Tisini na Mbili zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Fedha zilizopitishwa kwa matumizi ya kazi za kawaida na miradi ya maendeleo.

7.-(1) Fedha zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa ajili ya matumzi ya kazi za kawaida na miradi ya maendeleo na zitatumika kwa madhumuni na kiwango kilichoainishwa katika Jadweli la Sheria hii.

(2) Makisio ya bajeti kwa matumizi ya kazi za kawaida na miradi ya maendeleo kwa programu kwa mwaka wa fedha 2024/2025 yataainishwa katika Jadweli la Sheria hii.

Mfuko wa pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

8. Kiasi cha Shilingi Milioni Mia Mbili Sitini, zilizotolewa chini ya kifungu cha 3 cha Sheria hii, zinaidhinishwa kutoka Mfuko wa Pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A01	***Ofisi ya Rais Ikulu***	**8,766.4**	4,201.9	0.0	0.00	***12,968.3***	4,500.0	0.0	0.0	***4,500.0***	***17,468.3***
A0101	Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	5,482.8	1,683.6	0.0	0.00	***7,166.5***	0.0	0.0	0.0	***0.0***	***7,166.5***
A0102	Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	292.5	543.7	0.0	0.00	***836.3***	0.0	0.0	0.0	***0.0***	***836.3***
A0103	Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	2,991.0	1,974.5	0.0	0.00	***4,965.6***	4,500.0	0.0	0.0	***4,500.0***	***9,465.6***
A02	***Ofisi ya Baraza la Mapinduzi***	**1,919.7**	1,187.9	0.0	0.00	***3,107.6***	0.0	0.0	0.0	***0.0***	***3,107.6***
A0201	Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	550.3	0.0	0.00	***550.3***	0.0	0.0	0.0	***0.0***	***550.3***
A0202	Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	1,919.7	637.6	0.0	0.00	***2,557.3***	0.0	0.0	0.0	***0.0***	***2,557.3***
A07	***Afisi ya Rais, Kazi, Uchumi na Uwekezaji- (Kazi na Uwezeshaji)***	**2,902.3**	2,193.0	2,178.0	0.00	***7,273.3***	0.0	0.0	0.0	***0.0***	***7,273.3***
A0702	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	2,178.0	0.00	***2,178.0***	0.0	0.0	0.0	***0.0***	***2,178.0***
A0703	Uwezeshaji Wananchi Kiuchumi.	465.5	615.2	0.0	0.00	***1,080.7***	0.0	0.0	0.0	***0.0***	***1,080.7***
A0705	Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	2,436.8	1,577.8	0.0	0.00	***4,014.6***	0.0	0.0	0.0	***0.0***	***4,014.6***
A08	***Afisi ya Rais, Kazi, - Uchumi na Uwekezaji- (Uchumi na Uwekezaji)***	**811.5**	1,595.8	3,645.8	0.00	***6,053.1***	15,000.0	0.0	0.0	***15,000.0***	***21,053.1***
A0801	Kuimarisha Uwekezaji na Mashirikiano baina ya Sekta ya Umma na Sekta Binafsi	127.2	634.8	3,645.8	0.00	***4,407.9***	15,000.0	0.0	0.0	***15,000.0***	***19,407.9***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A0802	Uendeshaji na Uratibu wa Afisi ya Rais - Kazi, Uchumi na Uwekezaji	684.3	961.0	0.0	0.00	*1,645.2*	0.0	0.0	0.0	*0.0*	*1,645.2*
A09	***Taasisi ya Afisi ya Rais ya Ufuatiliaji na Usimamizi wa Utendaji Serikalini***	**1,293.5**	786.5	0.0	0.00	***2,080.0***	0.0	0.0	0.0	***0.0***	***2,080.0***
A0901	Usimamizi na Uratibu wa Huduma za Serikali	0.0	420.1	0.0	0.00	*420.1*	0.0	0.0	0.0	*0.0*	*420.1*
A0902	Mipango na Uendeshaji wa Shughuli za ZPDB	1,293.5	366.4	0.0	0.00	*1,659.9*	0.0	0.0	0.0	*0.0*	*1,659.9*
A10	***Taasisi ya Nyaraka na Kumbukumbu***	**1,196.7**	825.8	0.0	0.00	***2,022.5***	0.0	0.0	0.0	***0.0***	***2,022.5***
