



**AN ACT TO APPROPRIATE THE SUM OF TWO TRILLIONS, FIVE HUNDRED AND NINETY BILLIONS, THREE HUNDRED TWENTY SEVEN MILLIONS, EIGHT HUNDRED THIRTY FIVE THOUSANDS, FOUR HUNDRED AND FIFTY SHILLINGS OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY THREE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERE TO AND CONNECTED THEREWITH**

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**ARRANGEMENT OF SECTIONS**

<b>SECTIONS</b>	<b>TITLE</b>
1.	Short title.
2.	Interpretation.
3.	Issue of Shillings 2,590,327,835,450 out of the Consolidate Fund.
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Power of the Minister for supplementary budget.
7.	Redemption and payment of Interests.
8.	Approval of moneys for Recurrent and Development Expenditure.
9.	Basket Fund From Development Partners.

**SCHEDULE**



ACT NO. 3 OF 2022

I ASSENT

  
{DR. HUSSEIN ALI MWINYI}  
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF  
THE REVOLUTIONARY COUNCIL

.....24.06....., 2022

**AN ACT TO APPROPRIATE THE SUM OF TWO TRILLIONS, FIVE HUNDRED AND NINETY BILLIONS, THREE HUNDRED TWENTY SEVEN MILLIONS, EIGHT HUNDRED THIRTY FIVE THOUSANDS, FOUR HUNDRED AND FIFTY SHILLINGS OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY THREE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERE TO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

- Short title.           1. This Act may be cited as the Appropriation Act, 2022.
- Interpretation.       2. The expression used in this Act shall each have the meaning ascribed to it in the Public Finance Management Act No. 12 of 2016.
- Issue of Shillings 2,590,327, 835,450 out of the Consolidate Fund.           3. The Government Treasury may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the expenditure of the service of the year ending on the 30<sup>th</sup> day of June, 2023, the sum of Two Trillions, Five Hundred and Ninety Billions, Three Hundred Twenty Seven Millions, Eight Hundred Thirty Five Thousands, Four Hundred and Fifty Shillings where by the sume of Two Trillions, Five Hundred and Seventy Two Billions, Seven Hundred and Seven Millions and Five Hundred Thousands for the Expenditure of Central Government and a sum of Shilling Seventeen Billions, Six Hundred Twenty Millions, Three Thirty Five Thousand Four Hundred and Fifty for the Expenditure of Local Government Authority.



Appropriation of moneys voted.

4. The sum granted by section 3 of this Act shall be applied for the purposes and amount specified in the Schedule of this Act.

Power of the Minister to borrow.

5.-(1) The Minister responsible for Finance may, at any time not later than the 30<sup>th</sup> day of June, 2023, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar ( including securities forming part of the Consolidated Fund).

(2) Any money borrowed under subsection (1) of this section, shall be credited to the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions, and the funds required to repay the loan interest (interest) will be disbursed and repaid from the Consolidated Fund.

(4) The powers conferred upon the Minister responsible for Finance under subsection (1) of this section, shall be in addition to the powers of the Minister conferred upon him under the provisions of the Public Finance Management Act, No. 12 of 2016.

Power of the Minister for supplementary budget.

6.-(1) Where the Minister responsible for Finance is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedule to this Act for or towards the excess or services.

(2) Where the Minister responsible for Finance authorizes the application of any surplus under this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106 (2) of the Constitution of Zanzibar, 1984 if such re-allocation results in a surplus expenditure.



(3) The Minister responsible for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption  
and payment  
of Interests.

7. The sum required any time for public loans Redemption and repayments of interests in respect of financial year 2022/2023 is Forty Five Billions, Nine Seventy Three Millions Shillings (TZS 45,973,000,000/-) and hereby charged shall be paid out of the Consolidated Fund.

Approval of  
moneys for  
Recurrent and  
Development  
Expenditure.

8. The sum granted in accordance with section 3 of this Act, is hereby approved for Recurrent and Development Expenditure and shall be applied for purposes and amounts specified in the Schedule of this Act.

Basket  
Fund From  
Development  
Partners.

9. The sum of Two Hundred Thirty Nine Millions and Six Hundred Thousands Shillings (239,600,000/-) granted in accordance with section 3 of this Act, is hereby approved from Basket Fund from Development Partner.



