SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA, BILLIONI MIA TANO NA SABINI NA TISA, MILIONI MIA MBILI NA TATU, LAKI NNE HAMSINI NA MBILI ELFU KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA MOJA NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO MENGINE YANAYOHUSIANA NA HAYO

MPANGILIO WA VIFUNGU

VIFUNGU **MAELEZO**

1. Jina fupi.

2. Tafsiri.

3. Utoaji wa Shilingi 1,579,203,452,000 kutoka Mfuko Mkuu wa Serikali.

4. Makisio ya fedha zilizokubalika

5. Uwezo wa Waziri kukopa.

6. Uwezo wa Waziri wa maombi ya ziada.

7. Marejesho ya mkopo na riba

8. Kukubaliwa kwa Mipango ya Maendeleo.

9 Kukubaliwa kwa fedha zilizopitishwa kwa matumizi ya maendeleo.

JADWELI

SHERIA NAM. 11 YA 2020

NIMESAINI

{DKT. ALI MOHAMED SHEIN}
RAIS WA ZANZIBAR NA MWENYEKITI
WA BARAZA LA MAPINDUZI

29 Juni, 2020

SHERIA YA KUIDHINISHA MAKISIO NA MATUMIZI YA SHILINGI TRILIONI MOJA, BILLIONI MIA TANO NA SABINI NA TISA, MILIONI MIA MBILI NA TATU, LAKI NNE HAMSINI NA MBILI ELFU KUTOKA MFUKO MKUU WA HAZINA YA SERIKALI KWA MWAKA WA FEDHA UNAOISHIA SIKU YA TAREHE THELATHINI JUNI, MWAKA WA ELFU MBILI NA ISHIRINI NA MOJA NA KURUHUSU UTOAJI NA UHAULISHAJI WA FEDHA HIZO PAMOJA NA MAMBO MENGINE YANAYOHUSIANA NA HAYO

IMETUNGWA na Baraza la Wawakilishi la Zanzibar.

Jina fupi.

1. Sheria hii itajulikana kama Sheria ya Makisio na Matumizi ya mwaka 2020.

Tafsiri.

2. Tafsiri ya maneno yaliyotumika katika Sheria hii yatakuwa na maana iliyoelezwa katika Sheria ya Fedha za Umma.

Utoaji wa Shilingi 1,579,203, 452,000 kutoka Mfuko Mkuu wa Serikali.

3. Idara ya Mhasibu Mkuu wa Serikali, Wizara ya Fedha na Mipango inaweza kutoa katika Mfuko Mkuu wa Hazina wa Serikali kiasi cha Shilingi Trilioni Moja, Billioni Mia Tano na Sabini na Tisa, Milioni Mia Mbili na Tatu, Laki Nne Hamsini na Mbili Elfu kwa matumizi ya huduma kumalizikia mwaka unaoishia tarehe 30 Juni, 2021.

Makisio ya fedha zilizokubalika.

4. Kiasi cha fedha kilichotolewa chini ya kifungu cha 3 cha Sheria hii, kitatumika kwa matumizi yale tu na kima kilichoelekezwa katika Jadweli za Sheria hii.

Uwezo wa Waziri kukopa.

5.-(1) Waziri mwenye dhamana ya mambo ya Fedha anaweza kukopa wakati wowote ule lakini sio zaidi ya tarehe 30 Juni, 2021 ikiwa ndani au nje ya Zanzibar, kiasi chochote cha fedha ambacho hakitozidi kiasi kilichokubalika au kusemekana kukubalika kutoka Mfuko Mkuu wa Hazina ya Serikali chini ya masharti ya kifungu cha 3 cha Sheria hii kwa njia ya mikopo kwa taratibu za Benki au taratibu nyengine, kwa mpango ule atakaoona unafaa na atalipa fedha hizo kutoka Mfuko Mkuu wa Serikali.

(2) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki zitawekwa katika Mfuko Mkuu wa Serikali na zitakuwa ni sehemu ya Mfuko Mkuu wa Serikali na zitapatikana na kutumika kwa mujibu wa hali ya fedha inavyoruhusu.

(3) Fedha zozote zilizokopwa chini ya kifungu kidogo cha (1) cha kifungu hiki zitapaswa kulipwa kwa mujibu wa makubaliano na masharti yaliyokubaliwa, na fedha zitakazohitajika kwa malipo ya faida (riba) ya mkopo zitatolewa na kulipwa kutoka katika Mfuko Mkuu wa Serikali.

(4) Uwezo aliopewa Waziri mwenye dhamana ya mambo ya Fedha chini ya kifungu kidogo cha (1) cha kifungu hiki utakuwa ni nyongeza ya uwezo wake chini ya Sheria ya Usimamizi wa Fedha za Umma Sheria Nam. 12 ya mwaka 2016.

Uwezo wa Waziri wa maombi ya ziada.