A1001	Utunzaji wa Nyaraka na Kumbukumbu kwa Matumizi ya Serikali na Umma	0.0	313.7	0.0	0.00	*313.7*	0.0	0.0	0.0	*0.0*	*313.7*
A1002	Utawala na Uendeshaji	1,196.7	512.1	0.0	0.00	*1,708.8*	0.0	0.0	0.0	*0.0*	*1,708.8*
A11	***Wakala Wa Uwezeshaji wa Wananchi Kiuchumi***	**1,257.7**	2,022.0	0.0	0.00	***3,279.7***	36,500.0	5,100.0	2,000.0	***43,600.0***	***46,879.7***
A1101	Kuwawezesha Wananchi Kiuchumi	0.0	567.1	0.0	0.00	*567.1*	36,500.0	5,100.0	2,000.0	*43,600.0*	*44,167.1*
A1102	Uendeshaji na Utumishi wa Wakala wa Uwezeshaji Wananchi Kiuchumi Zanzibar	1,257.7	1,454.9	0.0	0.00	*2,712.6*	0.0	0.0	0.0	*0.0*	*2,712.6*
B01	***Ofisi ya Makamo wa Kwanza wa Rais***	**3,264.7**	2,651.5	280.0	0.00	***6,196.2***	3,500.0	547.1	0.0	***4,047.0***	***10,243.3***
B0101	Uratibu wa Mabadiliko ya Tabianchi	350.0	248.8	0.0	0.00	*598.8*	2,000.0	547.1	0.0	*2,547.0*	*3,145.8*
B0102	Usimamizi wa Masuala ya Watu wenye Ulemavu	551.3	447.8	280.0	0.00	*1,279.1*	0.0	0.0	0.0	*0.0*	*1,279.1*
B0103	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,690.4	1,380.4	0.0	0.00	*3,070.8*	0.0	0.0	0.0	*0.0*	*3,070.8*
B0104	Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	673.0	574.5	0.0	0.00	*1,247.6*	1,500.0	0.0	0.0	*1,500.0*	*2,747.6*
B04	***Mamlaka ya Usimamizi wa Mazingira Zanzibar***	**1,133.4**	701.9	0.0	0.00	***1,835.3***	0.0	0.0	0.0	***0.0***	***1,835.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
B0401	Usimamizi wa Mazingira	0.0	122.7	0.0	0.00	*122.7*	0.0	0.0	0.0	*0.0*	*122.7*
B0402	Utawala na Uendeshaji wa Ofisi	1,133.4	579.2	0.0	0.00	*1,712.6*	0.0	0.0	0.0	*0.0*	*1,712.6*
C01	***Ofisi ya Makamu wa Pili wa Rais***	**5,009.4**	5,258.4	24,860.6	334.00	*35,462.4*	5,150.0	0.0	30,220.0	*35,370.0*	***70,832.5***
C0101	Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	1,241.6	607.5	0.0	0.00	*1,849.1*	0.0	0.0	0.0	*0.0*	*1,849.1*
C0102	Uratibu wa shughuli za Serikali	1,652.4	3,452.3	24,860.6	130.00	*30,095.3*	650.0	0.0	30,220.0	*30,870.0*	*60,965.4*
C0104	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Pili wa Rais	2,115.3	1,198.6	0.0	204.00	*3,517.9*	4,500.0	0.0	0.0	*4,500.0*	*8,017.9*
C02	***Baraza la Wawakilishi***	**10,837.4**	20,036.0	0.0	0.00	*30,873.4*	0.0	0.0	0.0	*0.0*	***30,873.4***
C0201	Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	10,445.7	0.0	0.00	*10,445.7*	0.0	0.0	0.0	*0.0*	*10,445.7*
C0202	Uongozi na Utawala wa Baraza la Wawakilishi	10,837.4	9,590.3	0.0	0.00	*20,427.7*	0.0	0.0	0.0	*0.0*	*20,427.7*
C03	***Tume ya Uchaguzi Zanzibar***	**4,769.4**	580.0	0.0	0.00	*5,349.4*	0.0	0.0	0.0	*0.0*	***5,349.4***
C0302	Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	4,769.4	580.0	0.0	0.00	*5,349.4*	0.0	0.0	0.0	*0.0*	*5,349.4*
C04	***Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar***	**1,165.7**	1,239.3	0.0	0.00	*2,405.0*	2,550.0	0.0	0.0	*2,550.0*	***4,955.0***
C0401	Udhibiti wa Dawa za Kulevya	0.0	460.4	0.0	0.00	*460.4*	2,550.0	0.0	0.0	*2,550.0*	*3,010.4*
C0402	Utawala na Rasilimali watu wa ZDCEA	1,165.7	778.9	0.0	0.00	*1,944.6*	0.0	0.0	0.0	*0.0*	*1,944.6*
C05	***Tume ya Ukimwi Zanzibar***	**761.3**	575.4	0.0	663.99	*2,000.7*	0.0	0.0	0.0	*0.0*	***2,000.7***
C0501	Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	104.5	0.0	663.99	*768.5*	0.0	0.0	0.0	*0.0*	*768.5*