**AGGREGATED BUDGET 2022/2023**

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>A01</b>	<b>4,637.6</b>	<b>6,464.0</b>	<b>0.0</b>	<b>0.00</b>	<b>11,101.6</b>	<b>4,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>15,101.6</b>
A0101	2,999.6	2,308.9	0.0	0.00	5,308.4	0.0	0.0	0.0	0.0	5,308.4
A0102	178.7	750.5	0.0	0.00	929.2	0.0	0.0	0.0	0.0	929.2
A0103	1,030.7	2,474.7	0.0	0.00	3,505.4	4,000.0	0.0	0.0	4,000.0	7,505.4
A0104	428.6	330.0	0.0	0.00	758.6	0.0	0.0	0.0	0.0	758.6
<b>A02</b>	<b>994.6</b>	<b>1,439.9</b>	<b>0.0</b>	<b>0.00</b>	<b>2,434.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,434.5</b>
A0201	0.0	818.7	0.0	0.00	818.7	0.0	0.0	0.0	0.0	818.7
A0202	994.6	621.2	0.0	0.00	1,615.8	0.0	0.0	0.0	0.0	1,615.8
<b>A07</b>	<b>2,398.9</b>	<b>3,138.2</b>	<b>1,733.0</b>	<b>0.00</b>	<b>7,270.1</b>	<b>27,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27,600.0</b>	<b>34,870.1</b>
A0702	0.0	0.0	1,529.0	0.00	1,529.0	0.0	0.0	0.0	0.0	1,529.0
A0703	677.2	896.0	204.0	0.00	1,777.2	27,600.0	0.0	0.0	27,600.0	29,377.2
A0705	1,721.7	2,242.2	0.0	0.00	3,963.9	0.0	0.0	0.0	0.0	3,963.9
<b>A08</b>	<b>262.3</b>	<b>1,565.8</b>	<b>2,786.8</b>	<b>0.00</b>	<b>4,614.8</b>	<b>15,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,100.0</b>	<b>19,714.8</b>
A0801	165.2	313.2	2,786.8	0.00	3,265.2	15,100.0	0.0	0.0	15,100.0	18,365.2
A0802	97.0	1,252.6	0.0	0.00	1,349.7	0.0	0.0	0.0	0.0	1,349.7
<b>B01</b>	<b>2,462.4</b>	<b>4,029.5</b>	<b>0.0</b>	<b>0.00</b>	<b>6,491.9</b>	<b>4,500.0</b>	<b>1,114.6</b>	<b>0.0</b>	<b>5,615.0</b>	<b>12,106.5</b>



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	LOCAL	External Grant	External Loan	Total	
B0101	304.6	336.2	0.0	0.00	4,500.0	1,114.6	0.0	5,615.0	6,255.4
B0102	382.3	688.0	0.0	0.00	0.0	0.0	0.0	0.0	1,070.3
B0103	1,315.1	2,122.5	0.0	0.00	0.0	0.0	0.0	0.0	3,437.7
B0104	460.4	882.7	0.0	0.00	0.0	0.0	0.0	0.0	1,343.2
<b>B04 Zanzibar Environmental Management Authority</b>	<b>866.4</b>	<b>564.3</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,430.7</b>
B0401	0.0	101.1	0.0	0.00	0.0	0.0	0.0	0.0	101.1
B0402	866.4	463.2	0.0	0.00	0.0	0.0	0.0	0.0	1,329.6
<b>C01 The Second Vice President's Office</b>	<b>3,379.4</b>	<b>4,540.9</b>	<b>17,353.9</b>	<b>459.14</b>	<b>100.0</b>	<b>0.0</b>	<b>14,644.0</b>	<b>14,744.0</b>	<b>40,477.7</b>
C0101	825.4	882.7	0.0	0.00	0.0	0.0	0.0	0.0	1,708.1
C0102	1,069.1	2,103.0	17,353.9	459.14	100.0	0.0	14,644.0	14,744.0	35,729.6
C0104	1,484.9	1,555.2	0.0	0.00	0.0	0.0	0.0	0.0	3,040.1
<b>C02 House of Representative</b>	<b>8,939.7</b>	<b>15,505.1</b>	<b>0.0</b>	<b>230.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24,674.8</b>
C0201	0.0	8,591.0	0.0	0.00	0.0	0.0	0.0	0.0	8,591.0
C0202	8,939.7	6,914.1	0.0	230.00	0.0	0.0	0.0	0.0	16,083.8
<b>C03 Zanzibar Electoral Commission</b>	<b>1,412.6</b>	<b>803.9</b>	<b>0.0</b>	<b>0.00</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,216.5</b>
C0302	1,412.6	803.9	0.0	0.00	0.0	0.0	0.0	0.0	2,216.5
<b>C04 Zanzibar Drugs Control and Enforcement Authority</b>	<b>353.5</b>	<b>940.3</b>	<b>0.0</b>	<b>0.00</b>	<b>3,637.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,638.0</b>	<b>4,931.6</b>
C0401	0.0	389.3	0.0	0.00	3,637.8	0.0	0.0	3,638.0	4,027.1



