SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MBILI, BILIONI MIA TANO NA TISINI, MILIONI MIA TATU NA ISHIRINI NA SABA, LAKI NANE NA THALATHINI NA TANO ELFU, MIA NNE NA HAMSINI KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA TATU NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU **MAELEZO**

1. Jina fupi.
2. Tafsiri.
3. Utoaji wa Shillingi 2,590,327,835,450 kutoka Mfuko Mkuu wa Hazina ya Serikali.
4. Makisio ya fedha zilizokubalika.
5. Uwezo wa Waziri kukopa.
6. Uwezo wa Waziri kwa maombi ya ziada.
7. Marejesho ya Mkopo na Riba.
8. Kukubaliwa kwa Fedha zilizopitishwa kwa matumizi ya kazi za kawaida na miradi ya maendeleo.
9. Mfuko wa pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

JADWELI

SHERIA NAMBA 3 YA 2022

NIMESAINI

{DKT. HUSSEIN ALI MWINYI}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

24. 06. ...., **2022**

SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MBILI, BILIONI MIA TANO NA TISINI, MILIONI MIA TATU NA ISHIRINI NA SABA, LAKI NANE NA THALATHINI NA TANO ELFU, MIA NNE NA HAMSINI KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA TATU NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO YANAYOHUSIANA NA HAYO

UMETUNGWA na Baraza la Wawakilishi, Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi ya Mwaka 2022.

Tafsiri.

2. Tafsiri ya maneno yaliyotumika katika Sheria hii yatakuwa na maana iliyoelezwa katika Sheria ya Usimamizi wa Fedha za Umma Nam. 12 ya Mwaka 2016.

Utoaji wa Shillingi 2,590,327, 835,450 kutoka Mfuko Mkuu wa Hazina ya Serikali.

3. Hazina ya Serikali inaweza kutoa katika Mfuko Mkuu wa Hazina ya Serikali kiasi cha Shilingi Trilioni Mbili, Bilioni Mia Tano na Tisini, Milioni Mia Tatu na Ishirini na Saba, Laki Nane na Thalathini na Tano Elfu, Mia Nne na Hamsini kwa ajili ya matumizi ya huduma kwa Mwaka unaoishia tarehe 30 Juni, 2023, ambapo Shilingi Trilioni Mbili, Bilioni Mia Tano na Sabini na Mbili, Milioni Mia Saba na Laki Tano kwa ajili ya Matumizi ya Serikali Kuu na Shilingi Bilioni Kumi na Saba, Milioni Mia Sita na Ishirini, Laki Tatu Thalathini na Tano, Mia Nne na Hamsini, kwa Matumizi ya Mamlaka ya Serikali za Mitaa.

Makisio ya fedha zilizokubalika.

4. Kiasi cha fedha kinachotolewa chini ya kifungu cha 3 cha Sheria hii kitatumika kwa madhumuni na kiwango kilichoanishwa katika Jadweli la Sheria hii.

Uwezo wa Waziri kukopa.

5.-(1) Waziri mwenye dhamana ya mambo ya Fedha anaweza, wakati wowote sio zaidi ya tarehe 30 Juni 2023, kukopa ndani au nje ya Zanzibar kiasi chochote cha fedha kisichozidi kiasi kilichokubalika au kinachochukuliwa kuwa kimeidhinishwa kutoka Mfuko Mkuu wa Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mkopo kwa taratibu za kibenki na kwa makubaliano na masharti atakayoona yanafaa na atalipa fedha hizo kutoka Mfuko Mkuu wa Serikali.

(2) Fedha ambazo zitakopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitawekwa katika Mfuko Mkuu wa Serikali na zitatumika kwa mujibu wa hali ya fedha inavyoruhusu.

(3) Fedha ambazo zitakopwa chini ya kifungu kidogo cha (1) cha kifungu hiki, zitalipwa kwa mujibu wa makubaliano na masharti yaliyokubaliwa na fedha zitakazohitajika kwa malipo ya faida (riba) ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri mwenye dhamana ya mambo ya Fedha chini ya kifungu kidogo cha (1) cha kifungu hiki, itakuwa ni uwezo wa ziada wa Waziri aliopewa chini ya masharti ya Sheria ya Usimamizi wa Fedha za Umma Nam. 12 ya mwaka 2016.

Uwezo wa Waziri kwa maombi ya ziada.

6.-(1) Waziri mwenye dhamana ya mambo ya Fedha ikiwa ataona ni manufaa kwa Taifa kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au kwa madhumuni ya huduma nyengine yoyote na itakuwa ni hasara kwa Taifa kusubiri mpaka pale zitakapotolewa tena na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au sheria nyengine yoyote anaweza kuidhinisha matumizi ya ziada ya fedha zozote zilizokubalika kwa matumizi katika Jadweli ya Sheria hii ambazo zitatumika kwa mujibu ya kasma inayohitajika.

(2) Waziri mwenye dhamana ya mambo ya Fedha atakapoidhinisha maombi ya kiasi chochote cha fedha chini ya kifungu hiki. mara tu baada ya kuruhusu maombi hayo ya ziada atawasilisha nyongeza ya makisio hayo mbele ya Baraza la Wawakilishi kwa maelezo ya nyongeza hiyo kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu 106 (2) cha Katiba ya Zanzibar, 1984 ikiwa ni nyongeza ya matumizi ya ziada.

(3) Waziri mwenye dhamana ya mambo ya Fedha anaweza kukasimu uwezo wake alionao chini ya kifungu hiki kwa Afisa yeyote wa Umma kwa mujibu wa masharti atakayoona yanafaa.

Marejesho ya Mkopo na Riba.