6.-(1) Waziri mwenye dhamana ya mambo ya Fedha ikiwa ataona ni manufaa kwa Taifa kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwa ni zaidi ya fedha zilizokubalika kwa matumizi yaliyokusudiwa au kwa madhumuni ya huduma nyengine yoyote na itakuwa ni hasara kwa Taifa kusubiri mpaka pale zitakapotolewa tena na Baraza la Wawakilishi, bila ya kujali masharti ya Sheria hii au sheria nyengine yoyote, anaweza kuidhinisha matumizi ya ziada ambayo yatatumika kwa mujibu wa kasma inayohitajika.

(2) Waziri mwenye dhamana na mambo ya Fedha atakapoidhinisha maombi ya kiasi chochote cha fedha chini ya kifungu hiki mara tu baada ya kuruhusu maombi hayo ya ziada atawaisilisha nyongeza ya makisio hayo mbele ya Baraza la Wawakilishi kwa maelezo ya nyongeza hiyo kama hali itakavyokuwa kwa mujibu wa masharti ya kifungu 106 (2) cha Katiba ya Zanzibar ya 1984 ikiwa ni nyongeza ya matumizi ya ziada.

(3) Waziri mwenye dhamana ya mambo ya Fedha anaweza kukasimu uwezo wake alionao chini ya kifungu hiki kwa afisa yeyote wa umma kwa mujibu wa masharti atakayoona yanafaa.

Marejesho ya mkopo na riba.

7. Kiasi cha fedha kitakachohitajika wakati wowote kama malipo ya mkopo na riba kuhusiana na fedha za mwaka 2019/2020 (Shilingi 73,049,934,000/=) zitalipwa kutoka Mfuko Mkuu wa Serikali.

Kukubaliwa kwa Mipango ya Maendeleo.

8. Mipango ya Maendeleo iliyoainishwa kwenye Jadweli inakubaliwa kwa mwaka 2020/2021.

Kukubaliwa kwa fedha zilizopitishwa kwa matumizi ya maendeleo.

9. Fedha zilizokubaliwa kwa mujibu wa kifungu cha 3 cha Sheria hii zinaidhinishwa kwa mutumizi ya maendeleo kama ilivyoainishwa kwenye Jadweli ya Sheria hii na zitatumika kwa kiasi cha matumizi yale tu yaliyoainishwa kwenye Jadweli ya Sheria hii.