C0502	Uratibu na uendeshaji wa Tume ya UKIMWI	761.3	470.9	0.0	0.00	*1,232.2*	0.0	0.0	0.0	*0.0*	*1,232.2*
D01	***Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ***	**2,279.9**	4,717.3	151.5	0.00	*7,148.7*	79,000.0	11,120.3	0.0	*90,120.0*	***97,269.0***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0101	Uratibu wa Serikali za Mitaa na Tawala za Mikoa	268.7	415.4	0.0	0.00	*684.2*	32,000.0	0.0	0.0	*32,000.0*	*32,684.2*
D0102	Uratibu na Usimamizi wa Idara Maalum	0.0	907.2	151.5	0.00	*1,058.7*	25,000.0	0.0	0.0	*25,000.0*	*26,058.7*
D0104	Uendeshaji na Uratibu wa ORTMSMIM	·2,011.2	3,394.7	0.0	0.00	*5,405.9*	22,000.0	11,120.3	0.0	*33,120.0*	*38,526.2*
D02	***Jeshi la Kujenga Uchumi***	**34,099.2**	7,680.0	527.4	0.00	*42,306.6*	3,140.0	0.0	0.0	*3,140.0*	*45,446.6*
D0201	Mafunzo kwa Vijana na Uzalishaji Mali	0.0	4,170.6	0.0	0.00	*4,170.6*	3,140.0	0.0	0.0	*3,140.0*	*7,310.6*
D0202	Utawala na Uendeshaji wa JKU	34,099.2	3,509.4	527.4	0.00	*38,136.0*	0.0	0.0	0.0	*0.0*	*38,136.0*
D03	***Chuo cha Mafunzo***	**22,563.8**	4,744.3	0.0	45.00	*27,353.1*	2,550.0	0.0	0.0	*2,550.0*	*29,903.1*
D0301	Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	2,584.6	0.0	45.00	*2,629.6*	0.0	0.0	0.0	*0.0*	*2,629.6*
D0302	Utawala na Uendeshaji	22,563.8	2,159.7	0.0	0.00	*24,723.5*	2,550.0	0.0	0.0	*2,550.0*	*27,273.5*
D04	***Kikosi Maalum cha Kuzuia Magendo***	**34,990.9**	4,483.1	0.0	0.00	*39,474.0*	5,110.0	0.0	0.0	*5,110.0*	*44,584.0*
D0401	Ulinzi na Uokozi Baharini	0.0	2,395.8	0.0	0.00	*2,395.8*	0.0	0.0	0.0	*0.0*	*2,395.8*
D0402	Uendeshaji na Uratibu wa Kikosi maalum cha Kuzuia Magendo	34,990.9	2,087.3	0.0	0.00	*37,078.2*	5,110.0	0.0	0.0	*5,110.0*	*42,188.3*
D05	***Kikosi cha Zimamoto na Uokozi***	**17,222.6**	3,616.0	0.0	0.00	*20,838.6*	10,228.7	0.0	27,140.0	*37,369.0*	*58,207.3*
D0501	Uokozi na Uzimaji moto	0.0	2,511.4	0.0	0.00	*2,511.4*	2,500.0	0.0	27,140.0	*29,640.0*	*32,151.4*
D0502	Utawala na Uendeshaji wa KZU	17,222.6	1,104.6	0.0	0.00	*18,327.2*	7,728.7	0.0	0.0	*7,729.0*	*26,055.9*
D06	***Kikosi cha Valantia***	**22,546.6**	3,120.3	0.0	0.00	*25,666.9*	8,717.4	0.0	0.0	*8,717.0*	*34,384.3*
D0601	Ulinzi wa Nchi, Raia na Mali zao.	0.0	2,150.0	0.0	0.00	*2,150.0*	0.0	0.0	0.0	*0.0*	*2,150.0*
D0602	Uendeshaji na Utawala wa Kikosi cha Valantia	22,546.6	970.3	0.0	0.00	*23,516.9*	8,717.4	0.0	0.0	*8,717.0*	*32,234.3*
D07	***Mkoa wa Mjini Magharibi***	**2,617.7**	1,274.8	9,016.3	253.00	*13,161.8*	0.0	0.0	0.0	*0.0*	*13,161.8*
D0701	Kusimamia shughuli za Serikali Katika Mkoa	0.0	480.0	0.0	253.00	*733.0*	0.0	0.0	0.0	*0.0*	*733.0*
D0702	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	2,617.7	794.8	0.0	0.00	*3,412.5*	0.0	0.0	0.0	*0.0*	*3,412.5*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0703	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	9,016.3	0.00	*9,016.3*	0.0	0.0	0.0	*0.0*	*9,016.3*
D08	***Mkoa wa Kusini Unguja***	**2,042.5**	413.2	1,694.2	144.73	***4,294.6***	0.0	0.0	0.0	*0.0*	***4,294.6***
D0801	Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	115.9	0.0	144.73	*260.7*	0.0	0.0	0.0	*0.0*	*260.7*
D0802	Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	2,042.5	297.2	0.0	0.00	*2,339.7*	0.0	0.0	0.0	*0.0*	*2,339.7*
D0803	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,694.2	0.00	*1,694.2*	0.0	0.0	0.0	*0.0*	*1,694.2*