7. Kiasi cha fedha kitakachohitajika wakati wowote kama malipo ya mkopo na riba kuhusiana na mwaka wa fedha wa 2022/2023 ni Shilingi Bilioni Arobaini na Tano, Milioni Mia Tisa na Sabini na Tatu (TZS 45,973,000,000/-) zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Fedha zilizopitishwa kwa matumizi ya kazi za kawaida na miradi ya maendeleo.

8. Fedha zilizokubaliwa kwa mujibu wa kifungu cha 3 cha Sheria hii, zinaidhinishwa kwa Matumizi ya Kazi za Kawaida na Miradi ya Maendeleo na zitatumika kwa madhumuni na kwa kiwango kilichoainishwa katika Jadweli la Sheria hii.

Mfuko wa pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

9. Kiasi cha Shilingi Milioni Mia Mbili Thelathini na Tisa na Laki Sita (TZS 239,600,000/-) zilizotolewa kwa mujibu wa kifungu cha 3 cha Sheria hii, zinaidhinishwa kutoka Mfuko wa pamoja wa Fedha kutoka kwa Washirika wa Maendeleo.

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A01	***Ofisi ya Rais Ikulu***	**4,637.6**	6,464.0	0.0	0.00	***11,101.6***	4,000.0	0.0	0.0	***4,000.0***	***15,101.6***
A0101	Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	2,999.6	2,908.9	0.0	0.00	***5,908.4***	0.0	0.0	0.0	***0.0***	***5,908.4***
A0102	Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	178.7	750.5	0.0	0.00	***929.2***	0.0	0.0	0.0	***0.0***	***929.2***
A0103	Utawala na Uendeshaji wa Ofisi ya Rais Ikulu	1,030.7	2,474.7	0.0	0.00	***3,505.4***	4,000.0	0.0	0.0	***4,000.0***	***7,505.4***
A0104	Uimarishaji wa Kumbukumbu na Nyaraka	428.6	330.0	0.0	0.00	***758.6***	0.0	0.0	0.0	***0.0***	***758.6***
A02	***Ofisi ya Baraza la Mapinduzi***	**994.6**	1,439.9	0.0	0.00	***2,434.5***	0.0	0.0	0.0	***0.0***	***2,434.5***
A0201	Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	818.7	0.0	0.00	***818.7***	0.0	0.0	0.0	***0.0***	***818.7***
A0202	Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	994.6	621.2	0.0	0.00	***1,615.8***	0.0	0.0	0.0	***0.0***	***1,615.8***
A07	***Afisi ya Rais, Kazi, Uchumi na Uwekezaji- (Kazi na Uwezeshaji)***	**2,398.9**	3,138.2	1,733.0	0.00	***7,270.1***	27,600.0	0.0	0.0	***27,600.0***	***34,870.1***
A0702	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	1,529.0	0.00	***1,529.0***	0.0	0.0	0.0	***0.0***	***1,529.0***
A0703	Uwezeshaji Wananchi Kiuchumi.	677.2	896.0	204.0	0.00	***1,777.2***	27,600.0	0.0	0.0	***27,600.0***	***29,377.2***
A0705	Uendeshaji na Uratibu wa Afisi ya Rais, Kazi, Uchumi na Uwekezaji	1,721.7	2,242.2	0.0	0.00	***3,963.9***	0.0	0.0	0.0	***0.0***	***3,963.9***
A08	***Afisi ya Rais, Kazi, - Uchumi na Uwekezaji- (Uchumi na Uwekezaji)***	**262.3**	1,565.8	2,786.8	0.00	***4,614.8***	15,100.0	0.0	0.0	***15,100.0***	***19,714.8***
A0801	Kuimarisha Uwekezaji na Mashirikiano baina ya Sekta ya Umma na Sekta Binafsi	165.2	313.2	2,786.8	0.00	***3,265.2***	15,100.0	0.0	0.0	***15,100.0***	***18,365.2***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A0802	Uendeshaji na Uratibu wa Afisi ya Rais - Kazi, Uchumi na Uwekezaji	97.0	1,252.6	0.0	0.00	***1,349.7***	0.0	0.0	0.0	***0.0***	***1,349.7***
B01	***Ofisi ya Makamo wa Kwanza wa Rais***	**2,462.4**	4,029.5	0.0	0.00	**6,491.9**	4,500.0	1,114.6	0.0	**5,615.0**	**12,106.5**
B0101	Uratibu wa Mabadiliko ya Tabianchi	304.6	336.2	0.0	0.00	***640.8***	4,500.0	1,114.6	0.0	***5,615.0***	***6,255.4***
B0102	Usimamizi wa Masuala ya Watu wenye Ulemavu	382.3	688.0	0.0	0.00	***1,070.3***	0.0	0.0	0.0	***0.0***	***1,070.3***
B0103	Uendeshaji na Uratibu wa Ofisi ya Makamu wa Kwanza wa Rais	1,315.1	2,122.5	0.0	0.00	***3,437.7***	0.0	0.0	0.0	***0.0***	***3,437.7***
B0104	Uratibu wa Shughuli za Makamu wa Kwanza wa Rais	460.4	882.7	0.0	0.00	***1,343.2***	0.0	0.0	0.0	***0.0***	***1,343.2***
B04	***Mamlaka ya Usimamizi wa Mazingira Zanzibar***	**866.4**	564.3	0.0	0.00	**1,430.7**	0.0	0.0	0.0	**0.0**	**1,430.7**
B0401	Usimamizi wa Mazingira	0.0	101.1	0.0	0.00	***101.1***	0.0	0.0	0.0	***0.0***	***101.1***
B0402	Utawala na Uendeshaji wa Ofisi	866.4	463.2	0.0	0.00	***1,329.6***	0.0	0.0	0.0	***0.0***	***1,329.6***
C01	***Ofisi ya Makamu wa Pili wa Rais***	**3,379.4**	4,540.9	17,353.9	459.14	**25,733.3**	100.0	0.0	14,644.0	**14,744.0**	**40,477.7**
C0101	Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	825.4	882.7	0.0	0.00	***1,708.1***	0.0	0.0	0.0	***0.0***	***1,708.1***
C0102	Uratibu wa shughuli za Serikali	1,069.1	2,103.0	17,353.9	459.14	***20,985.1***	100.0	0.0	14,644.0	***14,744.0***	***35,729.6***
C0104	Uendeshaji na Uratibu wa Ofisi ya makamo wa Pili wa Rais	1,484.9	1,555.2	0.0	0.00	***3,040.1***	0.0	0.0	0.0	***0.0***	***3,040.1***
C02	***Baraza la Wawakilishi***	**8,939.7**	15,505.1	0.0	230.00	**24,674.8**	0.0	0.0	0.0	**0.0**	**24,674.8**
C0201	Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	8,591.0	0.0	0.00	***8,591.0***	0.0	0.0	0.0	***0.0***	***8,591.0***
C0202	Uongozi na Utawala wa Baraza la Wawakilishi	8,939.7	6,914.1	0.0	230.00	***16,083.8***	0.0	0.0	0.0	***0.0***	***16,083.8***
C03	***Tume ya Uchaguzi***	**1,412.6**	803.9	0.0	0.00	**2,216.5**	0.0	0.0	0.0	**0.0**	**2,216.5**