JADWELI

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
A01 ***Ofisi ya Rais na Mwenyekiti wa Baraza la Mapinduzi***	**3,828.3**	4,235.2	0.0	0.00	***8,063.5***	1,500.0	0.0	0.0	***1,500.0***	***9,563.5***
A0101 Kusimamia Huduma na Kuratibu Shughuli za Mheshimiwa Rais na Kuimarisha Mawasiliano Ikulu	2,336.6	1,886.2	0.0	0.00	***4,222.8***	0.0	0.0	0.0	***0.0***	***4,222.8***
A0102 Kuratibu Ushirikiano wa Kikanda, Mashirika ya Kimataifa na wazanzibar Wanaoishi Nje ya Nchi	139.5	603.8	0.0	0.00	***743.3***	0.0	0.0	0.0	***0.0***	***743.3***
A0103 Utawala na Uendeshaji wa Ofisi ya Rais na Mwenyekiti wa Baraza la Mapinduzi	1,352.2	1,745.2	0.0	0.00	***3,097.4***	1,500.0	0.0	0.0	***1,500.0***	***4,597.4***
A02 ***Baraza la Mapinduzi***	**976.9**	1,260.7	0.0	0.00	***2,237.6***	0.0	0.0	0.0	***0.0***	***2,237.6***
A0201 Usimamizi wa Majukumu ya Kikatiba na Kisheria ya BLM.	0.0	805.5	0.0	0.00	***805.5***	0.0	0.0	0.0	***0.0***	***805.5***
A0202 Utumishi na Uendeshaji wa Ofisi ya Rais Baraza la Mapinduzi.	976.9	455.2	0.0	0.00	***1,432.1***	0.0	0.0	0.0	***0.0***	***1,432.1***
C01 ***Ofisi ya Makamo wa Pili wa Rais***	**4,851.5**	4,230.0	15,186.8	0.00	***24,268.3***	350.0	1,151.7	21,548.0	***23,050.0***	***47,318.0***
C0101 Uratibu wa Shughuli za Ofisi ya Makamu wa Pili wa Rais	894.9	548.6	0.0	0.00	***1,443.5***	0.0	0.0	0.0	***0.0***	***1,443.5***
C0102 Uratibu wa shughuli za Serikali	1,965.3	2,376.4	15,186.8	0.00	***19,528.6***	350.0	1,151.7	21,548.0	***23,050.0***	***42,578.3***
C0104 Uendeshaji na Uratibu wa Ofisi ya makamo wa Pili wa Rais	1,991.3	1,304.9	0.0	0.00	***3,296.2***	0.0	0.0	0.0	***0.0***	***3,296.2***
C02 ***Baraza la Wawakilishi***	**9,476.6**	12,005.0	0.0	0.00	***21,481.6***	0.0	0.0	0.0	***0.0***	***21,481.6***
C0201 Kutunga sheria, Kupitisha Bajeti na Kusimamia Taasisi za Serikali	0.0	8,428.6	0.0	0.00	***8,428.6***	0.0	0.0	0.0	***0.0***	***8,428.6***
C0202 Uongozi na Utawala wa Baraza la Wawakilishi	9,476.6	3,576.4	0.0	0.00	***13,053.0***	0.0	0.0	0.0	***0.0***	***13,053.0***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
C03	***Tume ya Uchaguzi***	**1,473.9**	736.8	0.0	0.00	***2,210.7***	0.0	0.0	0.0	***0.0***	***2,210.7***
C0302	Usimamizi wa Kazi za Utawala na Uendeshaji wa Shughuli za Tume ya Uchaguzi Zanzibar	1,473.9	736.8	0.0	0.00	***2,210.7***	0.0	0.0	0.0	***0.0***	***2,210.7***
C04	***Tume ya Kitaifa ya Kuratibu na Udhibiti wa Dawa za Kulevya***	**327.7**	790.6	0.0	0.00	***1,118.3***	1,900.0	0.0	0.0	***1,900.0***	***3,018.3***
C0401	Udhibiti wa Dawa za Kulevya	0.0	396.1	0.0	0.00	***396.1***	1,900.0	0.0	0.0	***1,900.0***	***2,296.1***
C0402	Uendeshaji na Uratibu wa Tume ya Dawa za Kulevya	327.7	394.5	0.0	0.00	***722.2***	0.0	0.0	0.0	***0.0***	***722.2***
C05	***Tume ya Ukimwi***	**376.1**	594.0	0.0	16.76	***986.9***	0.0	0.0	0.0	***0.0***	***986.9***
C0501	Kuratibu Muitiko wa Taifa wa UKIMWI	0.0	232.3	0.0	16.76	***249.1***	0.0	0.0	0.0	***0.0***	***249.1***
C0502	Utawala na Uendeshaji.	376.1	361.7	0.0	0.00	***737.8***	0.0	0.0	0.0	***0.0***	***737.8***
D01	***Ofisi ya Rais Tawala za Mikoa, Serikali za Mitaa na Idara Maalum za SMZ***	**1,740.9**	10,764.7	1,288.7	261.13	***14,055.4***	11,500.0	2,896.2	0.0	***14,396.0***	***28,451.6***
D0101	Uratibu Tawala za Mikoa na Serikali za Mitaa	192.0	4,606.0	0.0	261.13	***5,059.2***	1,000.0	2,896.2	0.0	***3,896.0***	***8,955.4***
D0102	Uratibu na Usimamizi wa Idara Maalum	0.0	2,960.0	156.0	0.00	***3,116.0***	10,500.0	0.0	0.0	***10,500.0***	***13,616.0***
