



**AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, FIVE AND SEVENTY NINE BILLIONS, TWO HUNDRED AND THREE MILLIONS, AND FOUR FIFTY TWO HUNDRED THOUSAND OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY ONE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

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**ARRANGEMENT OF SECTIONS**

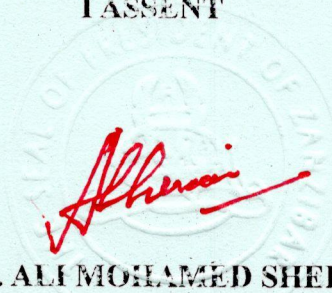
<b>SECTIONS</b>	<b>TITLE</b>
1.	Short title.
2.	Interpretation.
3.	Issue of Shillings 1,579,203,452.000 out of the Consolidated Fund.
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Power of the Minister to allocate certain appropriated moneys.
7.	Redemption and payment of interests.
8.	Approval of development plans.
9.	Approval of moneys granted for development expenditure.

**SCHEDULES**



ACT NO. 11 OF 2020

I ASSENT



{ DR. ALI MOHAMED SHEIN }  
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF  
THE REVOLUTIONARY COUNCIL

*29<sup>th</sup> June*....., 2020

**AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, FIVE AND SEVENTY NINE BILLIONS, TWO HUNDRED AND THREE MILLIONS, AND FOUR FIFTY TWO HUNDRED THOUSAND OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY ONE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

- Short title.           1. This Act may be cited as the Appropriation Act, 2020.
- Interpretation.       2. The expression used in this Act shall each have the meaning ascribed to it in the Public Finance Act.
- Issue of Shillings 1,579,203, 452,000 out of the Consolidated Fund.           3. The Treasury, Ministry of Finance and Planning Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the 30<sup>th</sup> day of June, 2021, the sum of One Trillion, Five and Seventy Nine Billions, Two Hundred and Three Millions, and Four Fifty Two Hundred Thousand.
- Appropriation of moneys voted.           4. The sum granted under section 3 of this Act, shall be applied for the purposes and amount specified in the Schedules of this Act.



Power of the Minister to borrow.

5.-(1) The Minister responsible for Finance, at any time not later than the 30th day of June, 2021, may borrow within or outside Zanzibar any sum of money not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provision of section 3 of this Act by way of loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as he may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under subsection (1) of this section shall be credited to the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under subsection (1) of this section shall be subject to repayment in accordance with the agreed terms and conditions, not later than the 30th day of June, 2021 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister responsible for Finance under subsection (1) of this Section shall be in addition to his power under the Public Finance Management Act, No. 12 of 2016.

Power of the Minister to allocate certain appropriated moneys.

6.-(1) Where the Minister responsible for Finance is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding provisions to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedule to this Act for or towards the excess or services.

(2) Where the Minister responsible for Finance authorizes the application of any surplus under this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives the Supplementary Estimate of a statement of re-allocation, as the case may be, in accordance with the provisions of section 106 (2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the powers conferred upon him by this section to any officer subject to such limitations as he may specify.



Redemption  
and payment  
of interests.

7. The sum required any time for public loans redemption and repayments of interests in respect of financial year 2019/2020 (Shs. 73,049,934,000) and hereby charged shall be paid out of the Consolidated Fund.

Approval of  
development  
plans.

8. The Development Plans indicated in the Schedule are hereby approved for the year 2020/2021.

Approval of  
moneys or  
granted for  
development  
expenditure.

9. The sum granted in accordance with section 3 of this Act, is hereby approved for development expenditure as indicated in Schedule thereof and shall be applied for purposes amounts specified in the Schedule of this Act.