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
C0302 Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	1,412.6	803.9	0.0	0.00	2,216.5	0.0	0.0	0.0	0.0	2,216.5
C04 *Mamlaka ya Kudhibiti na Kupambana na Dawa za Kulevya Zanzibar*	**353.5**	940.3	0.0	0.00	***1,293.8***	3,637.8	0.0	0.0	***3,638.0***	***4,931.6***
C0401 Udhibiti wa Dawa za Kulevya	0.0	389.3	0.0	0.00	***389.3***	3,637.8	0.0	0.0	***3,638.0***	***4,027.1***
C0402 Utawala na Rasilimali watu wa ZDCEA	353.5	551.0	0.0	0.00	***904.5***	0.0	0.0	0.0	***0.0***	***904.5***
C05 *Tume ya Ukimwi*	**477.5**	796.4	0.0	15.01	***1,288.9***	0.0	0.0	0.0	***0.0***	***1,288.9***
C0501 Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	164.6	0.0	15.01	***179.6***	0.0	0.0	0.0	***0.0***	***179.6***
C0502 Uratibu na uendeshaji wa Tume ya UKIMWI	477.5	631.8	0.0	0.00	***1,109.3***	0.0	0.0	0.0	***0.0***	***1,109.3***
D01 *Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ*	**1,609.7**	6,211.6	183.5	0.00	***8,004.8***	18,920.0	0.0	0.0	***18,920.0***	***26,924.8***
D0101 Uratibu Tawala za Mikoa na Serikali za Mitaa	245.0	456.1	0.0	0.00	***701.1***	7,800.0	0.0	0.0	***7,800.0***	***8,501.1***
D0102 Uratibu na Usimamizi wa Idara Maalum	0.0	1,220.9	183.5	0.00	***1,404.4***	11,120.0	0.0	0.0	***11,120.0***	***12,524.4***
D0104 Uendeshaji na Uratibu wa ORTMSMIM	1,364.7	4,534.6	0.0	0.00	***5,899.3***	0.0	0.0	0.0	***0.0***	***5,899.3***
D02 *Jeshi la Kujenga Uchumi*	**25,387.3**	6,592.0	737.6	0.00	***32,716.9***	5,464.8	0.0	0.0	***5,465.0***	***38,181.7***
D0201 Mafunzo kwa Vijana na Uzalishaji Mali	0.0	3,950.8	0.0	0.00	***3,950.8***	3,250.0	0.0	0.0	***3,250.0***	***7,200.8***
D0202 Utawala na Uendeshaji wa JKU	25,387.3	2,641.2	737.6	0.00	***28,766.1***	2,214.8	0.0	0.0	***2,215.0***	***30,980.9***
D03 *Chuo cha Mafunzo*	**16,815.6**	3,139.1	0.0	0.00	***19,954.7***	2,232.7	0.0	0.0	***2,233.0***	***22,187.4***
D0301 Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	31.9	0.0	0.00	***31.9***	0.0	0.0	0.0	***0.0***	***31.9***
D0302 Utawala na Uendeshaji	16,815.6	3,107.3	0.0	0.00	***19,922.9***	2,232.7	0.0	0.0	***2,233.0***	***22,155.5***
D04 *Kikosi Maalum cha Kuzuia Magendo*	**24,874.1**	5,381.2	0.0	0.00	***30,255.3***	14,420.0	0.0	0.0	***14,420.0***	***44,675.3***
D0401 Ulinzi na Uzuiaji wa Magendo	0.0	2,596.9	0.0	0.00	***2,596.9***	0.0	0.0	0.0	***0.0***	***2,596.9***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0402	Uendeshaji na Uratibu wa Kikosi maalum cha Kuzuia Magendo	24,874.1	2,784.3	0.0	0.00	***27,658.4***	14,420.0	0.0	0.0	***14,420.0***	***42,078.4***
D05	***Kikosi cha Zimamoto na Uokozi***	**12,018.0**	2,549.8	0.0	0.00	***14,567.8***	6,000.0	0.0	0.0	***6,000.0***	***20,567.8***
D0501	Uokozi na Uzimaji moto	0.0	862.3	0.0	0.00	***862.3***	0.0	0.0	0.0	***0.0***	***862.3***
D0502	Utawala na Uendeshaji wa KZU	12,018.0	1,687.5	0.0	0.00	***13,705.5***	6,000.0	0.0	0.0	***6,000.0***	***19,705.5***
D06	***Kikosi cha Valantia***	**16,939.0**	3,105.1	0.0	0.00	***20,044.1***	3,170.0	0.0	0.0	***3,170.0***	***23,214.1***
D0601	Ulinzi wa Nchi, Raia na Mali zao.	0.0	1,941.1	0.0	0.00	***1,941.1***	0.0	0.0	0.0	***0.0***	***1,941.1***
D0602	Uendeshaji na Utawala wa Kikosi cha Valantia	16,939.0	1,164.0	0.0	0.00	***18,103.0***	3,170.0	0.0	0.0	***3,170.0***	***21,273.0***
D07	***Mkoa wa Mjini Magharibi***	**1,688.3**	1,576.4	5,713.1	0.00	***8,977.8***	0.0	0.0	0.0	***0.0***	***8,977.8***
D0701	Kusimamia shughuli za Serikali Katika Mkoa	0.0	491.4	0.0	0.00	***491.4***	0.0	0.0	0.0	***0.0***	***491.4***
D0702	Uendeshaji na Utawala wa Mkoa Wilaya na Shehia	1,688.3	1,085.0	0.0	0.00	***2,773.3***	0.0	0.0	0.0	***0.0***	***2,773.3***
D0703	Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	5,713.1	0.00	***5,713.1***	0.0	0.0	0.0	***0.0***	***5,713.1***
D08	***Mkoa wa Kusini Unguja***	**1,506.4**	648.6	1,344.9	0.00	***3,499.9***	0.0	0.0	0.0	***0.0***	***3,499.9***
D0801	Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	167.2	0.0	0.00	***167.2***	0.0	0.0	0.0	***0.0***	***167.2***
D0802	Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	1,506.4	481.3	0.0	0.00	***1,987.7***	0.0	0.0	0.0	***0.0***	***1,987.7***
D0803	Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	1,344.9	0.00	***1,344.9***	0.0	0.0	0.0	***0.0***	***1,344.9***
D09	***Mkoa wa Kaskazini Unguja***	**1,377.3**	833.5	1,264.5	0.00	***3,475.3***	0.0	0.0	0.0	***0.0***	***3,475.3***
D0901	Kuimarisha Shughuli za Serikali katika Mkoa	0.0	240.3	0.0	0.00	***240.3***	0.0	0.0	0.0	***0.0***	***240.3***
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	1,377.3	593.2	0.0	0.00	***1,970.5***	0.0	0.0	0.0	***0.0***	***1,970.5***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,264.5	0.00	*1,264.5*	0.0	0.0	0.0	*0.0*	*1,264.5*
D10	***Mkoa wa Kusini Pemba***	**1,256.6**	886.2	2,621.6	0.00	*4,764.4*	0.0	0.0	0.0	*0.0*	*4,764.4*
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	210.7	0.0	0.00	*210.7*	0.0	0.0	0.0	*0.0*	*210.7*
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,256.6	675.5	0.0	0.00	*1,932.1*	0.0	0.0	0.0	*0.0*	*1,932.1*
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	2,621.6	0.00	*2,621.6*	0.0	0.0	0.0	*0.0*	*2,621.6*
D11	***Mkoa wa Kaskazini Pemba***	**1,241.4**	908.9	1,886.2	0.00	*4,036.5*	0.0	0.0	0.0	*0.0*	*4,036.5*
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	249.7	0.0	0.00	*249.7*	0.0	0.0	0.0	*0.0*	*249.7*
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,241.4	659.2	0.0	0.00	*1,900.6*	0.0	0.0	0.0	*0.0*	*1,900.6*
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	1,886.2	0.00	*1,886.2*	0.0	0.0	0.0	*0.0*	*1,886.2*
D12	***Wakala wa Usajili na Matukio ya Kijamii***	**2,175.1**	2,081.9	0.0	0.00	*4,257.0*	1,100.0	0.0	0.0	*1,100.0*	*5,357.0*
D1201	Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	837.6	0.0	0.00	*837.6*	1,100.0	0.0	0.0	*1,100.0*	*1,937.6*
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	2,175.1	1,244.3	0.0	0.00	*3,419.4*	0.0	0.0	0.0	*0.0*	*3,419.4*
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**2,256.4**	2,544.7	0.0	0.00	*4,801.1*	0.0	0.0	0.0	*0.0*	*4,801.1*
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	1,225.4	593.2	0.0	0.00	*1,818.6*	0.0	0.0	0.0	*0.0*	*1,818.6*
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	1,031.0	1,951.5	0.0	0.00	*2,982.5*	0.0	0.0	0.0	*0.0*	*2,982.5*
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi***	**3,000.0**	1,544.6	0.0	0.00	*4,544.6*	0.0	0.0	0.0	*0.0*	*4,544.6*