D0104	Uendeshaji na Uratibu wa ORTMSMIM	1,548.9	3,198.6	1,132.7	0.00	***5,880.2***	0.0	0.0	0.0	***0.0***	***5,880.2***
D02	***Jeshi la Kujenga Uchumi***	**24,066.0**	2,991.6	0.0	0.00	***27,057.6***	4,500.0	0.0	0.0	***4,500.0***	***31,557.6***
D0201	Mafunzo kwa Vijana na Uzalishaji Mali	0.0	470.0	0.0	0.00	***470.0***	4,500.0	0.0	0.0	***4,500.0***	***4,970.0***
D0202	Utawala na Uendeshaji wa JKU	24,066.0	2,521.6	0.0	0.00	***26,587.6***	0.0	0.0	0.0	***0.0***	***26,587.6***
D03	***Chuo cha Mafunzo***	**17,276.2**	3,089.4	0.0	0.00	***20,365.6***	1,500.0	0.0	0.0	***1,500.0***	***21,865.6***
D0301	Urekebishaji Wanafunzi wa Chuo cha Mafunzo	0.0	66.5	0.0	0.00	***66.5***	0.0	0.0	0.0	***0.0***	***66.5***
D0302	Utawala na Uendeshaji	17,276.2	3,022.9	0.0	0.00	***20,299.1***	1,500.0	0.0	0.0	***1,500.0***	***21,799.1***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
	Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D04 *Kikosi Maalum cha Kuzuia Magendo*	**24,543.9**	5,586.8	0.0	0.00	***30,130.7***	5,500.0	0.0	0.0	***5,500.0***	***35,630.7***
D0401 Ulinzi na Uzuiaji wa Magendo	0.0	2,543.8	0.0	0.00	***2,543.8***	0.0	0.0	0.0	***0.0***	***2,543.8***
D0402 Uendeshaji na Uratibu wa KIkosi maalum cha Kuzuia Magendo	24,543.9	3,043.0	0.0	0.00	***27,586.9***	5,500.0	0.0	0.0	***5,500.0***	***33,086.9***
D05 *Kikosi cha Zimamoto na Uokozi*	**11,852.0**	2,443.9	0.0	0.00	***14,295.9***	2,500.0	0.0	0.0	***2,500.0***	***16,795.9***
D0501 Uokozi na Uzimaji moto	0.0	1,084.5	0.0	0.00	***1,084.5***	0.0	0.0	0.0	***0.0***	***1,084.5***
D0502 Utawala na Uendeshaji wa KZU	11,852.0	1,359.4	0.0	0.00	***13,211.4***	2,500.0	0.0	0.0	***2,500.0***	***15,711.4***
D06 *Kikosi cha Valantia*	**15,975.1**	2,659.9	0.0	0.00	***18,635.0***	1,500.0	0.0	0.0	***1,500.0***	***20,135.0***
D0601 Ulinzi wa Nchi, Raia na Mali zao.	0.0	1,550.0	0.0	0.00	***1,550.0***	0.0	0.0	0.0	***0.0***	***1,550.0***
D0602 Uendeshaji na Utawala wa Kikosi cha Valantia	15,975.1	1,109.9	0.0	0.00	***17,085.0***	1,500.0	0.0	0.0	***1,500.0***	***18,585.0***
D07 *Mkoa wa Mjini Magharibi*	**1,653.6**	1,380.5	32,422.8	369.15	***35,826.0***	0.0	0.0	0.0	***0.0***	***35,826.0***
D0701 Kusimamia shughuli za Serikali Katika Mkoa	0.0	439.7	0.0	0.00	***439.7***	0.0	0.0	0.0	***0.0***	***439.7***
D0702 Uendeshaji na Utawala wa Mkoa Wilaya na Shehia	1,653.6	940.8	0.0	0.00	***2,594.4***	0.0	0.0	0.0	***0.0***	***2,594.4***
D0703 Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	32,422.8	369.15	***32,791.9***	0.0	0.0	0.0	***0.0***	***32,791.9***
D08 *Mkoa wa Kusini Unguja*	**1,369.9**	630.3	11,940.3	128.33	***14,068.8***	0.0	0.0	0.0	***0.0***	***14,068.8***
D0801 Kuratibu Utekelezaji wa Shughuli za Serikali katika Mkoa	0.0	167.2	0.0	0.00	***167.2***	0.0	0.0	0.0	***0.0***	***167.2***
D0802 Uendeshaji na Utawala wa Mkoa wa Kusini Unguja	1,369.9	463.1	0.0	0.00	***1,833.0***	0.0	0.0	0.0	***0.0***	***1,833.0***
D0803 Usimamizi na Uwendeshaji wa Serikali za Mitaa	0.0	0.0	11,940.3	128.33	***12,068.6***	0.0	0.0	0.0	***0.0***	***12,068.6***
D09 *Mkoa wa Kaskazini Unguja*	**1,397.7**	631.7	13,196.9	138.80	***15,365.1***	0.0	0.0	0.0	***0.0***	***15,365.1***
D0901 Kuimarisha Shughuli za Serikali katika Mkoa	0.0	204.4	0.0	0.00	***204.4***	0.0	0.0	0.0	***0.0***	***204.4***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
D0902	Utawala na Uendeshaji wa Mkoa, Wilaya na Shehia	1,397.7	427.3	0.0	0.00	***1,825.0***	0.0	0.0	0.0	***0.0***	***1,825.0***