D09	***Mkoa wa Kaskazini Unguja***	**2,032.9**	630.1	2,466.1	137.50	***5,266.6***	0.0	0.0	0.0	*0.0*	***5,266.6***
D0901	Kuimarisha Shughuli za Serikali katika Mkoa	0.0	252.3	0.0	137.50	*389.8*	0.0	0.0	0.0	*0.0*	*389.8*
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	2,032.9	377.8	0.0	0.00	*2,410.7*	0.0	0.0	0.0	*0.0*	*2,410.7*
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,466.1	0.00	*2,466.1*	0.0	0.0	0.0	*0.0*	*2,466.1*
D10	***Mkoa wa Kusini Pemba***	**1,528.7**	684.9	3,452.9	192.50	***5,859.0***	0.0	0.0	0.0	*0.0*	***5,859.0***
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	145.6	0.0	192.50	*338.1*	0.0	0.0	0.0	*0.0*	*338.1*
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,528.7	539.3	0.0	0.00	*2,068.0*	0.0	0.0	0.0	*0.0*	*2,068.0*
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	3,452.9	0.00	*3,452.9*	0.0	0.0	0.0	*0.0*	*3,452.9*
D11	***Mkoa wa Kaskazini Pemba***	**1,493.2**	756.2	2,576.3	187.00	***5,012.7***	0.0	0.0	0.0	*0.0*	***5,012.7***
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	281.1	0.0	187.00	*468.1*	0.0	0.0	0.0	*0.0*	*468.1*
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,493.2	475.1	0.0	0.00	*1,968.3*	0.0	0.0	0.0	*0.0*	*1,968.3*
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,576.3	0.00	*2,576.3*	0.0	0.0	0.0	*0.0*	*2,576.3*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D12	***Wakala wa Usajili na Matukio ya Kijamii***	**2,873.1**	1,873.7	0.0	0.00	***4,746.8***	1,900.0	0.0	0.0	***1,900.0***	***6,646.8***
D1201	Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	844.7	0.0	0.00	***844.7***	1,000.0	0.0	0.0	***1,000.0***	***1,844.7***
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	2,873.1	1,029.0	0.0	0.00	***3,902.1***	900.0	0.0	0.0	***900.0***	***4,802.1***
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**5,578.6**	2,244.7	0.0	0.00	***7,823.3***	0.0	0.0	0.0	***0.0***	***7,823.3***
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	2,417.6	832.1	0.0	0.00	***3,249.7***	0.0	0.0	0.0	***0.0***	***3,249.7***
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	3,161.0	1,412.6	0.0	0.00	***4,573.6***	0.0	0.0	0.0	***0.0***	***4,573.6***
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi Zanzibar***	**4,928.3**	1,331.6	0.0	0.00	***6,259.9***	0.0	0.0	0.0	***0.0***	***6,259.9***
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	379.3	0.0	0.00	***379.3***	0.0	0.0	0.0	***0.0***	***379.3***
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	4,928.3	952.3	0.0	0.00	***5,880.6***	0.0	0.0	0.0	***0.0***	***5,880.6***
E07	***Kamisheni ya Utumishi wa Umma***	**1,013.0**	722.9	0.0	0.00	***1,735.9***	0.0	0.0	0.0	***0.0***	***1,735.9***
E0701	Usimamizi wa Utumishi wa Umma	0.0	120.9	0.0	0.00	***120.9***	0.0	0.0	0.0	***0.0***	***120.9***
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	1,013.0	602.0	0.0	0.00	***1,615.0***	0.0	0.0	0.0	***0.0***	***1,615.0***
E08	***Tume ya Utumishi Serikalini***	**705.9**	599.9	0.0	0.00	***1,305.8***	0.0	0.0	0.0	***0.0***	***1,305.8***
E0801	Usimamizi wa Watumishi Serikalini	0.0	319.2	0.0	0.00	***319.2***	0.0	0.0	0.0	***0.0***	***319.2***
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	705.9	280.7	0.0	0.00	***986.6***	0.0	0.0	0.0	***0.0***	***986.6***
