



AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, EIGHT HUNDRED AND TWENTY NINE BILLIONS, NINE HUNDRED AND EIGHTY NINE MILLIONS, AND SEVEN EIGHTY FOUR HUNDRED THOUSAND OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY TWO, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

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Schedule



ACT NO. 2 OF 2021

I ASSENT

{DR. HUSSEIN ALI MWINYI}
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF
THE REVOLUTIONARY COUNCIL

.....*24 June*....., 2021

AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, EIGHT HUNDRED AND TWENTY NINE BILLIONS, NINE HUNDRED AND EIGHTY NINE MILLIONS, AND SEVEN EIGHTY FOUR HUNDRED THOUSAND OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY TWO, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2021.

Interpretation.

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Management Act.

Issue of
Shillings
**1,829,989,
784,000**
out of the
Consolidated
Fund.

3. The Treasury, Ministry responsible for Finance and Planning may issue out of the Consolidated Fund for the Government expenditure in respect of the year ending on the 30th day of June, 2022, the sum of One Trillion, Eight Hundred and Twenty Nine Billions, Nine Hundred and Eighty Nine Millions, and Seven Eighty Four Hundred Thousand.

Appropriation
of moneys
voted.

4. The sum granted under section 3 of this Act, shall be applied for the purposes and amount specified in the Schedules of this Act.



Power
of the
Minister
to borrow.

5.-(1) The Minister responsible for Finance, at any time not later than 30th day of June, 2022, may borrow within or outside Zanzibar any sum of money not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as he may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under subsection (1) of this section, shall be credited to the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under subsection (1) of this section, shall be subjected to repayment in accordance with the agreed terms and conditions, not later than the 30th day of June, 2022 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister responsible for Finance under subsection (1) of this section, shall be in addition to his powers under the Public Finance Management Act, No. 12 of 2016.

Power
of the
Minister for
supplementary
budget.

6.-(1) Where the Minister responsible for Finance is satisfied that it is necessary that in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provisions to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedule to this Act for or towards the excess or service.

(2) Where the Minister responsible for Finance authorizes the application of any surplus under this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives Supplementary Estimate of a statement of Re-allocation, as the case may be, in accordance with the provisions of section 106 (2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the powers conferred upon him under this section to any officer subject to such limitations as he may specify.



Redemption and payment of Interests.

7. The sum required any time for public loans redemption and repayments of interests in respect of financial year 2020/2021 Sixty Seven Billion, One Hundred and Thirty One Million, Seven Hundred and Forty Two Thousand, Two Hundred and Ninety Five Shillings (Shs. 67,131,742,295) and hereby charged shall be paid out of the Consolidated Fund.

Approval of development plans.

8. The Development Plans indicated in the Schedule are hereby approved for the year 2021/2022.

Approval of money or granted for development expenditure.

9. The sum granted in accordance with section 3 of this Act, is hereby approved for development expenditure as indicated in the Schedule, thereof and shall be applied for purposes amounts specified in the Schedule of this Act.

Basket Fund from Development Partners.

10. The sum of Thirteen Billions, Five and Forty Two Millions, One Hundred and Twenty One Thousands Shillings (Shs. 13,542,121,000/-) granted in accordance with section 3 of this Act, is hereby approved From Basket Fund from development Partner, among them Six Billions, Two Hundred Thirty Five Millions and Twenty One Thousands and One Hundred Shillings (Shs. 6,235,021,100) is for Recurrent Expenditure and Seven Billions, Three Hundred and Seven Millions and Ninety Nine Thousands and Nine Hundred Shillings (Shs. 7,307,099,900) is for Development Expenditure.