D0903	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	13,196.9	138.80	***13,335.7***	0.0	0.0	0.0	***0.0***	***13,335.7***
D10	***Mkoa wa Kusini Pemba***	**1,124.2**	770.1	12,563.6	224.59	***14,682.5***	0.0	0.0	0.0	***0.0***	***14,682.5***
D1001	Kusimamia Shughuli za Serikali katika Mkoa	0.0	183.9	0.0	0.00	***183.9***	0.0	0.0	0.0	***0.0***	***183.9***
D1003	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,124.2	586.2	0.0	0.00	***1,710.4***	0.0	0.0	0.0	***0.0***	***1,710.4***
D1004	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	12,563.6	224.59	***12,788.2***	0.0	0.0	0.0	***0.0***	***12,788.2***
D11	***Mkoa wa Kaskazini Pemba***	**1,226.4**	844.2	11,104.2	234.14	***13,408.9***	0.0	0.0	0.0	***0.0***	***13,408.9***
D1101	Kusimamia shughuli za Serikali katika Mkoa	0.0	239.3	0.0	0.00	***239.3***	0.0	0.0	0.0	***0.0***	***239.3***
D1103	Uendeshaji na Utawala wa Mkoa, Wilaya na Shehia	1,226.4	604.9	0.0	0.00	***1,831.3***	0.0	0.0	0.0	***0.0***	***1,831.3***
D1104	Usimamizi na Uendeshaji wa Serikali za Mitaa	0.0	0.0	11,104.2	234.14	***11,338.3***	0.0	0.0	0.0	***0.0***	***11,338.3***
D12	***Wakala wa Usajili na Matukio ya Kijamii***	**1,475.0**	2,434.6	0.0	0.00	***3,909.6***	1,000.0	0.0	0.0	***1,000.0***	***4,909.6***
D1201	Kusajili Vizazi,Vifo na Kadi za Utambulisho	0.0	1,075.3	0.0	0.00	***1,075.3***	1,000.0	0.0	0.0	***1,000.0***	***2,075.3***
D1202	Utumishi na Uendeshaji wa Wakala wa Usajili wa Matukio ya Kijamii	1,475.0	1,359.3	0.0	0.00	***2,834.3***	0.0	0.0	0.0	***0.0***	***2,834.3***
E04	***Ofisi ya Mdhibiti na Mkaguzi Mkuu wa Hesabu za Serikali***	**2,191.1**	2,052.2	0.0	0.00	***4,243.3***	0.0	0.0	0.0	***0.0***	***4,243.3***
E0401	Ukaguzi wa Fedha na Rasilimali za Umma	1,225.9	806.9	0.0	0.00	***2,032.9***	0.0	0.0	0.0	***0.0***	***2,032.9***
E0402	Huduma za Ukaguzi wa Fedha Kiutawala na Uendeshaji	965.2	1,245.3	0.0	0.00	***2,210.5***	0.0	0.0	0.0	***0.0***	***2,210.5***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
E05	***Mamlaka ya Kuzuia Rushwa na Uhujumu wa Uchumi***	**1,144.2**	964.2	0.0	0.00	***2,108.4***	1,000.0	0.0	0.0	***1,000.0***	***3,108.4***
E0501	Kupunguza Matendo ya Rushwa na Uhujumu Uchumi	0.0	259.3	0.0	0.00	***259.3***	1,000.0	0.0	0.0	***1,000.0***	***1,259.3***
E0502	Utawala na Uendeshaji wa Mamlaka ya kuzuia Rushwa na Uhujumu Uchumi	1,144.2	704.9	0.0	0.00	***1,849.1***	0.0	0.0	0.0	***0.0***	***1,849.1***
E06	***Ofisi ya Rais Utumishi wa Umma na Utawala Bora***	**2,071.6**	1,744.0	2,134.1	0.00	***5,949.7***	400.0	0.0	0.0	***400.0***	***6,349.7***
E0601	Usimamizi na Uendelezaji wa Utumishi wa Umma	400.6	315.8	0.0	0.00	***716.4***	0.0	0.0	0.0	***0.0***	***716.4***
E0602	Huduma za Serikali Mtandao	295.3	391.3	0.0	0.00	***686.6***	0.0	0.0	0.0	***0.0***	***686.6***
E0603	Usimamizi wa Utawala Bora	122.1	133.8	0.0	0.00	***255.9***	0.0	0.0	0.0	***0.0***	***255.9***
E0604	Uendeshaji na Uratibu wa ORUUUB	1,253.6	903.1	2,134.1	0.00	***4,290.8***	400.0	0.0	0.0	***400.0***	***4,690.8***
E07	***Kamisheni ya Utumishi wa Umma***	**444.0**	832.1	0.0	0.00	***1,276.1***	0.0	0.0	0.0	***0.0***	***1,276.1***
E0701	Usimamizi wa Utumishi wa Umma	0.0	222.6	0.0	0.00	***222.6***	0.0	0.0	0.0	***0.0***	***222.6***
E0702	Utawala na Uendeshaji wa Kamisheni ya Utumishi wa Umma	444.0	609.5	0.0	0.00	***1,053.5***	0.0	0.0	0.0	***0.0***	***1,053.5***