F01	***Ofisi ya Rais, Fedha na Mipango***	**134,771.2**	36,004.1	30,612.0	98.43	***201,485.7***	426,461.8	986.9	36,459.0	***463,907.0***	***665,393.0***
F0101	Usimamizi wa Bajeti na Fedha za Umma	131,830.2	2,168.4	27,658.5	98.43	***161,755.5***	0.0	0.0	0.0	***0.0***	***161,755.5***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F0102	Usimamizi wa Sera za Manunuzi na Masuala ya Sheria	804.2	681.0	2,953.5	0.00	*4,438.7*	0.0	0.0	0.0	*0.0*	*4,438.7*
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	2,136.8	33,154.7	0.0	0.00	*35,291.5*	426,461.8	986.9	36,459.0	*463,907.0*	*499,198.7*
F02	***Mfuko Mkuu wa Huduma za Serikali***	**2,791.9**	414,105.5	0.0	0.00	***416,897.4***	0.0	0.0	0.0	***0.0***	***416,897.4***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	2,791.9	414,105.5	0.0	0.00	*416,897.4*	0.0	0.0	0.0	*0.0*	*416,897.4*
F03	***Tume ya Mipango***	**2,288.8**	3,432.2	0.0	745.57	***6,466.6***	5,300.0	0.0	0.0	***5,300.0***	***11,766.6***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	854.8	765.6	0.0	460.00	*2,080.5*	5,300.0	0.0	0.0	*5,300.0*	*7,380.5*
F0302	Usimamizi wa Uchumi Mkuu na Tafiti	462.7	836.5	0.0	285.57	*1,584.8*	0.0	0.0	0.0	*0.0*	*1,584.8*
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	971.3	1,830.0	0.0	0.00	*2,801.3*	0.0	0.0	0.0	*0.0*	*2,801.3*
F04	***Ofisi ya Mtakwimu Mkuu wa Serikali***	**2,352.0**	2,069.2	0.0	30.00	***4,451.2***	0.0	343.2	8,319.0	***8,662.0***	***13,113.6***
F0401	Kuendeleza na Kuratibu Takwimu Rasmi za Kiuchumi na Kijamii	1,337.4	1,101.9	0.0	30.00	*2,469.4*	0.0	343.2	6,120.0	*6,463.0*	*8,932.5*
F0402	Uendeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	1,014.6	967.3	0.0	0.00	*1,981.8*	0.0	0.0	2,199.0	*2,199.0*	*4,181.1*
F05	***Ofisi ya Mhasibu Mkuu wa Serikali***	**11,377.8**	3,376.2	0.0	0.00	***14,754.0***	0.0	0.0	0.0	***0.0***	***14,754.0***
F0501	Usimamizi wa Hazina	0.0	1,090.4	0.0	0.00	*1,090.4*	0.0	0.0	0.0	*0.0*	*1,090.4*
F0502	Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	11,377.8	2,285.8	0.0	0.00	*13,663.6*	0.0	0.0	0.0	*0.0*	*13,663.6*
F06	***Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali***	**4,214.0**	1,855.5	0.0	0.00	***6,069.5***	0.0	0.0	0.0	***0.0***	***6,069.5***
F0601	Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	825.3	0.0	0.00	*825.3*	0.0	0.0	0.0	*0.0*	*825.3*
F0602	Uendeshaji na Utawala	4,214.0	1,030.2	0.0	0.00	*5,244.2*	0.0	0.0	0.0	*0.0*	*5,244.2*
F07	***Ofisi Ya Msajili Wa Hazina***	**936.0**	4,282.5	0.0	0.00	***5,218.5***	0.0	0.0	0.0	***0.0***	***5,218.5***
F0701	Usimamizi wa Mali za Umma na Uwekezaji wa Mashirika ya Umma	454.8	2,912.6	0.0	0.00	*3,367.4*	0.0	0.0	0.0	*0.0*	*3,367.4*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F0702	Utawala na Uendeshaji wa Ofisi ya Msajili wa Hazina	481.2	1,369.9	0.0	0.00	*1,851.1*	0.0	0.0	0.0	*0.0*	*1,851.1*
G01	***Afisi ya Rais,Katiba, Sheria,Utumishi na utawala bora***	**4,020.5**	2,709.2	4,201.3	0.00	***10,931.0***	1,500.0	1,516.9	0.0	*3,017.0*	*13,947.9*
G0102	Usimamizi wa Masuala ya Sheria	202.8	120.0	0.0	0.00	*322.8*	0.0	0.0	0.0	*0.0*	*322.8*
G0103	Usimamizi wa Utawala Bora	184.2	119.2	0.0	0.00	*303.4*	0.0	0.0	0.0	*0.0*	*303.4*
G0105	Uendeshaji na Uratibu wa Ofisi ya Rais,Katiba,Sheria ,Utumishi na Utawala Bora	2,533.5	1,880.0	4,201.3	0.00	*8,614.8*	1,500.0	1,516.9	0.0	*3,017.0*	*11,631.7*