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	597.4	0.0	0.00	***597.4***	0.0	0.0	0.0	***0.0***	***597.4***
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	3,000.0	947.2	0.0	0.00	***3,947.2***	0.0	0.0	0.0	***0.0***	***3,947.2***
E07	***Kamisheni ya Utumishi wa Umma***	**596.4**	894.5	0.0	0.00	***1,490.9***	0.0	0.0	0.0	***0.0***	***1,490.9***
E0701	Usimamizi wa Utumishi wa Umma	0.0	212.7	0.0	0.00	***212.7***	0.0	0.0	0.0	***0.0***	***212.7***
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	596.4	681.8	0.0	0.00	***1,278.2***	0.0	0.0	0.0	***0.0***	***1,278.2***
E08	***Tume ya Utumishi Serikalini***	**209.6**	511.3	0.0	0.00	***720.9***	0.0	0.0	0.0	***0.0***	***720.9***
E0801	Usimamizi wa Watumishi Serikalini	0.0	304.3	0.0	0.00	***304.3***	0.0	0.0	0.0	***0.0***	***304.3***
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	209.6	207.0	0.0	0.00	***416.6***	0.0	0.0	0.0	***0.0***	***416.6***
F01	***Ofisi ya Rais, Fedha na Mipango***	**179,702.4**	25,674.3	52,538.3	2.35	***257,917.4***	92,200.0	2,661.1	48,592.0	***143,453.0***	***401,370.4***
F0101	Usimamizi wa Bajeti na Fedha za Umma	178,713.0	3,446.4	52,334.4	2.35	***234,496.1***	0.0	0.0	0.0	***0.0***	***234,496.1***
F0102	Usimamizi na Uwekezaji wa Mali za Umma	93.3	15,028.0	203.9	0.00	***15,325.2***	92,200.0	0.0	0.0	***92,200.0***	***107,525.2***
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	896.2	7,199.9	0.0	0.00	***8,096.1***	0.0	2,661.1	48,592.0	***51,253.0***	***59,349.1***
F02	***Mfuko Mkuu wa Serikali.***	**1,304.8**	210,300.0	0.0	0.00	***211,604.8***	0.0	0.0	0.0	***0.0***	***211,604.8***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	1,304.8	210,300.0	0.0	0.00	***211,604.8***	0.0	0.0	0.0	***0.0***	***211,604.8***
F03	***Tume ya Mipango***	**1,473.5**	4,088.5	0.0	556.66	***6,118.6***	12,088.5	730.0	0.0	***12,819.0***	***18,937.2***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	561.2	992.4	0.0	555.06	***2,108.6***	12,088.5	730.0	0.0	***12,819.0***	***14,927.1***
F0302	Usimamizi wa Uchumi Mkuu na Tafiti	319.0	1,194.3	0.0	0.00	***1,513.3***	0.0	0.0	0.0	***0.0***	***1,513.3***
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	593.3	1,901.8	0.0	1.61	***2,496.7***	0.0	0.0	0.0	***0.0***	***2,496.7***
F04	***Afisi ya Mtakwimu Mkuu wa Serikali***	**1,711.3**	2,076.9	0.0	0.00	***3,788.2***	500.0	8,396.5	4,370.0	***13,266.0***	***17,054.7***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F0401	Kuendeleza na Kuratibu Takwimu Rasmi za Kiuchumi na Kijamii	0.0	809.8	0.0	0.00	*809.8*	201.2	8,396.5	3,365.0	***11,963.0***	***12,772.4***
F0402	Undeshaji na Uratibu wa Ofisi ya Mtakwimu Mkuu wa Serikali	1,711.3	1,267.1	0.0	0.00	*2,978.4*	298.8	0.0	1,005.0	***1,304.0***	***4,282.3***
F05	***Ofisi ya Mhasibu Mkuu wa Serikali***	**5,135.9**	2,350.0	0.0	0.00	*7,485.9*	0.0	0.0	0.0	***0.0***	***7,485.9***
F0501	Usimamizi wa Hazina	0.0	899.5	0.0	0.00	*899.5*	0.0	0.0	0.0	***0.0***	***899.5***
F0502	Uendeshaji na Uratibu wa Ofisi ya Mhasibu Mkuu wa Serikali	5,135.9	1,450.5	0.0	0.00	*6,586.4*	0.0	0.0	0.0	***0.0***	***6,586.4***
F06	***Ofisi ya Mkaguzi Mkuu wa Ndani wa Serikali***	**1,735.0**	1,902.7	0.0	0.00	*3,637.7*	0.0	0.0	0.0	***0.0***	***3,637.7***
F0601	Usimamizi wa Ukaguzi wa Ndani Serikalini	0.0	1,138.5	0.0	0.00	*1,138.5*	0.0	0.0	0.0	***0.0***	***1,138.5***
F0602	Utawala na Uendeshaji	1,735.0	764.2	0.0	0.00	*2,499.2*	0.0	0.0	0.0	***0.0***	***2,499.2***
G01	***Afisi ya Rais,Katiba, Sheria,Utumishi na utawala bora***	**2,216.2**	2,910.2	2,072.6	1,581.60	*8,780.6*	1,680.2	0.0	0.0	***1,680.0***	***10,460.7***
G0102	Usimamizi wa Masuala ya Sheria	74.2	208.3	0.0	0.00	*282.5*	0.0	0.0	0.0	***0.0***	***282.5***
G0103	Usimamizi wa Utawala Bora	141.5	160.0	0.0	0.00	*301.5*	0.0	0.0	0.0	***0.0***	***301.5***
G0105	Uendeshaji na Uratibu wa Ofisi ya Rais,Katiba,Sheria ,Utumishi na Utawala Bora	1,520.5	2,003.9	2,072.6	1,581.60	*7,178.6*	1,680.2	0.0	0.0	***1,680.0***	***8,858.8***
G0106	Uendelezaji wa Utumishi wa Umma	480.0	537.9	0.0	0.00	*1,017.9*	0.0	0.0	0.0	***0.0***	***1,017.9***
G02	***Mahkama Kuu***	**4,982.4**	4,564.4	1,266.8	0.00	*10,813.6*	6,550.0	0.0	0.0	***6,550.0***	***17,363.6***
G0201	Usimamizi wa Upatikanaji wa Haki	0.0	933.5	1,266.8	0.00	*2,200.3*	6,550.0	0.0	0.0	***6,550.0***	***8,750.3***