E08	***Tume ya Utumishi Serikalini***	**210.1**	429.9	0.0	0.00	***640.0***	0.0	0.0	0.0	***0.0***	***640.0***
E0801	Usimamizi wa Watumishi Serikalini	0.0	266.0	0.0	0.00	***266.0***	0.0	0.0	0.0	***0.0***	***266.0***
E0802	Utawala na Uendeshaji wa Huduma za Watumishi	210.1	163.9	0.0	0.00	***374.0***	0.0	0.0	0.0	***0.0***	***374.0***
F01	***Wizara ya Fedha na Mipango***	**58,699.8**	15,809.9	36,834.6	0.00	***111,344.3***	41,920.0	1,745.9	24,505.0	***68,171.0***	***179,515.1***
F0101	Usimamizi wa Bajeti na Fedha za Umma	55,386.1	6,244.9	34,242.4	0.00	***95,873.4***	500.0	1,639.0	0.0	***2,139.0***	***98,012.5***
F0102	Usimamizi na Uwekezaji wa Mali za Umma	348.4	2,843.6	2,592.2	0.00	***5,784.3***	19,500.0	0.0	0.0	***19,500.0***	***25,284.3***
F0104	Uendeshaji na Uratibu wa Wizara ya Fedha na Mipango	2,965.2	6,721.4	0.0	0.00	***9,686.6***	21,920.0	106.8	24,505.0	***46,532.0***	***56,218.4***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
F02	***Mfuko Mkuu wa Serikali.***	**1,280.3**	237,950.0	0.0	0.00	***239,230.3***	0.0	0.0	0.0	***0.0***	***239,230.3***
F0201	Usimamizi wa Mfuko Mkuu wa Serikali	1,280.3	237,950.0	0.0	0.00	***239,230.3***	0.0	0.0	0.0	***0.0***	***239,230.3***
F03	***Tume ya Mipango***	**1,397.6**	3,792.0	3,602.3	2,089.00	***10,880.9***	8,300.0	4,508.9	0.0	***12,809.0***	***23,689.8***
F0301	Kuratibu Mipango ya Kitaifa na Maendeleo ya Watenda Kazi	493.1	1,305.0	0.0	0.00	***1,798.1***	800.0	1,187.2	0.0	***1,987.0***	***3,785.2***
F0302	Usimamizi wa Uchumi Mkuu na Takwimu	263.0	575.0	3,602.3	2,089.00	***6,529.3***	7,500.0	3,321.7	0.0	***10,822.0***	***17,351.0***
F0303	Uendeshaji na Uratibu wa Tume ya Mipango	641.5	1,912.0	0.0	0.00	***2,553.5***	0.0	0.0	0.0	***0.0***	***2,553.5***
G02	***Mahkama Kuu***	**4,550.5**	2,300.0	1,075.7	0.00	***7,926.2***	0.0	0.0	0.0	***0.0***	***7,926.2***
G0201	Usimamizi wa Upatikanaji wa Haki	0.0	548.1	1,075.7	0.00	***1,623.8***	0.0	0.0	0.0	***0.0***	***1,623.8***
G0202	Uendeshaji na Uratibu wa Mahkama Kuu	4,550.5	1,751.9	0.0	0.00	***6,302.4***	0.0	0.0	0.0	***0.0***	***6,302.4***
G03	***Afisi ya Mwanasheria Mkuu Zanzibar***	**903.3**	1,369.8	0.0	0.00	***2,273.1***	0.0	0.0	0.0	***0.0***	***2,273.1***
G0301	Mageuzi ya Utoaji wa Huduma za Sheria	608.0	606.3	0.0	0.00	***1,214.3***	0.0	0.0	0.0	***0.0***	***1,214.3***
G0302	Uendeshaji na Uratibu wa Afisi ya Mwanasheria Mkuu	295.3	763.5	0.0	0.00	***1,058.8***	0.0	0.0	0.0	***0.0***	***1,058.8***
G04	***Ofisi ya Mkurugenzi wa Mashtaka***	**1,703.3**	1,271.5	179.9	0.00	***3,154.7***	600.0	0.0	0.0	***600.0***	***3,754.7***
G0401	Uendeshaji na Usimamizi wa Kesi za Jinai	0.0	675.4	0.0	0.00	***675.4***	0.0	0.0	0.0	***0.0***	***675.4***
G0402	Uendeshaji na Uratibu wa Afisi ya Mkurugenzi wa Mashtaka	1,703.3	596.1	179.9	0.00	***2,479.3***	600.0	0.0	0.0	***600.0***	***3,079.3***
G05	***Tume ya Kurekebisha Sheria***	**360.5**	813.0	0.0	0.00	***1,173.5***	0.0	0.0	0.0	***0.0***	***1,173.5***
G0501	Kufanya Mapitio ya Sheria	0.0	324.4	0.0	0.00	***324.4***	0.0	0.0	0.0	***0.0***	***324.4***
G0502	Utawala na Uratibu wa Kupitia Sheria	360.5	488.6	0.0	0.00	***849.1***	0.0	0.0	0.0	***0.0***	***849.1***
G10	***Wizara ya Katiba na Sheria***	**1,308.3**	1,965.3	1,749.1	0.00	***5,022.7***	1,500.0	0.0	0.0	***1,500.0***	***6,522.7***
G1001	Usimamizi wa Masuala ya Dini	429.7	503.0	1,229.1	0.00	***2,161.8***	0.0	0.0	0.0	***0.0***	***2,161.8***
G1002	Usimamizi wa Katiba na Sheria	108.8	171.8	0.0	0.00	***280.6***	0.0	0.0	0.0	***0.0***	***280.6***