SCHEDULE



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
A02 Office of the Revolutionary Council	953.5	1,241.0	0.0	2,194.5	0.0	0.0	0.0	0.0	2,194.5
A0201 Co-ord Legal and Constitutional Responsibility	0.0	687.2	0.0	687.2	0.0	0.0	0.0	0.0	687.2
A0202 Management and Administration of Cabinet Secretariat	953.5	553.8	0.0	1,507.3	0.0	0.0	0.0	0.0	1,507.3
A07 President's Office Labour, Ec -Affairs & Investment	5,176.0	6,002.0	2,686.6	13,864.6	20,965.0	0.0	0.0	20,965.0	34,829.6
A0701 Supervision and Coordination of President's Services, Affairs and Comm.	2,305.9	2,200.0	0.0	4,505.9	500.0	0.0	0.0	500.0	5,005.9
A0702 Supervision of Labour Laws, Inspection and Decent Work	0.0	0.0	1,736.9	1,736.9	500.0	0.0	0.0	500.0	2,236.9
A0703 Economic Empowerment	678.6	800.0	191.2	1,669.8	5,965.0	0.0	0.0	5,965.0	7,634.8
A0704 Strengthen Investment and Government Issues Regional and International	341.1	1,000.0	758.5	2,099.6	8,500.0	0.0	0.0	8,500.0	10,599.6
A0705 Administration and Coordination of POLEAI	1,850.4	2,002.0	0.0	3,852.4	5,500.0	0.0	0.0	5,500.0	9,352.4
B01 First Vice President's Office	2,293.2	3,541.1	0.0	5,840.3	300.0	1,520.9	0.0	1,821.0	7,661.2
B0101 Environmental and Climate change Management	714.8	513.0	0.0	1,227.8	300.0	1,520.9	0.0	1,821.0	3,048.7
B0102 Disabilities Issues	325.2	588.0	0.0	913.2	0.0	0.0	0.0	0.0	913.2
B0103 Administration and Coordination of First Vice President Office	1,253.3	1,743.3	0.0	2,996.6	0.0	0.0	0.0	0.0	2,996.6
B0104 Coordination and Supervision of First Vice President Office	0.0	696.7	0.0	702.7	0.0	0.0	0.0	0.0	702.7
C01 The Second Vice President's Office	3,560.2	3,661.2	17,306.7	24,721.0	100.0	0.0	37,623.0	37,723.0	62,443.6
C0101 Coordination Activities, Second Vice President	988.3	837.0	0.0	1,825.3	0.0	0.0	0.0	0.0	1,825.3



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
C0102	1,029.0	1,580.9	17,306.7	192.90	20,109.5	100.0	0.0	37,623.0	37,723.0	57,832.1
C0104	1,542.9	1,243.4	0.0	0.00	2,786.3	0.0	0.0	0.0	0.0	2,786.3
C02 House of Representative	9,061.5	15,276.5	0.0	0.00	24,338.0	0.0	0.0	0.0	0.0	24,338.0
C0201	0.0	8,625.4	0.0	0.00	8,625.4	0.0	0.0	0.0	0.0	8,625.4
C0202	9,061.5	6,651.2	0.0	0.00	15,712.7	0.0	0.0	0.0	0.0	15,712.7
C03 Zanzibar Electoral Commission	1,518.1	730.8	0.0	0.00	2,248.9	0.0	0.0	0.0	0.0	2,248.9
C0302	1,518.1	730.8	0.0	0.00	2,248.9	0.0	0.0	0.0	0.0	2,248.9
C04 Commission for National Coordination and Drugs Con	399.9	874.2	0.0	0.00	1,274.1	1,900.0	0.0	0.0	1,900.0	3,174.1
C0401	0.0	361.0	0.0	0.00	361.0	1,900.0	0.0	0.0	1,900.0	2,261.0
C0402	399.9	513.2	0.0	0.00	913.1	0.0	0.0	0.0	0.0	913.1
C05 Zanzibar AIDS Commission	452.9	740.8	0.0	152.05	1,345.8	0.0	0.0	0.0	0.0	1,345.8
C0501	0.0	114.6	0.0	152.05	266.6	0.0	0.0	0.0	0.0	266.6
C0502	452.9	626.3	0.0	0.00	1,079.2	0.0	0.0	0.0	0.0	1,079.2
D01 President's Ofc Reg Admn, Local Gov & Special Dept	1,792.6	5,307.7	860.8	0.00	7,961.1	17,901.0	0.0	0.0	17,901.0	25,862.1
D0101	243.1	383.3	0.0	0.00	626.3	0.0	0.0	0.0	0.0	626.3
D0102	0.0	607.3	207.5	0.00	814.8	17,901.0	0.0	0.0	17,901.0	18,715.8
D0104	1,549.5	4,317.1	653.3	0.00	6,520.0	0.0	0.0	0.0	0.0	6,520.0
D02 Economic Brigade	24,016.1	2,644.0	0.0	0.00	26,660.1	10,814.6	0.0	0.0	10,815.0	37,474.7