**AGGREGATED BUDGET 2022/2023**

Vote/Institute	Recurrent Expenditure						Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
C0402 Administration and Human Resources of ZDCEA	353.5	551.0	0.0	0.00	904.5	0.0	0.0	0.0	0.0	904.5	
<b>C05 Zanzibar AIDS Commission</b>	<b>477.5</b>	<b>756.4</b>	<b>0.0</b>	<b>15.01</b>	<b>1,288.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,288.9</b>	
C0501 Coordination of HIV national Response	0.0	164.6	0.0	15.01	179.6	0.0	0.0	0.0	0.0	179.6	
C0502 Coordination and administration of Zanzibar AIDS Commission...	477.5	631.8	0.0	0.00	1,109.3	0.0	0.0	0.0	0.0	1,109.3	
<b>D01 President's Ofc Reg Admn, Local Gov &amp; Special Dept</b>	<b>1,609.7</b>	<b>6,211.6</b>	<b>183.5</b>	<b>0.00</b>	<b>8,004.8</b>	<b>18,920.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,920.0</b>	<b>26,924.8</b>	
D0101 Coordination of Local Government and Regional Administration	245.0	456.1	0.0	0.00	701.1	7,800.0	0.0	0.0	7,800.0	8,501.1	
D0102 Management Administration & Coordination of Special Department	0.0	1,220.9	183.5	0.00	1,404.4	11,120.0	0.0	0.0	11,120.0	12,524.4	
D0104 Administration and Coordination Government and Special Department	1,364.7	4,534.6	0.0	0.00	5,899.3	0.0	0.0	0.0	0.0	5,899.3	
<b>D02 Economic Brigade</b>	<b>25,387.3</b>	<b>6,592.0</b>	<b>737.6</b>	<b>0.00</b>	<b>32,716.9</b>	<b>5,464.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,465.0</b>	<b>38,181.7</b>	
D0201 Vocational Training for Youth and Production	0.0	3,950.8	0.0	0.00	3,950.8	3,250.0	0.0	0.0	3,250.0	7,200.8	
D0202 Management and Administration of JKU	25,387.3	2,641.2	737.6	0.00	28,766.1	2,214.8	0.0	0.0	2,215.0	30,980.9	
<b>D03 Training Center for Offenders</b>	<b>16,815.6</b>	<b>3,139.1</b>	<b>0.0</b>	<b>0.00</b>	<b>19,954.7</b>	<b>2,232.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,233.0</b>	<b>22,187.4</b>	
D0301 Correctional Services to Offenders in T.C.F. Offend	0.0	31.9	0.0	0.00	31.9	0.0	0.0	0.0	0.0	31.9	
D0302 Management and Administration	16,815.6	3,107.3	0.0	0.00	19,922.9	2,232.7	0.0	0.0	2,233.0	22,155.5	
<b>D04 Anti-Smuggling Unit</b>	<b>24,874.1</b>	<b>5,381.2</b>	<b>0.0</b>	<b>0.00</b>	<b>30,255.3</b>	<b>14,420.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,420.0</b>	<b>44,675.3</b>	
D0401 Security And Anti-Smuggling	0.0	2,586.9	0.0	0.00	2,586.9	0.0	0.0	0.0	0.0	2,586.9	
D0402 Administration and Coordination of KMKM Services	24,874.1	2,784.3	0.0	0.00	27,658.4	14,420.0	0.0	0.0	14,420.0	42,078.4	
<b>D05 Fire and Rescue Force</b>	<b>12,018.0</b>	<b>2,549.8</b>	<b>0.0</b>	<b>0.00</b>	<b>14,567.8</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,000.0</b>	<b>20,567.8</b>	



**AGGREGATED BUDGET 2022/2023**

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
D0501 Rescue Operations and Fire fighting	0.0	862.3	0.0	0.0	862.3	0.0	0.0	0.0	0.0	862.3	
D0502 Administration and Coordination of Fire and Rescue Force	12,018.0	1,687.5	0.0	0.0	13,705.5	6,000.0	0.0	0.0	6,000.0	19,705.5	
<b>D06 People's Voluntia Unit</b>	<b>16,939.0</b>	<b>3,105.1</b>	<b>0.0</b>	<b>0.0</b>	<b>20,044.1</b>	<b>3,170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,170.0</b>	<b>23,214.1</b>	
D0601 Defence of the Country, Citizens and their Property	0.0	1,941.1	0.0	0.0	1,941.1	0.0	0.0	0.0	0.0	1,941.1	
D0602 Management and Administration of People's Voluntia	16,939.0	1,164.0	0.0	0.0	18,103.0	3,170.0	0.0	0.0	3,170.0	21,273.0	
<b>D07 Urban West Region</b>	<b>1,388.3</b>	<b>1,576.4</b>	<b>5,713.1</b>	<b>0.0</b>	<b>8,977.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,977.8</b>	
D0701 Supervise executive Government Function of the Region	0.0	491.4	0.0	0.0	491.4	0.0	0.0	0.0	0.0	491.4	
D0702 Management and Administration of Region	1,688.3	1,085.0	0.0	0.0	2,773.3	0.0	0.0	0.0	0.0	2,773.3	
D0703 Management and Administration of LGAs	0.0	0.0	5,713.1	0.0	5,713.1	0.0	0.0	0.0	0.0	5,713.1	
<b>D08 South Region Unguja</b>	<b>1,506.4</b>	<b>648.6</b>	<b>1,344.9</b>	<b>0.0</b>	<b>3,499.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,499.9</b>	
D0801 Supervise Executive Functions of Government in Relation to Region	0.0	167.2	0.0	0.0	167.2	0.0	0.0	0.0	0.0	167.2	
D0802 Administration and Operational of Regional District and Shehias	1,506.4	481.3	0.0	0.0	1,987.7	0.0	0.0	0.0	0.0	1,987.7	
D0803 Management and Administration of LGAs	0.0	0.0	1,344.9	0.0	1,344.9	0.0	0.0	0.0	0.0	1,344.9	
<b>D09 North Region Unguja</b>	<b>1,377.3</b>	<b>833.5</b>	<b>1,264.5</b>	<b>0.0</b>	<b>3,475.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,475.3</b>	
D0901 Supervise Executive function of Government	0.0	240.3	0.0	0.0	240.3	0.0	0.0	0.0	0.0	240.3	
D0902 Coordination and Administration of Region, District and Shehia	1,377.3	593.2	0.0	0.0	1,970.5	0.0	0.0	0.0	0.0	1,970.5	
D0903 Management and Administration of LGAs	0.0	0.0	1,264.5	0.0	1,264.5	0.0	0.0	0.0	0.0	1,264.5	
<b>D10 South Region Pemba</b>	<b>1,256.6</b>	<b>886.2</b>	<b>2,621.5</b>	<b>0.0</b>	<b>4,764.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,764.4</b>	
D1001 Supervision of Government activity in the Region	0.0	210.7	0.0	0.0	210.7	0.0	0.0	0.0	0.0	210.7	