MUHTASARI WA MAKISIO YA BAJETI KWA MATUMIZI YA KAWAIDA NA MAENDELEO KWA PROGRAMU KWA MWAKA WA FEDHA 2020/2021

	Wizara/Taasisi	Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
G1003	Uendeshaji na Uratibu wa Wizara ya Katiba na Sheria	769.8	1,290.5	520.0	0.00	*2,580.3*	1,500.0	0.0	0.0	*1,500.0*	*4,080.3*
H01	***Wizara ya Afya***	**19,351.5**	30,606.0	2,924.4	4,707.08	***57,589.0***	20,996.0	21,651.1	0.0	***42,647.0***	***100,236.1***
H0101	Kinga na Elimu ya Afya	3,249.5	881.5	0.0	3,486.80	*7,617.8*	796.0	20,251.1	0.0	*21,047.0*	*28,664.9*
H0102	Huduma za Tiba	3,565.2	24,842.7	2,728.9	521.37	*31,658.2*	18,200.0	1,400.0	0.0	*19,600.0*	*51,258.2*
H0103	Uendeshaji na Uratibu wa Wizara ya Afya	12,536.8	4,881.8	195.5	698.91	*18,313.0*	2,000.0	0.0	0.0	*2,000.0*	*20,313.0*
H02	***Hospitali ya Mnazi Mmoja***	**12,249.4**	5,099.2	0.0	0.00	***17,348.6***	0.0	0.0	0.0	***0.0***	***17,348.6***
H0201	Huduma za Uchunguzi na Matibabu	0.0	1,473.2	0.0	0.00	*1,473.2*	0.0	0.0	0.0	*0.0*	*1,473.2*
H0202	Uendeshaji na Uratibu wa Hospitali ya Mnazimmoja	12,249.4	3,626.0	0.0	0.00	*15,875.4*	0.0	0.0	0.0	*0.0*	*15,875.4*
J01	***Wizara ya Habari,Utalii na Mambo ya Kale***	**3,500.7**	2,357.2	6,316.6	0.00	***12,174.5***	4,100.0	0.0	0.0	***4,100.0***	***16,274.5***
J0101	Maendeleo ya Habari ,Utangazaji na Uchapaji	357.3	384.2	6,316.6	0.00	*7,058.1*	1,400.0	0.0	0.0	*1,400.0*	*8,458.1*
J0103	Uendeshaji na Uratibu wa Wizara ya Habari, Utalii na Mambo ya Kale	1,812.7	1,333.0	0.0	0.00	*3,145.7*	0.0	0.0	0.0	*0.0*	*3,145.7*
J0104	Maendeleo ya Utalii, Makumbusho na Mambo ya Kale, Utunzaji wa nyaraka na Kumbukumbu	1,330.8	640.0	0.0	0.00	*1,970.8*	2,700.0	0.0	0.0	*2,700.0*	*4,670.8*
J02	***Kamisheni ya Utalii***	**780.5**	1,334.8	0.0	0.00	***2,115.3***	2,000.0	0.0	0.0	***2,000.0***	***4,115.3***
J0201	Utangazaji na Uhamasishaji wa Utalii	0.0	602.8	0.0	0.00	*602.8*	0.0	0.0	0.0	*0.0*	*602.8*
J0202	Uendeshaji na Uratibu wa Kamisheni ya Utalii	780.5	732.0	0.0	0.00	*1,512.5*	2,000.0	0.0	0.0	*2,000.0*	*3,512.5*
K01	***Wizara ya Elimu na Mafunzo ya Amali***	**53,235.7**	16,688.4	46,180.4	2,579.00	***118,683.5***	4,500.0	6,327.1	8,635.0	***19,462.0***	***138,145.6***
K0101	Elimu ya Maandalizi na Msingi	393.5	157.2	0.0	929.00	*1,479.7*	0.0	3,505.6	150.0	*3,656.0*	*5,135.2*
K0102	Elimu ya Sekondari	45,009.4	6,902.9	0.0	1,150.00	*53,062.3*	2,109.7	2,821.5	8,485.0	*13,416.0*	*66,478.5*
K0103	Elimu ya Juu	588.2	428.5	29,463.6	0.00	*30,480.4*	0.0	0.0	0.0	*0.0*	*30,480.4*

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
K0104	Elimu Mbadala na Mafunzo ya Amali	445.0	535.3	8,423.4	0.00	*9,403.7*	0.0	0.0	0.0	*0.0*	*9,403.7*
K0105	Ubora wa Elimu	452.5	955.3	8,293.4	500.00	*10,201.2*	0.0	0.0	0.0	*0.0*	*10,201.2*
K0106	Uendeshaji na Uratibu wa Wizara ya Elimu	6,347.1	7,709.2	0.0	0.00	*14,056.3*	2,390.3	0.0	0.0	*2,390.0*	*16,446.6*
L01	***Wizara ya Kilimo,Maliasili,Mifugo na Uvuvi***	**11,470.8**	5,220.9	6,629.6	0.00	*23,321.3*	23,000.0	24,623.4	58,918.0	*106,541.0*	***129,862.4***
L0101	Maendeleo ya Kilimo	2,399.9	3,171.1	5,214.7	0.00	*10,785.6*	20,000.0	120.0	48,125.0	*68,245.0*	*79,030.8*
L0102	Maendeleo ya Rasilimali za Misitu na Maliasili zisizorejesheka	1,685.8	359.4	0.0	0.00	*2,045.2*	0.0	3,801.5	0.0	*3,801.0*	*5,846.6*
L0103	Maendeleo ya Mifugo	1,312.4	233.7	1,142.9	0.00	*2,689.0*	1,000.0	0.0	0.0	*1,000.0*	*3,689.0*
L0104	Maendeleo ya Uvuvi	769.0	306.8	272.0	0.00	*1,347.8*	2,000.0	12,888.4	10,793.0	*25,681.0*	*27,028.8*
L0105	Uendeshaji na Uratibu wa Wizara ya Kilimo	5,303.7	1,150.0	0.0	0.00	*6,453.7*	0.0	7,813.5	0.0	*7,814.0*	*14,267.2*
N01	***Wizara ya Ardhi, Nyumba, Maji na Nishati***	**2,700.6**	1,512.5	12,398.8	0.00	*16,611.9*	4,966.2	3,500.0	84,979.0	*93,446.0*	***110,057.4***
N0101	Uendeshaji na Uratibu wa Wizara ya ANMN	2,204.5	892.0	0.0	0.00	*3,096.6*	0.0	0.0	0.0	*0.0*	*3,096.6*
N0102	Usimamizi wa Ardhi na Makaazi	188.9	480.0	7,469.3	0.00	*8,138.2*	0.0	0.0	0.0	*0.0*	*8,138.2*
N0105	Usimamizi wa Huduma za Maji na Nishati	307.2	140.5	4,929.5	0.00	*5,377.2*	4,966.2	3,500.0	84,979.0	*93,446.0*	*98,822.7*
P01	***Wizara ya Ujenzi, Mawasiliano na Usafirishaji***	**2,850.0**	3,364.0	7,351.6	0.00	*13,565.6*	35,500.0	0.0	141,910.0	*177,410.0*	***190,976.0***
P0101	Miundombinu na Huduma za Usafirishaji	0.0	0.0	5,591.6	0.00	*5,591.6*	35,500.0	0.0	141,910.0	*177,410.0*	*183,002.0*
P0103	Miundombinu na Huduma za Technolojia ya Habari na Mawasiliano (TEHAMA)	700.0	600.0	1,760.0	0.00	*3,060.0*	0.0	0.0	0.0	*0.0*	*3,060.0*
P0104	Uendeshaji na Uratibu wa Wizara ya Ujenzi, Mawasiliano na Usafirishaji	2,150.0	2,764.0	0.0	0.00	*4,914.0*	0.0	0.0	0.0	*0.0*	*4,914.0*
Q01	***Wizara ya Kazi, Uwezeshaji, Wazee, Wanawake na Watoto***	**3,533.3**	10,094.9	1,622.8	0.30	*15,251.3*	2,100.0	1,159.2	0.0	*3,259.0*	***18,510.5***
Q0101	Uwezeshaji Wananchi Kiuchumi	559.8	581.4	143.9	0.00	*1,285.1*	1,000.0	0.0	0.0	*1,000.0*	*2,285.1*
Q0103	Hifadhi ya Jamii na Maendeleo ya Wanawake na Watoto	1,082.7	8,211.6	0.0	0.30	*9,294.6*	1,100.0	1,159.2	0.0	*2,259.0*	*11,553.8*