G0202	Uendeshaji na Uratibu wa Mahkama Kuu	4,982.4	3,630.9	0.0	0.00	*8,613.3*	0.0	0.0	0.0	***0.0***	***8,613.3***
G03	***Afisi ya Mwanasheria Mkuu Zanzibar***	**1,410.3**	1,785.0	0.0	0.00	*3,195.3*	0.0	0.0	0.0	***0.0***	***3,195.3***
G0301	Mageuzi ya Utoaji wa Huduma za Sheria	960.7	684.7	0.0	0.00	*1,645.4*	0.0	0.0	0.0	***0.0***	***1,645.4***
G0302	Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	449.6	1,100.3	0.0	0.00	*1,549.9*	0.0	0.0	0.0	***0.0***	***1,549.9***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G04	***Ofisi ya Mkurugenzi wa Mashtaka***	**1,964.0**	1,333.9	211.6	0.00	***3,509.4***	0.0	0.0	0.0	***0.0***	***3,509.4***
G0401	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	358.0	0.0	0.00	***358.0***	0.0	0.0	0.0	***0.0***	***358.0***
G0402	Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	1,964.0	975.9	211.6	0.00	***3,151.5***	0.0	0.0	0.0	***0.0***	***3,151.5***
G05	***Tume ya Kurekebisha Sheria***	**602.7**	1,299.1	0.0	0.00	***1,901.8***	0.0	0.0	0.0	***0.0***	***1,901.8***
G0501	Kufanya Mapitio ya Sheria	0.0	696.9	0.0	0.00	***696.9***	0.0	0.0	0.0	***0.0***	***696.9***
G0502	Utawala na Uratibu wa Kupitia Sheria	602.7	602.2	0.0	0.00	***1,204.9***	0.0	0.0	0.0	***0.0***	***1,204.9***
G12	***Kamisheni ya Wakfu na Mali ya Amana***	**624.5**	665.3	0.0	0.00	***1,309.8***	0.0	0.0	0.0	***0.0***	***1,309.8***
G1201	Usimamizi wa Mambo ya Dini	0.0	287.4	0.0	0.00	***287.4***	0.0	0.0	0.0	***0.0***	***287.4***
G1202	Utawala na Uendeshaji wa Ofisi	624.5	397.9	0.0	0.00	***1,022.4***	0.0	0.0	0.0	***0.0***	***1,022.4***
G13	***Wakala wa Serikali Mtandao***	**1,492.1**	2,811.9	0.0	0.00	***4,304.0***	0.0	0.0	0.0	***0.0***	***4,304.0***
G1301	Huduma za Serikali Mtandao	845.8	1,590.0	0.0	0.00	***2,435.8***	0.0	0.0	0.0	***0.0***	***2,435.8***
G1302	Uendeshaji wa Serikali Mtandao	646.3	1,221.9	0.0	0.00	***1,868.2***	0.0	0.0	0.0	***0.0***	***1,868.2***
G14	***Afisi ya Mufti Mkuu***	**639.6**	902.6	0.0	0.00	***1,542.2***	0.0	0.0	0.0	***0.0***	***1,542.2***
G1401	Usimamizi wa mambo ya Kiislam	0.0	334.1	0.0	0.00	***334.1***	0.0	0.0	0.0	***0.0***	***334.1***
G1402	Utawala na Uendeshaji	639.6	568.5	0.0	0.00	***1,208.1***	0.0	0.0	0.0	***0.0***	***1,208.1***
G15	***Tume ya Maadili ya Viongozi wa Umma***	**257.4**	1,080.4	0.0	0.00	***1,337.8***	0.0	0.0	0.0	***0.0***	***1,337.8***
G1501	Maadili ya Viongozi wa Umma	0.0	536.6	0.0	0.00	***536.6***	0.0	0.0	0.0	***0.0***	***536.6***
G1502	Utawala na Uendeshaji wa Tume ya Maadili ya Viongozi wa Umma	257.4	543.8	0.0	0.00	***801.2***	0.0	0.0	0.0	***0.0***	***801.2***
H01	***Wizara ya Afya***	**35,109.7**	51,370.4	4,698.8	2,122.65	***93,301.6***	25,194.8	25,230.7	10,300.0	***60,726.0***	***154,027.1***
H0101	Kinga na Elimu ya Afya	13,095.3	7,498.4	0.0	1,608.44	***22,202.2***	2,125.2	10,082.7	0.0	***12,208.0***	***34,410.1***
H0102	Huduma za Tiba	5,167.0	37,546.9	3,579.5	179.69	***46,473.1***	18,569.6	15,148.0	10,300.0	***44,018.0***	***90,490.6***
H0103	Uendeshaji na Uratibu wa Wizara ya Afya	16,847.4	6,325.2	1,119.3	334.53	***24,626.4***	4,500.0	0.0	0.0	***4,500.0***	***29,126.4***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
H02	*Hospitali ya Mnazi Mmoja*	**14,694.2**	5,969.9	0.0	0.00	***20,664.1***	5,553.0	0.0	7,969.0	***13,522.0***	***34,186.3***
H0201	Huduma za Uchunguzi na Matibabu	0.0	1,140.5	0.0	0.00	***1,140.5***	2,200.0	0.0	0.0	***2,200.0***	***3,340.5***
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	14,694.2	4,829.4	0.0	0.00	***19,523.6***	3,353.0	0.0	7,969.0	***11,322.0***	***30,845.8***
H04	*Wizara ya Maendeleo ya Jamii Jinsia Wazee na Watoto*	**1,946.5**	10,229.1	0.0	760.60	***12,936.2***	3,000.0	0.0	0.0	***3,000.0***	***15,936.2***
H0401	Hifadhi ya Jamii	1,382.8	8,909.2	0.0	150.60	***10,442.6***	3,000.0	0.0	0.0	***3,000.0***	***13,442.6***
H0402	Utawala na Uendeshaji	238.4	897.1	0.0	0.00	***1,135.5***	0.0	0.0	0.0	***0.0***	***1,135.5***
H0403	Maendeleo ya Jamii na Jinsia	325.3	422.8	0.0	610.00	***1,358.2***	0.0	0.0	0.0	***0.0***	***1,358.2***
J02	*Kamisheni ya Utalii*	**848.0**	2,087.4	0.0	938.17	***3,873.6***	0.0	0.0	0.0	***0.0***	***3,873.6***
J0201	Utangazaji na Uhamasishaji wa Utalii	0.0	650.6	0.0	0.00	***650.6***	0.0	0.0	0.0	***0.0***	***650.6***