G0106	Usimamizi wa rasilimali watu na Utumishi wa Umma	1,100.0	590.0	0.0	0.00	*1,690.0*	0.0	0.0	0.0	*0.0*	*1,690.0*
G02	***Mahkama Kuu Zanzibar***	**7,849.9**	4,521.1	1,964.7	65.00	***14,400.7***	26,000.0	0.0	28,500.0	*54,500.0*	*68,900.7*
G0201	Usimamizi wa Upatikanaji wa Haki	0.0	1,081.5	1,964.7	65.00	*3,111.2*	26,000.0	0.0	28,500.0	*54,500.0*	*57,611.2*
G0202	Uendeshaji na Uratibu wa Mahkama Kuu	7,849.9	3,439.6	0.0	0.00	*11,289.5*	0.0	0.0	0.0	*0.0*	*11,289.5*
G03	***Afisi ya Mwanasheria Mkuu Zanzibar***	**3,543.1**	2,369.0	0.0	0.00	***5,912.1***	0.0	0.0	0.0	*0.0*	*5,912.1*
G0301	Mageuzi ya Utoaji wa Huduma za Sheria	0.0	746.3	0.0	0.00	*746.3*	0.0	0.0	0.0	*0.0*	*746.3*
G0302	Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	3,543.1	1,622.7	0.0	0.00	*5,165.8*	0.0	0.0	0.0	*0.0*	*5,165.8*
G04	***Ofisi ya Mkurugenzi wa Mashtaka***	**4,345.7**	1,100.5	190.4	0.00	***5,636.6***	0.0	0.0	0.0	*0.0*	*5,636.6*
G0401	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	302.1	0.0	0.00	*302.1*	0.0	0.0	0.0	*0.0*	*302.1*
G0402	Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	4,345.7	798.4	190.4	0.00	*5,334.5*	0.0	0.0	0.0	*0.0*	*5,334.5*
G12	***Kamisheni ya Wakfu na Mali ya Amana***	**1,530.6**	698.9	0.0	0.00	***2,229.5***	0.0	0.0	0.0	*0.0*	*2,229.5*
G1201	Usimamizi wa Haki na Uwezeshaji Kishariah	0.0	205.3	0.0	0.00	*205.3*	0.0	0.0	0.0	*0.0*	*205.3*
G1202	Utawala na Uendeshaji wa Ofisi	1,530.6	493.6	0.0	0.00	*2,024.2*	0.0	0.0	0.0	*0.0*	*2,024.2*
G13	***Mamlaka ya Serikali Mtandao***	**1,541.0**	2,154.8	0.0	0.00	***3,695.8***	0.0	0.0	0.0	*0.0*	*3,695.8*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G1301	Huduma za Serikali Mtandao	751.4	1,026.7	0.0	0.00	*1,778.1*	0.0	0.0	0.0	*0.0*	*1,778.1*
G1302	Uendeshaji wa Serikali Mtandao	789.6	1,128.1	0.0	0.00	*1,917.7*	0.0	0.0	0.0	*0.0*	*1,917.7*
G14	***Afisi ya Mufti Mkuu***	**1,311.6**	983.7	0.0	87.00	*2,382.3*	0.0	0.0	0.0	*0.0*	*2,382.3*
G1401	Usimamizi wa mambo ya Kiislam	0.0	350.4	0.0	87.00	*437.4*	0.0	0.0	0.0	*0.0*	*437.4*
G1402	Utawala na Uendeshaji	1,311.6	633.3	0.0	0.00	*1,944.9*	0.0	0.0	0.0	*0.0*	*1,944.9*
G15	***Tume ya Maadili ya Viongozi wa Umma***	**1,115.9**	832.4	0.0	0.00	*1,948.3*	0.0	0.0	0.0	*0.0*	*1,948.3*
G1501	Maadili ya Viongozi wa Umma	0.0	374.4	0.0	0.00	*374.4*	0.0	0.0	0.0	*0.0*	*374.4*
G1502	Utawala na Uendeshaji wa Tume ya Maadili ya Viongozi wa Umma	1,115.9	458.0	0.0	0.00	*1,573.9*	0.0	0.0	0.0	*0.0*	*1,573.9*
H01	***Wizara ya Afya***	**71,599.3**	67,216.1	7,992.3	6,840.40	*153,648.1*	73,000.0	16,546.9	39,561.0	*129,108.0*	*282,756.5*
H0101	Kinga na Elimu ya Afya	24,661.3	5,137.8	0.0	6,763.90	*36,563.0*	38,525.0	16,546.9	8,984.0	*64,056.0*	*100,619.3*
H0102	Huduma za Tiba	17,101.3	54,677.8	5,866.2	0.00	*77,645.3*	33,975.0	0.0	30,577.0	*64,552.0*	*142,197.4*
H0103	Uendeshaji na Uratibu wa Wizara ya Afya	29,836.7	7,400.5	2,126.1	76.50	*39,439.8*	500.0	0.0	0.0	*500.0*	*39,939.8*
H02	***Hospitali ya Mnazi Mmoja***	**23,069.6**	15,260.0	0.0	0.00	*38,329.6*	2,000.0	0.0	21,000.0	*23,000.0*	*61,329.6*
H0201	Huduma za Uchunguzi na Matibabu	0.0	10,702.1	0.0	0.00	*10,702.1*	0.0	0.0	0.0	*0.0*	*10,702.1*