**AGGREGATED BUDGET 2022/2023**

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
D1003 Administration and Management of Region, District and Shehia	1,266.6	675.5	0.00	1,932.1	0.0	0.0	0.0	0.0	1,932.1	
D1104 Management and Administration of Local Government	0.0	0.0	2,621.6	2,621.6	0.0	0.0	0.0	0.0	2,621.6	
<b>D11 North Region Pemba</b>	<b>1,241.4</b>	<b>908.9</b>	<b>1,866.2</b>	<b>4,036.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,036.5</b>	
D1101 Supervision of Government Activity	0.0	249.7	0.00	249.7	0.0	0.0	0.0	0.0	249.7	
D1103 Admin. Mngmnt of Region, District and Shehia	1,241.4	659.2	0.00	1,900.6	0.0	0.0	0.0	0.0	1,900.6	
D1104 Management and Administration of LGAs	0.0	0.0	1,866.2	1,866.2	0.0	0.0	0.0	0.0	1,866.2	
<b>D12 Zanzibar Civil Status Registration Agency</b>	<b>2,175.1</b>	<b>2,081.9</b>	<b>0.00</b>	<b>4,257.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>5,357.0</b>	
D1201 Registration of Births, Deaths and Identity card	0.0	837.6	0.00	837.6	1,100.0	0.0	0.0	1,100.0	1,937.6	
D1202 Management and Administration of BD and Zan ID Cards	2,175.1	1,244.3	0.00	3,419.4	0.0	0.0	0.0	0.0	3,419.4	
<b>E04 Controller and Auditor General</b>	<b>2,256.4</b>	<b>2,544.7</b>	<b>0.00</b>	<b>4,801.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,801.1</b>	
E0401 Audit of Public Fund and Resources	1,225.4	583.2	0.00	1,818.6	0.0	0.0	0.0	0.0	1,818.6	
E0402 Administration and Coordination of Controlling and Auditing	1,031.0	1,951.5	0.00	2,982.5	0.0	0.0	0.0	0.0	2,982.5	
<b>E05 Z'bar Anti Corruption &amp; Economic Crimes Authority</b>	<b>3,000.0</b>	<b>1,544.6</b>	<b>0.00</b>	<b>4,544.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,544.6</b>	
E0501 To reduce corruption and economics crimes	0.0	597.4	0.00	597.4	0.0	0.0	0.0	0.0	597.4	
E0502 Administration and coordination management of Anti corruption	3,000.0	947.2	0.00	3,947.2	0.0	0.0	0.0	0.0	3,947.2	
<b>E07 Public Service Commission</b>	<b>596.4</b>	<b>894.5</b>	<b>0.00</b>	<b>1,490.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,490.9</b>	
E0701 Oversee Public Service	0.0	212.7	0.00	212.7	0.0	0.0	0.0	0.0	212.7	
E0702 Administration and Operations in PSC	596.4	681.8	0.00	1,278.2	0.0	0.0	0.0	0.0	1,278.2	