## SCHEDULES



**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>A01</b> <i>President's Office &amp; Chairman of Revolutionary Council</i>	3,328.3	4,235.2	0.0	0.00	8,063.5	1,500.0	0.0	0.0	1,500.0	9,563.5
A0101 Supervision of President's Services, Affairs and Comm.	2,336.6	1,886.2	0.0	0.00	4,222.8	0.0	0.0	0.0	0.0	4,222.8
A0102 Inter relation & Cooperation of Zanzibar Diaspora	139.5	603.8	0.0	0.00	743.3	0.0	0.0	0.0	0.0	743.3
A0103 Administration of POCRC	1,352.2	1,745.2	0.0	0.00	3,097.4	1,500.0	0.0	0.0	1,500.0	4,597.4
<b>A02</b> <i>Presi Office and Chairman of Revolutionary Council</i>	976.9	1,260.7	0.0	0.00	2,237.6	0.0	0.0	0.0	0.0	2,237.6
A0201 Co-ord Legal and Constitutional Responsibility	0.0	805.5	0.0	0.00	805.5	0.0	0.0	0.0	0.0	805.5
A0202 Management and Administration of Cabinet Secretariat	976.9	455.2	0.0	0.00	1,432.1	0.0	0.0	0.0	0.0	1,432.1
<b>C01</b> <i>The Second Vice President's Office</i>	4,851.5	4,230.0	15,186.8	0.00	24,268.3	350.0	1,151.7	21,548.0	23,050.0	47,318.0
C0101 Coordination Activities, Second Vice President	894.9	548.6	0.0	0.00	1,443.5	0.0	0.0	0.0	0.0	1,443.5
C0102 Coordination of the Government Activities	1,965.3	2,376.4	15,186.8	0.00	19,528.6	350.0	1,151.7	21,548.0	23,050.0	42,578.3
C0104 Administration and Coordination	1,991.3	1,304.9	0.0	0.00	3,296.2	0.0	0.0	0.0	0.0	3,296.2
<b>C02</b> <i>House of Representative</i>	9,476.6	12,005.0	0.0	0.00	21,481.6	0.0	0.0	0.0	0.0	21,481.6
C0201 Enacting laws, budget passing and Government supervision	0.0	8,428.6	0.0	0.00	8,428.6	0.0	0.0	0.0	0.0	8,428.6
C0202 Leadership and administration of the House	9,476.6	3,576.4	0.0	0.00	13,053.0	0.0	0.0	0.0	0.0	13,053.0
<b>C03</b> <i>Zanzibar Electoral Commission</i>	1,473.9	736.8	0.0	0.00	2,210.7	0.0	0.0	0.0	0.0	2,210.7
C0302 Administration and Management	1,473.9	736.8	0.0	0.00	2,210.7	0.0	0.0	0.0	0.0	2,210.7



AGGREGATED BUDGET 2020/2021

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
										Total	
C04 Commission for National Coordination and Drugs Con	327.7	750.6	0.0	0.00	1,118.3	1,900.0	0.0	0.0	1,900.0	3,078.3	
C0401 Control of illicit Drug	0.0	396.1	0.0	0.00	396.1	1,900.0	0.0	0.0	1,900.0	2,296.1	
C0402 Administration and Management of CNDC	327.7	394.5	0.0	0.00	722.2	0.0	0.0	0.0	0.0	722.2	
C05 Zanzibar AIDS Commission	376.1	594.0	0.0	16.76	986.9	0.0	0.0	0.0	0.0	986.9	
C0501 Coordination of HIV national Response	0.0	232.3	0.0	16.76	249.1	0.0	0.0	0.0	0.0	249.1	
C0502 Management and Administration.	376.1	361.7	0.0	0.00	737.8	0.0	0.0	0.0	0.0	737.8	
D01 President's Ofc Reg Admin, Local Gov & Special Dept	1,740.9	10,764.7	1,288.7	261.13	14,055.4	11,500.0	2,896.2	0.0	14,396.0	28,451.6	
D0101 Coordination of Local Government and Regional Administration	192.0	4,606.0	0.0	261.13	5,059.2	1,000.0	2,896.2	0.0	3,896.0	8,955.4	
D0102 Management Administration & Coordination of Special Department	0.0	2,960.0	156.0	0.00	3,116.0	10,500.0	0.0	0.0	10,500.0	13,616.0	
D0104 Administration and Coordination Governmet and Special Department	1,548.9	3,198.6	1,132.7	0.00	5,880.2	0.0	0.0	0.0	0.0	5,880.2	
D02 Economic Brigade	24,066.0	2,991.6	0.0	0.00	27,057.6	4,500.0	0.0	0.0	4,500.0	31,557.6	
D0201 Vocational Training for Youth and Production	0.0	470.0	0.0	0.00	470.0	4,500.0	0.0	0.0	4,500.0	4,970.0	
D0202 Management and Administration of JKU	24,066.0	2,521.6	0.0	0.00	26,587.6	0.0	0.0	0.0	0.0	26,587.6	
D03 Training Center for Offenders	17,276.2	3,089.4	0.0	0.00	20,365.6	1,500.0	0.0	0.0	1,500.0	21,865.6	
D0301 Correctional Services to Offenders in T.C.F.Offend	0.0	66.5	0.0	0.00	66.5	0.0	0.0	0.0	0.0	66.5	
D0302 Management and Administration	17,276.2	3,022.9	0.0	0.00	20,299.1	1,500.0	0.0	0.0	1,500.0	21,799.1	
D04 Anti-Smuggling Unit	24,543.9	5,586.8	0.0	0.00	30,130.7	5,500.0	0.0	0.0	5,500.0	35,630.7	
D0401 Security And Anti-Smuggling	0.0	2,543.8	0.0	0.00	2,543.8	0.0	0.0	0.0	0.0	2,543.8	