	Grand Total
0	11,309.5
0	26,165.2
0	22,498.5
0	207.2
0	22,291.2
0	95,516.2
0	2,601.1
0	92,915.1
0	19,172.0
0	978.9
0	18,193.1
0	22,678.1
0	1,600.0
0	21,078.1
0	10,965.4
0	480.9
0	2,634.7
0	7,849.8
0	4,043.0



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0801 Supervise Executive Functions of Government in Relation to Region	0.0	190.4	0.0	190.4	0.0	0.0	0.0	0.0	190.4
D0802 Administration and Operational of Regional District and Shehias	1,639.5	390.6	0.0	2,030.1	0.0	0.0	0.0	0.0	2,030.1
D0803 Management and Administration of LGAs	0.0	0.0	1,822.5	1,822.5	0.0	0.0	0.0	0.0	1,822.5
D09 North Region Unguja	1,520.7	824.7	1,939.4	4,284.8	0.0	0.0	0.0	0.0	4,284.8
D0901 Supervise Executive function of Government	0.0	194.9	0.0	194.9	0.0	0.0	0.0	0.0	194.9
D0902 Coordination and Administration of Region, District and Shehia	1,520.7	629.8	0.0	2,150.5	0.0	0.0	0.0	0.0	2,150.5
D0903 Management and Administration of LGAs	0.0	0.0	1,939.4	1,939.4	0.0	0.0	0.0	0.0	1,939.4
D10 South Region Pemba	1,404.7	739.1	2,794.8	4,938.6	0.0	0.0	0.0	0.0	4,938.6
D1001 Supervision of Government activity in the Region	0.0	103.6	0.0	103.6	0.0	0.0	0.0	0.0	103.6
D1003 Administration and Management of Region, District and shehia	1,404.7	635.5	0.0	2,040.2	0.0	0.0	0.0	0.0	2,040.2
D1004 Management and Administration of Local Government	0.0	0.0	2,794.8	2,794.8	0.0	0.0	0.0	0.0	2,794.8
D11 North Region Pemba	1,244.4	758.1	3,195.8	5,198.3	0.0	0.0	0.0	0.0	5,198.3
D1101 Supervision of Government Activity	0.0	239.2	0.0	239.2	0.0	0.0	0.0	0.0	239.2
D1103 Admin. Mngmnt of Region, District and Shehia	1,244.4	518.9	0.0	1,763.3	0.0	0.0	0.0	0.0	1,763.3
D1104 Management and Administration of LGAs	0.0	0.0	3,195.8	3,195.8	0.0	0.0	0.0	0.0	3,195.8
D12 Zanzibar Civil Status Registration Agency	1,544.7	1,819.8	0.0	3,364.5	1,000.0	0.0	0.0	1,000.0	4,364.5
D1201 Registration of Births, Deaths and Identity card	0.0	988.2	0.0	988.2	1,000.0	0.0	0.0	1,000.0	1,988.2
D1202 Management and Administration of BD and Zan ID Cards	1,544.7	831.6	0.0	2,376.3	0.0	0.0	0.0	0.0	2,376.3



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
E04 Controller and Auditor General	2,134.5	2,247.7	0.0	4,382.2	0.0	0.0	0.0	0.0	4,382.2
E0401 Audit of Public Fund and Resources	1,171.3	572.6	0.0	1,743.8	0.0	0.0	0.0	0.0	1,743.8
E0402 Administration and Coordination of Controlling and Auditing	963.2	1,675.2	0.0	2,638.4	0.0	0.0	0.0	0.0	2,638.4
E05 Z'bar Anti Corruption & Economic Crimes Authority	1,141.3	1,017.8	0.0	2,159.1	20,950.0	0.0	0.0	20,950.0	23,109.1
E0501 To reduce corruption and economics crimes	0.0	264.7	0.0	264.7	0.0	0.0	0.0	0.0	264.7
E0502 Administration and coordination management of Anti corruption	1,141.3	753.2	0.0	1,894.5	20,950.0	0.0	0.0	20,950.0	22,844.5
E07 Public Service Commission	528.2	836.1	0.0	1,364.3	0.0	0.0	0.0	0.0	1,364.3
E0701 Oversee Public Service	307.0	232.4	0.0	539.4	0.0	0.0	0.0	0.0	539.4
E0702 Administration and Operations in PSC	221.2	603.7	0.0	824.9	0.0	0.0	0.0	0.0	824.9
E08 Civil Services Commission	196.1	452.5	0.0	648.6	0.0	0.0	0.0	0.0	648.6
E0801 Civil Service Management	0.0	266.9	0.0	266.9	0.0	0.0	0.0	0.0	266.9
E0802 Management and Administration of Civil Service	196.1	185.6	0.0	381.7	0.0	0.0	0.0	0.0	381.7
F01 President Office, Finance and Planning	30,323.6	19,208.2	32,535.7	82,067.5	76,379.5	1,939.4	9,622.0	87,941.0	170,008.4
F0101 Public Finance and Budget Management	26,994.0	7,673.0	30,388.2	65,055.3	0.0	0.0	0.0	0.0	65,055.3
F0102 Management of Public Asset and Investment	351.1	4,931.3	2,147.5	7,429.9	76,379.5	0.0	0.0	76,379.0	83,809.4
F0104 Administration and Coordination of Ministry of Finance	2,978.4	6,603.9	0.0	9,582.3	0.0	1,939.4	9,622.0	11,561.0	21,143.7
F02 Consolidated Fund Services	1,333.5	207,655.3	0.0	208,988.8	0.0	0.0	0.0	0.0	208,988.8
F0201 Consolidated Fund Management	1,333.5	207,655.3	0.0	208,988.8	0.0	0.0	0.0	0.0	208,988.8
F03 Planning Commission	1,440.4	6,764.1	3,630.2	12,007.4	2,000.0	9,147.1	0.0	11,147.0	23,154.5