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Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Total	LOCAL	External Grant	External Loan	Total	
<b>E08 Civil Services Commission</b>	<b>209.6</b>	<b>511.3</b>	<b>0.0</b>	<b>720.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>720.9</b>
E0801 Civil Service Management	0.0	304.3	0.0	304.3	0.0	0.0	0.0	0.0	304.3
E0802 Management and Administration of Civil Service	209.6	207.0	0.0	416.6	0.0	0.0	0.0	0.0	416.6
<b>F01 President Office, Finance and Planning</b>	<b>179,702.4</b>	<b>25,674.3</b>	<b>52,538.3</b>	<b>235,917.4</b>	<b>92,200.0</b>	<b>2,661.1</b>	<b>48,592.0</b>	<b>143,453.0</b>	<b>401,370.4</b>
F0101 Public Finance and Budget Management	178,713.0	3,446.4	52,334.4	234,496.1	0.0	0.0	0.0	0.0	234,496.1
F0102 Management of Public Asset and Investment	93.3	15,028.0	203.9	15,325.2	92,200.0	0.0	0.0	92,200.0	107,525.2
F0104 Administration and Coordination of Ministry of Finance	896.2	7,199.9	0.0	8,096.1	0.0	2,661.1	48,592.0	51,253.0	59,349.1
<b>F02 Consolidated Fund Services</b>	<b>1,304.8</b>	<b>210,300.0</b>	<b>0.0</b>	<b>211,604.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>211,604.8</b>
F0201 Consolidated Fund Management	1,304.8	210,300.0	0.0	211,604.8	0.0	0.0	0.0	0.0	211,604.8
<b>F03 Planning Commission</b>	<b>1,473.5</b>	<b>4,088.5</b>	<b>0.0</b>	<b>6,118.6</b>	<b>12,088.5</b>	<b>730.0</b>	<b>0.0</b>	<b>12,819.0</b>	<b>18,937.2</b>
F0301 Coordination of National Planning and Human Resource Development	561.2	992.4	0.0	2,108.6	12,088.5	730.0	0.0	12,819.0	14,927.1
F0302 Macroeconomic Management and Research	319.0	1,194.3	0.0	1,513.3	0.0	0.0	0.0	0.0	1,513.3
F0303 Administration and Coordination of ZPC	593.3	1,901.8	0.0	2,496.7	0.0	0.0	0.0	0.0	2,496.7
<b>F04 Office of the Chief Government Statistician</b>	<b>1,711.3</b>	<b>2,076.9</b>	<b>0.0</b>	<b>3,788.2</b>	<b>5,000.0</b>	<b>8,396.5</b>	<b>4,370.0</b>	<b>13,266.0</b>	<b>17,054.7</b>
F0401 Development and Coordination of Social-Economic Official Statistics	0.0	809.8	0.0	809.8	201.2	8,396.5	3,365.0	11,963.0	12,772.4
F0402 Operations and Coordination of the OCGS	1,711.3	1,267.1	0.0	2,978.4	296.8	0.0	1,005.0	1,304.0	4,282.3
<b>F05 Office of Accountant General</b>	<b>5,135.9</b>	<b>2,350.0</b>	<b>0.0</b>	<b>7,485.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,485.9</b>
F0501 Treasury Management	0.0	899.5	0.0	899.5	0.0	0.0	0.0	0.0	899.5
F0502 Planning and Administration of the Accountant General's Office	5,135.9	1,450.5	0.0	6,586.4	0.0	0.0	0.0	0.0	6,586.4
<b>F06 Office of Internal Auditor General</b>	<b>1,735.0</b>	<b>1,902.7</b>	<b>0.0</b>	<b>3,637.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,637.7</b>



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F0601 Management of Internal Audit in the Government	0.0	1,138.5	0.0	1,138.5	0.0	0.0	0.0	0.0	1,138.5
F0602 Management & Administration	1,735.0	764.2	0.0	2,499.2	0.0	0.0	0.0	0.0	2,499.2
<b>G01 PO Justice, Constit, Legal Affairs &amp; good governance</b>	<b>2,216.2</b>	<b>2,910.2</b>	<b>1,581.60</b>	<b>8,780.6</b>	<b>1,680.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,680.0</b>	<b>10,460.7</b>
G0102 Administration of Legal Aid Service	74.2	208.3	0.0	282.5	0.0	0.0	0.0	0.0	282.5
G0103 Supervision of Good Governance	141.5	160.0	0.0	301.5	0.0	0.0	0.0	0.0	301.5
G0105 Administration and Coordination of POCLPGG	1,520.5	2,003.9	2,072.6	7,178.6	1,680.2	0.0	0.0	1,680.0	8,858.8
G0106 Management of HRM and Public Service Compensation	480.0	537.9	0.0	1,017.9	0.0	0.0	0.0	0.0	1,017.9
<b>G02 High Court Zanzibar</b>	<b>4,982.4</b>	<b>4,564.4</b>	<b>1,266.8</b>	<b>10,813.6</b>	<b>6,550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,550.0</b>	<b>17,363.6</b>
G0201 Access to Justice	0.0	933.5	1,266.8	2,200.3	6,550.0	0.0	0.0	6,550.0	8,750.3
G0202 Administration and Coordination of Judiciary	4,982.4	3,630.9	0.0	8,613.3	0.0	0.0	0.0	0.0	8,613.3
<b>G03 Attorney General's Office Zanzibar</b>	<b>1,410.3</b>	<b>1,785.0</b>	<b>0.0</b>	<b>3,195.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,195.3</b>
G0301 Reform of Legal Services	960.7	684.7	0.0	1,645.4	0.0	0.0	0.0	0.0	1,645.4
G0302 Admin and Coordination of Attorney's General Chamber	449.6	1,100.3	0.0	1,549.9	0.0	0.0	0.0	0.0	1,549.9
<b>G04 Office of Director of Public Prosecutions</b>	<b>1,964.0</b>	<b>1,333.9</b>	<b>211.6</b>	<b>3,509.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,509.4</b>
G0401 Prosecution of criminal case	0.0	358.0	0.0	358.0	0.0	0.0	0.0	0.0	358.0
G0402 Administration and Coordination of director of public prosecution's office	1,964.0	975.9	211.6	3,151.5	0.0	0.0	0.0	0.0	3,151.5
<b>G05 Law Review Commission</b>	<b>602.7</b>	<b>1,299.1</b>	<b>0.0</b>	<b>1,901.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,901.8</b>
G0501 Reform the Laws	0.0	696.9	0.0	696.9	0.0	0.0	0.0	0.0	696.9
G0502 Administration and Coordination of the Commission of law Review	602.7	602.2	0.0	1,204.9	0.0	0.0	0.0	0.0	1,204.9