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	23,069.6	4,557.9	0.0	0.00	*27,627.5*	2,000.0	0.0	21,000.0	*23,000.0*	*50,627.5*
H04	***Wizara ya Maendeleo ya Jamii, Jinsia,Wazee na Watoto***	**3,895.0**	4,875.3	0.0	1,189.56	*9,959.8*	4,500.0	1,169.0	7,687.0	*13,356.0*	*23,315.5*
H0401	Hifadhi ya Jamii	0.0	1,096.3	0.0	193.50	*1,289.8*	4,500.0	0.0	0.0	*4,500.0*	*5,789.8*
H0402	Utawala na Uendeshaji	3,895.0	3,126.9	0.0	0.00	*7,021.9*	0.0	425.0	7,687.0	*8,112.0*	*15,133.5*
H0403	Maendeleo ya Jamii na Jinsia	0.0	652.1	0.0	996.06	*1,648.1*	0.0	744.0	0.0	*744.0*	*2,392.1*
J03	***Wizara ya Habari, Vijana, Utamaduni na Michezo***	**5,957.0**	2,648.7	10,393.5	68.85	*19,068.0*	69,500.0	724.0	0.0	*70,224.0*	*89,291.9*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
J0301	Maendeleo ya Habari ,Utangazaji na Uchapaji	543.6	420.0	9,431.0	0.00	*10,394.6*	0.0	0.0	0.0	*0.0*	*10,394.6*
J0302	Maendeleo ya Vijana	498.3	210.0	295.6	68.85	*1,072.7*	4,500.0	90.0	0.0	*4,590.0*	*5,662.7*
J0303	Maendeleo ya Utamaduni, Sanaa na Michezo	2,255.9	660.1	666.9	0.00	*3,582.9*	65,000.0	634.0	0.0	*65,634.0*	*69,216.9*
J0304	Utawala na Uendeshaji	2,659.2	1,358.6	0.0	0.00	*4,017.8*	0.0	0.0	0.0	*0.0*	*4,017.8*
J04	***Wizara ya Utalii na Mambo ya Kale***	**3,500.2**	2,105.0	1,463.8	938.17	***8,007.2***	24,000.0	15,025.8	0.0	***39,026.0***	***47,033.0***
J0401	Kuratibu na Kusimamia Maendeleo ya Utalii	274.0	536.1	0.0	342.89	*1,153.0*	0.0	0.0	0.0	*0.0*	*1,153.0*
J0402	Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	1,486.2	510.8	1,463.8	138.80	*3,599.6*	24,000.0	15,025.8	0.0	*39,026.0*	*42,625.4*
J0403	Utawala na Uendeshaji	1,740.0	1,058.1	0.0	456.48	*3,254.6*	0.0	0.0	0.0	*0.0*	*3,254.6*
J05	***Tume Ya Utangazaji***	**837.2**	647.0	0.0	0.00	***1,484.2***	0.0	0.0	0.0	***0.0***	***1,484.2***
J0501	Maendeleo ya habari na utangazaji	35.7	248.5	0.0	0.00	*284.2*	0.0	0.0	0.0	*0.0*	*284.2*
J0502	Utumishi na Uendeshaji	801.5	398.5	0.0	0.00	*1,200.0*	0.0	0.0	0.0	*0.0*	*1,200.0*
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**213,900.0**	45,491.7	50,213.7	3,285.39	***312,890.8***	308,795.0	38,089.3	171,181.0	***518,065.0***	***830,955.7***
K0101	Elimu ya Maandalizi na Msingi	108,179.6	9,419.8	0.0	0.00	*117,599.4*	92,870.0	4,424.3	21,400.0	*118,694.0*	*236,293.6*
K0102	Elimu ya Sekondari	90,674.3	19,551.2	0.0	1,202.54	*111,428.0*	90,450.0	680.0	39,980.0	*131,110.0*	*242,537.5*
K0103	Elimu ya Juu	3,030.1	3,505.7	29,446.0	0.00	*35,981.8*	81,725.0	7,240.1	85,801.0	*174,766.0*	*210,747.9*
K0104	Elimu Mbadala na Mafunzo ya Amali	1,391.8	542.8	8,098.0	1,470.25	*11,502.8*	4,500.0	25,000.0	0.0	*29,500.0*	*41,002.8*
K0105	Ubora wa Elimu	1,044.6	1,206.4	12,669.7	0.00	*14,920.7*	18,900.0	745.0	14,000.0	*33,645.0*	*48,565.7*
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	9,579.7	11,265.8	0.0	612.60	*21,458.1*	20,350.0	0.0	10,000.0	*30,350.0*	*51,808.1*
L01	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	**19,133.7**	4,288.8	11,196.6	0.00	***34,619.1***	30,000.0	13,238.5	50,250.0	***93,488.0***	***128,107.6***
L0101	Maendeleo ya Kilimo	6,371.5	1,612.2	11,196.6	0.00	*19,180.3*	27,500.0	12,055.7	42,750.0	*82,306.0*	*101,485.9*
L0102	Maendeleo ya Rasilimali za Misitu	2,791.1	530.0	0.0	0.00	*3,321.1*	0.0	1,182.8	0.0	*1,183.0*	*4,503.9*