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
F0301	568.0	2,109.9	0.0	172.77	2,850.6	2,000.0	0.0	2,000.0	4,850.6
F0302	284.7	1,521.0	3,630.2	0.0	5,435.9	0.0	9,147.1	9,147.0	14,582.9
F0303	587.8	3,133.2	0.0	0.0	3,721.0	0.0	0.0	0.0	3,721.0
G01	2,970.3	2,510.5	4,416.0	0.00	10,296.8	1,731.2	0.0	1,731.0	12,028.0
<i>governance</i>									
G0102	72.7	131.4	0.0	0.00	204.1	0.0	0.0	0.0	204.1
G0103	151.0	102.4	1,151.3	0.00	1,404.6	0.0	0.0	0.0	1,404.6
G0104	434.9	444.2	1,267.2	0.00	2,146.3	0.0	0.0	0.0	2,146.3
G0105	1,582.3	1,513.4	494.0	0.00	3,689.7	1,731.2	0.0	1,731.0	5,420.9
G0106	414.5	274.8	1,503.5	0.00	2,192.7	0.0	0.0	0.0	2,192.7
G0107	315.0	344.3	0.0	0.00	659.4	0.0	0.0	0.0	659.4
G02	4,444.5	2,564.4	1,237.1	0.00	8,246.0	0.0	0.0	0.0	8,246.0
<i>High Court Zanzibar</i>									
G0201	0.0	881.6	1,237.1	0.00	2,118.7	0.0	0.0	0.0	2,118.7
G0202	4,444.5	1,682.8	0.0	0.00	6,127.3	0.0	0.0	0.0	6,127.3
G03	1,119.2	1,279.5	0.0	0.00	2,398.7	0.0	0.0	0.0	2,398.7
<i>Attorney General's Office Zanzibar</i>									
G0301	776.4	633.5	0.0	0.00	1,409.9	0.0	0.0	0.0	1,409.9
G0302	342.8	646.0	0.0	0.00	988.8	0.0	0.0	0.0	988.8
G04	1,674.4	1,112.5	197.7	0.00	2,984.6	0.0	0.0	0.0	2,984.6
<i>Office of Director of Public Prosecutions</i>									
G0401	0.0	593.4	0.0	0.00	593.4	0.0	0.0	0.0	593.4
G0402	1,674.4	519.1	197.7	0.00	2,391.2	0.0	0.0	0.0	2,391.2