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<b>G12 Wakfu and Trust Commission</b>	624.5	685.3	0.0	1,309.8	0.0	0.0	0.0	0.0	1,309.8
G1201 Supervision of Islamic Matters	0.0	287.4	0.0	287.4	0.0	0.0	0.0	0.0	287.4
G1202 Administration of the Office	624.5	397.9	0.0	1,022.4	0.0	0.0	0.0	0.0	1,022.4
<b>G13 E-Government</b>	1,492.1	2,811.9	0.0	4,304.0	0.0	0.0	0.0	0.0	4,304.0
G1301 E-Government Services	845.8	1,590.0	0.0	2,435.8	0.0	0.0	0.0	0.0	2,435.8
G1302 Administration of e-Government	646.3	1,221.9	0.0	1,868.2	0.0	0.0	0.0	0.0	1,868.2
<b>G14 Grand Muft's Office</b>	639.6	902.6	0.0	1,542.2	0.0	0.0	0.0	0.0	1,542.2
G1401 Management of Islamic affairs	0.0	334.1	0.0	334.1	0.0	0.0	0.0	0.0	334.1
G1402 Administration and Operations	639.6	568.5	0.0	1,208.1	0.0	0.0	0.0	0.0	1,208.1
<b>G15 Public Leaders Ethics Commission</b>	257.4	1,080.4	0.0	1,337.8	0.0	0.0	0.0	0.0	1,337.8
G1501 Public Leaders' Code of Ethics	0.0	536.6	0.0	536.6	0.0	0.0	0.0	0.0	536.6
G1502 Management and Administration of Public Leaders Ethics Commission	257.4	543.8	0.0	801.2	0.0	0.0	0.0	0.0	801.2
<b>H01 Ministry of Health</b>	35,109.7	51,370.4	4,698.8	93,301.6	25,194.8	25,230.7	10,300.0	60,726.0	154,027.1
H0101 Preventive Services and Health Education	13,085.3	7,498.4	0.0	22,202.2	2,125.2	10,082.7	0.0	12,208.0	34,410.1
H0102 Curative Services	5,167.0	37,546.9	3,579.5	46,473.1	18,569.6	15,148.0	10,300.0	44,018.0	90,490.6
H0103 Administration and Coordination of Ministry of Health	16,847.4	6,325.2	1,119.3	24,626.4	4,500.0	0.0	0.0	4,500.0	29,126.4
<b>H02 Mnazi Mmoja Hospital</b>	14,694.2	5,969.9	0.0	20,664.1	5,553.0	0.0	7,969.0	13,522.0	34,186.3
H0201 Diagnostic Service and Curative	0.0	1,140.5	0.0	1,140.5	2,200.0	0.0	0.0	2,200.0	3,340.5
H0202 Administration and Coordination of Mnazi Mmoja Hospital	14,694.2	4,829.4	0.0	19,523.6	3,353.0	0.0	7,969.0	11,322.0	30,845.8
<b>H04 Ministry of Community Dev, Gender, Elders and Childre</b>	1,946.5	10,229.1	0.0	12,936.2	3,000.0	0.0	0.0	3,000.0	15,936.2
H0401 Social Protection	1,382.8	8,909.2	0.0	10,442.6	3,000.0	0.0	0.0	3,000.0	13,442.6