J0202	Uendeshaji na Uratibu wa Kamisheni ya Utalii	848.0	1,436.8	0.0	938.17	***3,223.0***	0.0	0.0	0.0	***0.0***	***3,223.0***
J03	*Wizara ya Habari, Vijana, Utamaduni na Michezo*	**4,024.1**	2,870.8	9,379.7	70.05	***16,344.6***	32,737.3	0.0	0.0	***32,737.0***	***49,081.9***
J0301	Maendeleo ya Habari ,Utangazaji na Uchapaji	462.5	510.0	7,670.3	0.00	***8,642.8***	14,337.3	0.0	0.0	***14,337.0***	***22,980.1***
J0302	Maendeleo ya Vijana	148.9	75.0	351.9	70.05	***645.8***	6,400.0	0.0	0.0	***6,400.0***	***7,045.8***
J0303	Maendeleo ya Utamaduni, Sanaa na Michezo	1,728.5	755.0	1,357.5	0.00	***3,841.0***	12,000.0	0.0	0.0	***12,000.0***	***15,841.0***
J0304	Utawala na Uendeshaji	1,684.2	1,530.8	0.0	0.00	***3,215.0***	0.0	0.0	0.0	***0.0***	***3,215.0***
J04	*Wizara ya Utalii na Mambo ya Kale*	**2,274.7**	2,698.1	942.7	0.00	***5,915.5***	7,500.0	0.0	0.0	***7,500.0***	***13,415.5***
J0401	Kuratibu na Kusimamia Maendeleo ya Utalii	244.9	406.4	0.0	0.00	***651.3***	0.0	0.0	0.0	***0.0***	***651.3***
J0402	Maendeleo ya Makumbusho , Mambo ya kale na uhifadhi wa Mji Mkongwe	897.7	648.1	942.7	0.00	***2,488.5***	7,500.0	0.0	0.0	***7,500.0***	***9,988.5***
J0403	Utawala na Uendeshaji	1,132.2	1,643.6	0.0	0.00	***2,775.7***	0.0	0.0	0.0	***0.0***	***2,775.7***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**129,336.7**	31,936.8	49,815.7	1,000.00	***212,089.2***	36,974.5	15,666.4	45,085.0	***97,726.0***	***309,815.1***
K0101	Elimu ya Maandalizi na Msingi	58,212.8	11,389.8	0.0	1,000.00	***70,602.6***	10,496.2	10,463.5	0.0	***20,960.0***	***91,562.3***
K0102	Elimu ya Sekondari	60,581.1	9,946.6	0.0	0.00	***70,527.7***	21,978.3	5,202.9	16,335.0	***43,516.0***	***114,043.9***
K0103	Elimu ya Juu	791.8	517.8	30,497.9	0.00	***31,807.5***	0.0	0.0	0.0	***0.0***	***31,807.5***
K0104	Elimu Mbadala na Mafunzo ya Amali	598.9	587.8	9,634.3	0.00	***10,821.0***	4,500.0	0.0	28,750.0	***33,250.0***	***44,071.0***
K0105	Ubora wa Elimu	609.1	1,035.7	9,683.5	0.00	***11,328.3***	0.0	0.0	0.0	***0.0***	***11,328.3***
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	8,543.0	8,459.1	0.0	0.00	***17,002.1***	0.0	0.0	0.0	***0.0***	***17,002.1***
L01	***Wizara ya Kilimo,Umwagiliaji,Maliasili na Mifugo***	**11,897.0**	4,765.3	6,596.4	0.00	***23,248.7***	8,694.8	388.2	21,259.0	***30,342.0***	***53,590.8***
L0101	Maendeleo ya Kilimo	4,482.8	1,876.0	5,231.8	0.00	***11,590.6***	850.0	388.2	21,259.0	***22,497.0***	***34,087.8***
L0102	Maendeleo ya Rasilimali za Misitu	2,459.0	600.7	0.0	0.00	***3,059.7***	1,000.0	0.0	0.0	***1,000.0***	***4,059.7***
L0103	Maendeleo ya Mifugo	2,157.6	749.4	1,364.6	0.00	***4,271.6***	5,000.0	0.0	0.0	***5,000.0***	***9,271.6***
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	2,787.6	1,539.3	0.0	0.00	***4,326.8***	1,844.8	0.0	0.0	***1,845.0***	***6,171.7***
L02	***Wizara ya Uchumi wa Buluu na Uvuvi***	**2,429.8**	3,269.8	2,407.8	0.00	***8,107.4***	52,000.0	2,300.0	27,255.0	***81,555.0***	***89,662.4***
L0201	Maendeleo ya Uchumi wa Buluu	228.5	1,200.0	1,775.3	0.00	***3,203.8***	11,000.0	0.0	0.0	***11,000.0***	***14,203.8***
L0202	Maendeleo ya Uvuvi	1,039.1	935.0	632.5	0.00	***2,606.6***	41,000.0	2,300.0	27,255.0	***70,555.0***	***73,161.6***
L0203	Uendeshaji na uratibu wa Wizara ya Uchumi wa Buluu na Uvuvi	1,162.2	1,134.8	0.0	0.00	***2,297.0***	0.0	0.0	0.0	***0.0***	***2,297.0***
N02	***Wizara ya Ardhi na Maendeleo ya Makaazi***	**2,558.7**	1,183.0	1,984.0	0.00	***5,725.7***	17,000.0	0.0	0.0	***17,000.0***	***22,725.7***
N0201	Uendeshaji na Uratibu wa Wizara ya Ardhi na Maendeleo ya Makaazi	2,300.7	857.0	0.0	0.00	***3,157.7***	0.0	0.0	0.0	***0.0***	***3,157.7***
N0202	Usimamizi wa Ardhi	258.0	326.0	162.3	0.00	***746.3***	1,000.0	0.0	0.0	***1,000.0***	***1,746.3***
N0203	Maendeleo ya Makaazi	0.0	0.0	1,821.7	0.00	***1,821.7***	16,000.0	0.0	0.0	***16,000.0***	***17,821.7***
N03	***Wizara ya Maji, Nishati na Madini***	**1,509.1**	1,512.1	3,608.3	0.00	***6,629.5***	37,474.7	1,700.0	89,530.0	***128,705.0***	***135,334.5***
N0301	Usimamizi wa Huduma za Maji.	156.7	252.0	3,608.3	0.00	***4,017.0***	22,745.7	1,700.0	78,241.0	***102,686.0***	***106,703.3***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2022/2023