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Wizara/Taasisi		Matumizi ya Kawaida '000,000					Matumizi ya Maendeleo '000,000				Jumla Kuu
		Mshahara	Gharama za OC	Ruzuku	Ruzuku Za Nje	Jumla	SMZ	Ruzuku ya Nje	Mikopo ya Nje	Jumla	
Q0104	Uendeshaji na Uratibu wa Wizara ya KUWWW	1,890.7	1,301.9	0.0	0.00	*3,192.6*	0.0	0.0	0.0	*0.0*	*3,192.6*
Q0105	Usimamizi wa Sheria za Kazi, Ukaguzi Kazi na Kazi za Staha kwa wote	0.0	0.0	1,478.9	0.00	*1,478.9*	0.0	0.0	0.0	*0.0*	*1,478.9*
R01	***Wizara ya Biashara na Viwanda***	**3,011.1**	1,789.8	3,968.8	0.00	*8,769.7*	10,200.0	4,600.0	0.0	*14,800.0*	*23,569.7*
R0101	Uendeshaji na Uratibu wa Wizara ya Biashara	2,276.5	1,150.5	0.0	0.00	*3,427.0*	100.0	0.0	0.0	*100.0*	*3,527.0*
R0102	Maendeleo ya Viwanda na Ujasiriamali	341.5	264.7	1,076.0	0.00	*1,682.2*	6,500.0	4,600.0	0.0	*11,100.0*	*12,782.2*
R0103	Ukuzaji na Uendelezaji wa Biashara	393.2	374.6	1,949.0	0.00	*2,716.8*	600.0	0.0	0.0	*600.0*	*3,316.8*
R0104	Viwango na Tathmini ya Ubora	0.0	0.0	943.8	0.00	*943.8*	3,000.0	0.0	0.0	*3,000.0*	*3,943.8*
S01	***Wizara ya Vijana,Utamaduni,Sanaa na Michezo***	**2,857.8**	2,214.3	1,318.4	0.00	*6,390.5*	4,500.0	0.0	0.0	*4,500.0*	*10,890.5*
S0101	Maendeleo ya Vijana	148.9	155.0	217.2	0.00	*521.1*	2,000.0	0.0	0.0	*2,000.0*	*2,521.1*
S0102	Maendeleo ya Utamaduni,Sanaa na Michezo	1,355.9	930.0	1,101.2	0.00	*3,387.1*	2,500.0	0.0	0.0	*2,500.0*	*5,887.1*
S0103	Uwendeshaji na Mipango katika Sekta ya Vijana, Utamaduni, Sanaa na Michezo	1,352.9	1,129.3	0.0	0.00	*2,482.2*	0.0	0.0	0.0	*0.0*	*2,482.2*
	JUMLA KUU	**316,817.9**	**409,655.9**	**231,990.4**	**10,748.27**	***969,212.4***	**197,332.2**	**72,163.4**	**340,495.0**	***609,991.0***	**1,579,203.5**

UMEPITISHWA na Baraza la Wawakilishi la Zanzibar, tarehe 18 Juni, 2020.

....
(RAYA ISSA MSELLEM)
Katibu wa Baraza la Wawakilishi la Zanzibar.