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Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
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										Total	
H0402 Management and Administration	238.4	897.1	0.0	0.00	1,135.5	0.0	0.0	0.0	0.0	1,135.5	
H0403 Community Development and Gender	375.3	422.8	0.0	610.00	1,358.2	0.0	0.0	0.0	0.0	1,358.2	
<b>J02 Tourism Commission</b>	<b>848.0</b>	<b>2,087.4</b>	<b>0.0</b>	<b>938.17</b>	<b>3,873.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,873.6</b>	
J0201 Marketing and Promotion for Tourism	0.0	650.6	0.0	0.00	650.6	0.0	0.0	0.0	0.0	650.6	
J0202 Administration and Coordination of Tourism Commission	848.0	1,436.8	0.0	938.17	3,223.0	0.0	0.0	0.0	0.0	3,223.0	
<b>J03 Ministry of Information, Youth, Culture and Sports</b>	<b>4,024.1</b>	<b>2,870.8</b>	<b>9,379.7</b>	<b>70.05</b>	<b>16,344.6</b>	<b>32,737.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49,081.9</b>	
J0301 Development of Information, Broadcasting and Printing	482.5	510.0	7,670.3	0.00	8,642.8	14,337.3	0.0	0.0	0.0	22,980.1	
J0302 Youth development	148.9	75.0	351.9	70.05	645.8	6,400.0	0.0	0.0	0.0	7,045.8	
J0303 Development of Culture, Arts and Sports	1,728.5	755.0	1,357.5	0.00	3,841.0	12,000.0	0.0	0.0	0.0	15,841.0	
J0304 Management and Administration	1,684.2	1,530.8	0.0	0.00	3,215.0	0.0	0.0	0.0	0.0	3,215.0	
<b>J04 Ministry of Tourism and Heritage</b>	<b>2,274.7</b>	<b>2,698.1</b>	<b>942.7</b>	<b>0.00</b>	<b>5,915.5</b>	<b>7,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,415.5</b>	
J0401 Coordinate Development of Tourism	244.9	406.4	0.0	0.00	651.3	0.0	0.0	0.0	0.0	651.3	
J0402 Development of Museum, Historical Sites and Coserve Stone Town	897.7	648.1	942.7	0.00	2,488.5	7,500.0	0.0	0.0	0.0	9,988.5	
J0403 Administration	1,132.2	1,643.6	0.0	0.00	2,775.7	0.0	0.0	0.0	0.0	2,775.7	
<b>K01 Ministry of Education and Vocational Training</b>	<b>129,336.7</b>	<b>31,936.8</b>	<b>49,815.7</b>	<b>1,000.00</b>	<b>212,089.2</b>	<b>36,974.5</b>	<b>15,666.4</b>	<b>45,085.0</b>	<b>97,726.0</b>	<b>309,815.1</b>	
K0101 Pre an Primary Education	58,212.8	11,389.8	0.0	1,000.00	70,602.6	10,486.2	10,463.5	0.0	20,960.0	91,562.3	
K0102 Secondary Education	60,581.1	9,946.6	0.0	0.00	70,527.7	21,978.3	5,202.9	16,335.0	43,516.0	114,043.9	
K0103 Higher Education	791.8	517.8	30,497.9	0.00	31,807.5	0.0	0.0	0.0	0.0	31,807.5	
K0104 Alternative and Vocation Training	598.9	587.8	9,634.3	0.00	10,821.0	4,500.0	0.0	28,750.0	33,250.0	44,071.0	
K0105 Quality Education	609.1	1,035.7	9,683.5	0.00	11,328.3	0.0	0.0	0.0	0.0	11,328.3	



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K0106 Administration and Coordination in Education	8,543.0	8,459.1	0.0	0.0	17,002.1	0.0	0.0	0.0	0.0	17,002.1	
<b>L01 Ministry of Agric, Irrigation, Natural Res &amp; Livestock</b>	<b>11,887.0</b>	<b>4,785.3</b>	<b>5,596.4</b>	<b>0.00</b>	<b>23,248.7</b>	<b>8,694.8</b>	<b>388.2</b>	<b>21,259.0</b>	<b>30,342.0</b>	<b>53,590.8</b>	
L0101 Agricultural Development	4,482.8	1,876.0	5,231.8	0.00	11,590.6	850.0	388.2	21,259.0	22,497.0	34,087.8	
L0102 Development of Natural Resources	2,459.0	600.7	0.0	0.00	3,059.7	1,000.0	0.0	0.0	1,000.0	4,059.7	
L0103 Livestock Development	2,157.6	749.4	1,364.6	0.00	4,271.6	5,000.0	0.0	0.0	5,000.0	9,271.6	
L0105 Administration and Coordination of Agriculture	2,787.6	1,539.3	0.0	0.00	4,326.8	1,844.8	0.0	0.0	1,845.0	6,171.7	
<b>L02 Ministry of Blue Economy and Fisheries</b>	<b>2,429.8</b>	<b>3,269.8</b>	<b>2,407.8</b>	<b>0.00</b>	<b>8,107.4</b>	<b>52,000.0</b>	<b>2,300.0</b>	<b>27,255.0</b>	<b>81,555.0</b>	<b>89,662.4</b>	
L0201 Blue Economy Development	228.5	1,200.0	1,775.3	0.00	3,203.8	11,000.0	0.0	0.0	11,000.0	14,203.8	
L0202 Fisheries Development	1,039.1	935.0	632.5	0.00	2,606.6	41,000.0	2,300.0	27,255.0	70,555.0	73,161.6	
L0203 Coordination and Supervision of Ministry	1,162.2	1,134.8	0.0	0.00	2,297.0	0.0	0.0	0.0	0.0	2,297.0	
<b>N02 Ministry of Land and Human Settlements Development</b>	<b>2,558.7</b>	<b>1,182.0</b>	<b>1,984.0</b>	<b>0.00</b>	<b>5,725.7</b>	<b>17,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,000.0</b>	<b>22,725.7</b>	
N0201 Coordination and Management of Ministry of Land and Human Settlement	2,300.7	857.0	0.0	0.00	3,157.7	0.0	0.0	0.0	0.0	3,157.7	
N0202 Land Management	258.0	326.0	162.3	0.00	746.3	1,000.0	0.0	0.0	1,000.0	1,746.3	
N0203 Management of Human Settlements Development	0.0	0.0	1,821.7	0.00	1,821.7	16,000.0	0.0	0.0	16,000.0	17,821.7	
<b>N03 Ministry of Water, Energy and Minerals</b>	<b>1,509.1</b>	<b>1,512.1</b>	<b>3,608.3</b>	<b>0.00</b>	<b>6,629.5</b>	<b>37,474.7</b>	<b>1,700.0</b>	<b>89,530.0</b>	<b>128,705.0</b>	<b>135,334.5</b>	
N0301 Management of Water supply	156.7	252.0	3,608.3	0.00	4,017.0	22,745.7	1,700.0	78,241.0	102,686.0	106,703.3	
N0302 Management of Energy and Mineral	452.7	285.8	0.0	0.00	738.5	14,729.0	0.0	11,290.0	26,019.0	26,757.3	
N0303 Management and Administration of MWEN	899.6	974.3	0.0	0.00	1,873.9	0.0	0.0	0.0	0.0	1,873.9	
<b>N04 Commission for Lands</b>	<b>1,785.1</b>	<b>1,522.0</b>	<b>909.5</b>	<b>0.00</b>	<b>4,216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,216.6</b>	