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
N0302	Usimamizi wa Huduma za Nishati na Madini	452.7	285.8	0.0	0.00	*738.5*	14,729.0	0.0	11,290.0	*26,019.0*	*26,757.3*
N0303	Uendeshaji na Uratibu wa Mipango ya WMNM	899.6	974.3	0.0	0.00	*1,873.9*	0.0	0.0	0.0	*0.0*	*1,873.9*
N04	***Kamisheni ya Ardhi***	**1,785.1**	1,522.0	909.5	0.00	*4,216.6*	0.0	0.0	0.0	*0.0*	*4,216.6*
N0401	Utawala na Uendeshaji wa Kamisheni ya Ardhi	1,785.1	991.6	0.0	0.00	*2,776.7*	0.0	0.0	0.0	*0.0*	*2,776.7*
N0402	Utawala na Usimamizi wa Ardhi	0.0	530.4	909.5	0.00	*1,439.9*	0.0	0.0	0.0	*0.0*	*1,439.9*
P01	***Wizara ya Ujenzi, Mawasiliano na Uchukuzi***	**2,140.9**	3,640.9	9,005.1	0.00	*14,786.9*	226,147.0	0.0	337,860.0	*564,007.0*	*578,793.9*
P0101	Programu ya Usafirishaji	0.0	0.0	6,640.0	0.00	*6,640.0*	226,147.0	0.0	337,860.0	*564,007.0*	*570,647.0*
P0103	Programu ya Technolojia ya Habari na Mawasiliano (TEHAMA)	350.6	740.9	2,365.1	0.00	*3,456.6*	0.0	0.0	0.0	*0.0*	*3,456.6*
P0104	Programu ya Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Uchukuzi	1,790.3	2,900.0	0.0	0.00	*4,690.3*	0.0	0.0	0.0	*0.0*	*4,690.3*
R01	***Wizara ya Biashara na Maendeleo ya Viwanda***	**3,018.9**	1,928.7	5,817.8	0.00	*10,765.4*	11,000.0	4,600.0	0.0	*15,600.0*	*26,365.4*
R0101	Uendeshaji na Uratibu wa Wizara ya Biashara	1,697.6	1,279.9	0.0	0.00	*2,977.5*	0.0	0.0	0.0	*0.0*	*2,977.5*
R0102	Maendeleo ya Viwanda na Ujasiriamali	523.4	312.5	1,266.0	0.00	*2,101.9*	7,000.0	4,600.0	0.0	*11,600.0*	*13,701.9*
R0103	Ukuzaji na Uendelezaji wa Biashara	797.9	336.3	4,551.8	0.00	*5,686.0*	4,000.0	0.0	0.0	*4,000.0*	*9,686.0*
	JUMLA KUU	557,951.5	467,947.1	186,880.2	7,736.24	*1,220,515.0*	682,540.0	62,787.5	606,865.0	*1,352,192.0*	2,572,707.5