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
G05 Law Review Commission	457.4	1,281.6	0.0	0.00	1,739.0	0.0	0.0	0.0	0.0	1,739.0
G0501 Reform the Laws	0.0	762.6	0.0	0.00	762.6	0.0	0.0	0.0	0.0	762.6
G0502 Administration and Coordination of the Commission of law Review	457.4	519.1	0.0	0.00	976.5	0.0	0.0	0.0	0.0	976.5
H02 Mnazi Mmoja Hospital	14,808.9	5,562.3	0.0	0.00	20,371.2	0.0	0.0	0.0	0.0	20,371.2
H0201 Diagnostic Service and Curative	0.0	813.4	0.0	0.00	813.4	0.0	0.0	0.0	0.0	813.4
H0202 Administration and Coordination of Mnazi Mmoja Hospital	14,808.9	4,748.9	0.0	0.00	19,557.8	0.0	0.0	0.0	0.0	19,557.8
H03 Ministry of Health, Social Welfare, Gender & Children	36,577.9	46,379.3	4,385.0	5,430.22	92,772.4	86,483.5	18,602.6	0.0	105,096.0	197,868.5
H0301 Preventive Services and Health Education	12,422.4	3,895.5	0.0	3,836.76	20,154.7	2,713.5	11,702.6	0.0	14,416.0	34,570.8
H0302 Curative Services	4,984.8	28,287.1	3,416.0	738.13	37,426.0	78,379.9	6,900.0	0.0	85,280.0	122,705.9
H0303 Social Protection	1,316.6	9,304.6	0.0	484.06	11,105.3	3,900.0	0.0	0.0	3,900.0	15,005.3
H0305 Management & Administration	17,854.1	4,852.1	969.0	371.27	24,086.4	1,500.0	0.0	0.0	1,500.0	25,586.4
J02 Tourism Commission	718.8	1,324.1	0.0	0.00	2,042.9	2,000.0	0.0	0.0	2,000.0	4,042.9
J0201 Marketing and Promotion for Torism	0.0	595.5	0.0	0.00	595.5	0.0	0.0	0.0	0.0	595.5
J0202 Administration and Coordination of Tourism Commission	718.8	728.6	0.0	0.00	1,447.4	2,000.0	0.0	0.0	2,000.0	3,447.4
J03 Ministry of Information, Youth, Culture and Sports	3,861.8	2,124.0	8,408.3	30.00	14,424.1	56,469.0	0.0	0.0	56,469.0	70,893.1
J0301 Development of Information , Broadcasting and Printing	328.2	380.0	6,942.4	0.00	7,650.6	42,469.0	0.0	0.0	42,469.0	50,119.6
J0302 Youth Development	158.4	110.9	238.8	30.00	538.1	7,000.0	0.0	0.0	7,000.0	7,538.1
J0303 Development of Culture, Arts and Sports	1,649.0	597.5	1,227.1	0.00	3,473.6	7,000.0	0.0	0.0	7,000.0	10,473.6
J0304 Management and Administration	1,726.1	1,035.6	0.0	0.00	2,761.7	0.0	0.0	0.0	0.0	2,761.7



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
J04 Ministry of Tourism and Heritage	2,908.3	1,595.2	836.5	0.00	3,500.0	0.0	0.0	3,500.0	8,840.0
J0401 Coordinate Development of Tourism	197.8	80.0	0.0	0.00	277.8	0.0	0.0	277.8	277.8
J0402 Development of Museum, Historical Sites and Conserve Stone Town	1,453.5	325.2	836.5	0.00	2,615.2	3,500.0	0.0	3,500.0	6,115.2
J0403 Administration	1,257.1	1,190.0	0.0	0.00	2,447.1	0.0	0.0	2,447.1	2,447.1
K01 Ministry of Education and Vocational Training	109,632.0	24,335.8	48,309.5	0.00	182,278.3	45,583.4	14,588.1	23,120.0	265,549.7
K0101 Pre and Primary Education	49,344.0	7,988.7	0.0	0.00	57,312.7	15,464.7	6,260.6	0.0	79,038.0
K0102 Secondary Education	51,351.5	7,488.7	0.0	0.00	58,840.1	19,746.5	8,307.5	23,120.0	110,014.1
K0103 Higher Education	671.1	444.7	30,471.6	0.00	31,587.4	0.0	0.0	0.0	31,587.4
K0104 Altanative and Vocation Training	507.7	537.7	9,082.2	0.00	10,127.6	6,220.7	0.0	0.0	16,348.2
K0105 Quality Education	516.3	919.4	8,755.7	0.00	10,191.4	0.0	0.0	0.0	10,191.4
K0106 Administration and Coordination in Education	7,241.5	6,977.6	0.0	0.00	14,219.1	4,151.5	0.0	0.0	18,370.6
L01 Ministry of Agric,Irrigation,Natural Res&Livestock	12,628.8	4,585.3	6,640.8	0.00	23,834.9	5,984.1	303.9	23,582.0	53,704.8
L0101 Agricultural Development	2,861.7	2,252.3	5,249.1	0.00	10,403.1	3,020.0	303.9	23,582.0	37,308.9
L0102 Development of Natural Resources	2,245.5	521.2	0.0	0.00	2,766.8	0.0	0.0	0.0	2,766.8
L0103 Livestock Development	1,630.7	695.3	1,391.7	0.00	3,717.7	2,964.1	0.0	0.0	6,681.8
L0105 Administration and Coordination of Agriculture	5,890.8	1,056.5	0.0	0.00	6,947.2	0.0	0.0	0.0	6,947.2
L02 Ministry of Blue Economy and Fisheries	1,681.1	2,026.3	1,947.3	0.00	5,654.7	16,633.6	21,141.6	15,113.0	58,543.0
L0201 Blue economy Development	0.0	759.8	1,648.2	0.00	2,448.0	0.0	0.0	0.0	2,448.0
L0202 Fisheries Development	538.2	566.3	299.1	0.00	1,433.6	16,633.6	21,141.6	15,113.0	54,321.9
L0203 Coordination and Supervision of Ministry	1,142.9	630.2	0.0	0.00	1,773.1	0.0	0.0	0.0	1,773.1