L0103	Maendeleo ya Mifugo	3,229.9	660.5	0.0	0.00	*3,890.4*	2,500.0	0.0	7,500.0	*10,000.0*	*13,890.4*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	6,741.2	1,486.1	0.0	0.00	*8,227.3*	0.0	0.0	0.0	*0.0*	*8,227.3*
L02	***Wizara ya Uchumi wa Buluu na Uvuvi***	**4,130.2**	2,501.4	4,353.4	0.00	***10,985.0***	39,000.0	2,680.8	13,347.0	***55,028.0***	***66,012.8***
L0201	Maendeleo ya Uchumi wa Buluu	0.0	417.1	2,788.9	0.00	*3,206.0*	8,000.0	0.0	0.0	*8,000.0*	*11,206.0*
L0202	Maendeleo ya Uvuvi	1,744.2	752.8	1,564.5	0.00	*4,061.5*	31,000.0	2,680.8	13,347.0	*47,028.0*	*51,089.3*
L0203	Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	2,386.0	1,331.5	0.0	0.00	*3,717.5*	0.0	0.0	0.0	*0.0*	*3,717.5*
N02	***Wizara ya Ardhi na Maendeleo ya Makaazi***	**2,613.1**	2,085.1	3,364.7	0.00	***8,062.9***	45,000.0	0.0	0.0	***45,000.0***	***53,062.9***
N0201	Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,072.9	1,450.1	0.0	0.00	*3,523.0*	5,000.0	0.0	0.0	*5,000.0*	*8,523.0*
N0202	Usimamizi wa Ardhi	363.7	380.1	3,259.7	0.00	*4,003.5*	0.0	0.0	0.0	*0.0*	*4,003.5*
N0203	Maendeleo ya Makaazi	176.5	254.9	105.0	0.00	*536.4*	40,000.0	0.0	0.0	*40,000.0*	*40,536.4*
N03	***Wizara ya Maji, Nishati na Madini***	**2,795.0**	1,655.2	9,134.3	120.00	***13,704.5***	80,505.0	71,234.6	214,144.0	***365,884.0***	***379,588.1***
N0301	Usimamizi wa Huduma za Maji.	294.2	310.7	9,134.3	120.00	*9,859.2*	43,505.0	71,234.6	39,888.0	*154,628.0*	*164,486.9*
N0302	Usimamizi wa Huduma za Nishati na Madini	850.9	251.4	0.0	0.00	*1,102.3*	37,000.0	0.0	174,256.0	*211,256.0*	*212,358.1*
N0303	Uendeshaji na Uratibu wa Mipango ya WMNM	1,649.9	1,093.1	0.0	0.00	*2,743.0*	0.0	0.0	0.0	*0.0*	*2,743.0*
P01	***Wizara ya Ujenzi, Mawasiliano na Uchukuzi***	**3,225.0**	3,288.4	29,394.3	0.00	***35,907.7***	498,272.5	129,441.7	443,502.0	***1,071,216.0***	***1,107,123.9***
P0101	Programu ya Usafirishaji	0.0	225.9	26,599.0	0.00	*26,824.9*	492,272.5	129,441.7	443,502.0	*1,065,216.0*	*1,092,041.1*
P0103	Programu ya Technolojia ya Habari na Mawasiliano (TEHAMA)	287.2	400.7	0.0	0.00	*687.9*	6,000.0	0.0	0.0	*6,000.0*	*6,687.9*
P0104	Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Uchukuzi	2,937.8	2,587.7	0.0	0.00	*5,525.5*	0.0	0.0	0.0	*0.0*	*5,525.5*
P0105	Programu ya Ujenzi na Majengo ya Serikali	0.0	74.1	2,795.3	0.00	*2,869.4*	0.0	0.0	0.0	*0.0*	*2,869.4*
R01	***Wizara ya Biashara na Maendeleo ya Viwanda***	**3,133.4**	1,679.4	5,148.2	0.00	***9,961.0***	50,320.0	0.0	0.0	***50,320.0***	***60,281.0***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2024/2025

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
R0101	Uendeshaji na Uratibu wa Wizara ya Biashara	2,687.8	1,175.6	0.0	0.00	*3,863.4*	0.0	0.0	0.0	*0.0*	*3,863.4*
R0102	Maendeleo ya Viwanda na Ujasiriamali	199.2	240.3	0.0	0.00	*439.5*	40,320.0	0.0	0.0	*40,320.0*	*40,759.5*
R0103	Ukuzaji na Uendelezaji wa Biashara	246.3	263.5	5,148.2	0.00	*5,658.1*	10,000.0	0.0	0.0	*10,000.0*	*15,658.1*
	JUMLA KUU	745,384.7	716,985.3	220,472.2	15,426.08	*1,698,268.3*	1,862,000.4	307,764.9	1,093,309.0	*3,263,075.0*	4,961,343.0

IMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 21 Juni, 2024.

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(RAYA ISSA MSELLEM)

Katibu wa Baraza la Wawakilishi la Zanzibar.