MAKADIRIO YA MATUMIZI KWA MAMLAKA YA SERIKALI ZA MITAA KWA MAKUSANYO YAO YA NDANI KWA MWAKA WA FEDHA 2022/2023		
NAM	**MAMLAKA YA SERIKALI ZA MITAA**	**MAKADIRIO 2022/2023**
1	Baraza la Manispaa Mjini	5,252,940,000
2	Baraza la Manispaa Magharibi A	1,900,000,000
3	Baraza la Manispaa Magharibi B	2,640,000,000
4	Baraza la Mji Kati	1,600,000,000
5	Halmashauri ya Wilaya ya Kusini	1,003,640,000
6	Baraza la Mji Kaskazini A	1,071,100,000
7	Baraza la Mji Kaskazini B	1,818,300,000
8	Baraza La Mji ChakeChake	847,705,450
9	Baraza La Mji Mkoani	566,650,000
10	Baraza La Mji Wete	500,000,000
11	Halmashauri ya Wilaya ya Micheweni	420,000,000
	JUMLA KUU	**17,620,335,450**
MAKADIRIO YA MATUMIZI KWA MAMLAKA YA SERIKALI ZA MITAA KWA MAKUSANYO YAO YA NDANI KWA MWAKA WA BAJETI 2022/2023		

UMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 21 Juni, 2022

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(RAYA ISSA MSELLEM)

Katibu wa Baraza la Wawakilishi - Zanzibar