AGGREGATED BUDGET 2021/2022

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
N02 Ministry of Land and Human Settlements Development	2,396.3	1,167.8	5,243.3	0.00	8,807.4	10,310.0	0.0	0.0	10,310.0	19,117.4	
N0201 Coordination and Management of Ministry of Land and Human Settlement	2,136.5	843.8	0.0	0.00	2,980.3	0.0	0.0	0.0	0.0	2,980.3	
N0202 Land Management	259.8	324.0	3,634.3	0.00	4,218.1	0.0	0.0	0.0	0.0	4,218.1	
N0203 Management of Human Settlements Development	0.0	0.0	1,609.0	0.00	1,609.0	10,310.0	0.0	0.0	10,310.0	11,919.0	
N03 Ministry of Water, Energy and Minerals	1,236.8	1,017.6	3,608.2	0.00	5,862.6	14,152.3	458.5	78,162.0	92,773.0	98,635.2	
N0301 Management of Water supply	0.0	0.0	3,608.2	0.00	3,608.2	8,652.3	0.0	72,417.0	81,069.0	84,677.3	
N0302 Management of Energy and Mineral	430.1	229.8	0.0	0.00	659.9	5,500.0	458.5	5,745.0	11,704.0	12,363.4	
N0303 Management and Administration of MWEN	806.7	787.8	0.0	0.00	1,594.5	0.0	0.0	0.0	0.0	1,594.5	
P01 Ministry of Infrustuc, Communication & Transport	1,782.2	3,637.0	9,381.2	0.00	14,800.4	115,991.0	0.0	16,804.0	132,795.0	147,595.6	
P0101 Infrastructure and Transportation Services	0.0	0.0	7,170.7	0.00	7,170.7	115,991.0	0.0	16,804.0	132,795.0	139,965.9	
P0103 Infrastructure and Services of ICT	313.3	991.0	2,210.5	0.00	3,514.8	0.0	0.0	0.0	0.0	3,514.8	
P0104 Administration and Coordination of Works, Transportation	1,468.9	2,646.0	0.0	0.00	4,114.9	0.0	0.0	0.0	0.0	4,114.9	
R01 Ministry of Trade and Industrial Development	2,743.6	1,775.4	5,149.5	0.00	9,668.5	16,276.0	4,600.0	0.0	20,876.0	30,544.5	
R0101 Administration and Coordination of Ministry of Trade	1,870.7	1,167.2	0.0	0.00	3,037.9	0.0	0.0	0.0	0.0	3,037.9	
R0102 Industrial and Entrepreneurship Development	390.6	271.4	1,183.2	0.00	1,845.2	7,276.0	4,600.0	0.0	11,876.0	13,721.2	
R0103 Trade and Marketing Development	482.3	336.8	3,966.3	0.00	4,785.4	9,000.0	0.0	0.0	9,000.0	13,785.4	
JUMLA KUU	364,910.1	401,905.5	174,382.7	5,983.94	947,182.2	606,500.0	72,282.0	204,026.0	882,808.0	1,829,989.8	



PASSED by the House of Representatives of Zanzibar on 16th June, 2021

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(RAYA ISSA MSELLEM)

Clerk of the House of Representatives of Zanzibar.