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N0401 Administration of Commission for Lands	1,785.1	991.6	0.0	0.0	2,776.7	0.0	0.0	0.0	0.0	2,776.7	
N0402 Land administration and governance	0.0	530.4	909.5	0.0	1,439.9	0.0	0.0	0.0	0.0	1,439.9	
<b>P01 Ministry of Infrustuc, Communication &amp; Transport</b>	<b>2,140.9</b>	<b>3,640.9</b>	<b>9,005.1</b>	<b>0.00</b>	<b>14,786.9</b>	<b>226,147.0</b>	<b>0.0</b>	<b>337,860.0</b>	<b>564,007.0</b>	<b>578,793.9</b>	
P0101 Transportation programme	0.0	0.0	6,640.0	0.00	6,640.0	226,147.0	0.0	337,860.0	564,007.0	570,647.0	
P0103 Programme of ICT	350.6	740.9	2,365.1	0.00	3,456.6	0.0	0.0	0.0	0.0	3,456.6	
P0104 Administration and Coordination of Infrastructure, Communication Transportation	1,790.3	2,900.0	0.0	0.00	4,690.3	0.0	0.0	0.0	0.0	4,690.3	
<b>R01 Ministry of Trade and Industrial Development</b>	<b>3,018.9</b>	<b>1,928.7</b>	<b>5,817.8</b>	<b>0.00</b>	<b>10,765.4</b>	<b>11,000.0</b>	<b>4,600.0</b>	<b>0.0</b>	<b>15,600.0</b>	<b>26,365.4</b>	
R0101 Administration and Coordination of Ministry of Trade	1,697.6	1,279.9	0.0	0.00	2,977.5	0.0	0.0	0.0	0.0	2,977.5	
R0102 Industrial and Entrepreneurship Development	523.4	312.5	1,266.0	0.00	2,101.9	7,000.0	4,600.0	0.0	11,600.0	13,701.9	
R0103 Trade and Marketing Development	797.9	336.3	4,551.8	0.00	5,686.0	4,000.0	0.0	0.0	4,000.0	9,686.0	
<b>JUMLA KUU</b>	<b>557,951.5</b>	<b>467,947.1</b>	<b>186,880.2</b>	<b>7,736.24</b>	<b>1,220,515.0</b>	<b>682,540.0</b>	<b>62,787.5</b>	<b>606,865.0</b>	<b>1,352,192.0</b>	<b>2,572,707.5</b>	



APPROVAL OF EXPENDITURE FOR LOCAL GOVERNMENT AUTHORITY FOR THEIR OWN SOURCE ON THE FINANCIAL YEAR 2022/2023		
NO.	LOCAL GOVERNMENT AUTHORITIES	ESTIMATES 2022/2023
1	Mijini Municipal Council	5,252,940,000
2	Magharibi A Municipal Council	1,900,000,000
3	Magharibi B Municipal Council	2,640,000,000
4	Central Town Council	1,600,000,000
5	Kusini District Council	1,003,640,000
6	North A Town Council	1,071,100,000
7	North B Town Council	1,818,300,000
8	Chakechake Town Council	847,705,450
9	Mkoani Municipal Council	566,650,000
10	Wete Town Council	500,000,000
11	Micheweni District Council	420,000,000
<b>GRAND TOTAL</b>		<b>17,620,335,450</b>
APPROVAL OF EXPENDITURE FOR LOCAL GOVERNMENT AUTHORITY FOR THEIR OWN SOURCE ON THE FINANCIAL YEAR 2022/2023		

PASSED by the House of Representatives of Zanzibar on 21<sup>st</sup> June, 2022

(RAYA ISSA MSELLEM)

*Clerk of the House of Representatives of Zanzibar.*