**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0402 Administration and Coordination of KMKM Services	24,543.9	3,043.0	0.0	27,586.9	5,500.0	0.0	0.0	5,500.0	33,086.9
<b>D05 Fire and Rescue Force</b>	<b>11,852.0</b>	<b>2,443.9</b>	<b>0.0</b>	<b>14,295.9</b>	<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>16,795.9</b>
D0501 Rescue Operations and Fire fighting	0.0	1,084.5	0.0	1,084.5	0.0	0.0	0.0	0.0	1,084.5
D0502 Administration and Coordination of Fire and Rescue Force	11,852.0	1,359.4	0.0	13,211.4	2,500.0	0.0	0.0	2,500.0	15,711.4
<b>D06 People's Voluntia Unit</b>	<b>15,975.1</b>	<b>2,659.9</b>	<b>0.0</b>	<b>18,635.0</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>20,135.0</b>
D0601 Defence of the Country, Citizens and their Property	0.0	1,550.0	0.0	1,550.0	0.0	0.0	0.0	0.0	1,550.0
D0602 Management and Administration of People's Voluntia	15,975.1	1,109.9	0.0	17,085.0	1,500.0	0.0	0.0	1,500.0	18,585.0
<b>D07 Urban West Region</b>	<b>1,653.6</b>	<b>1,380.5</b>	<b>32,422.8</b>	<b>35,826.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,826.0</b>
D0701 Supervise executive Government Function of the Region	0.0	439.7	0.0	439.7	0.0	0.0	0.0	0.0	439.7
D0702 Management and Administration of Region	1,653.6	940.8	0.0	2,594.4	0.0	0.0	0.0	0.0	2,594.4
D0703 Management and Administration of LGAs	0.0	0.0	32,422.8	32,791.9	0.0	0.0	0.0	0.0	32,791.9
<b>D08 South Region Unguja</b>	<b>1,369.9</b>	<b>630.3</b>	<b>11,940.3</b>	<b>14,966.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,966.8</b>
D0801 Supervise Executive Functions of Government in Relation to Region	0.0	167.2	0.0	167.2	0.0	0.0	0.0	0.0	167.2
D0802 Administration and Operational of Regional District and Shehias	1,369.9	463.1	0.0	1,833.0	0.0	0.0	0.0	0.0	1,833.0
D0803 Management and Administration of LGAs	0.0	0.0	11,940.3	12,068.6	0.0	0.0	0.0	0.0	12,068.6
<b>D09 North Region Unguja</b>	<b>1,397.7</b>	<b>631.7</b>	<b>13,196.9</b>	<b>15,365.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,365.1</b>
D0901 Supervise Executive function of Government	0.0	204.4	0.0	204.4	0.0	0.0	0.0	0.0	204.4
D0902 Cordination and Administration of Region, District and Shehia	1,397.7	427.3	0.0	1,825.0	0.0	0.0	0.0	0.0	1,825.0
D0903 Management and Administration of LGAs	0.0	0.0	13,196.9	13,335.7	0.0	0.0	0.0	0.0	13,335.7



**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>D10 South Region Pemba</b>	1,124.2	770.1	12,563.6	224.59	14,682.5	0.0	0.0	0.0	0.0	14,682.5
D1001 Supervision of Government activity in the Region	0.0	183.9	0.0	0.00	183.9	0.0	0.0	0.0	0.0	183.9
D1003 Administration and Management of Region, District and shehia	1,124.2	586.2	0.0	0.00	1,710.4	0.0	0.0	0.0	0.0	1,710.4
D1004 Management and Administration of Local Government	0.0	0.0	12,563.6	224.59	12,788.2	0.0	0.0	0.0	0.0	12,788.2
<b>D11 North Region Pemba</b>	1,226.4	844.2	11,104.2	234.14	13,408.9	0.0	0.0	0.0	0.0	13,408.9
D1101 Supervision of Government Activity	0.0	239.3	0.0	0.00	239.3	0.0	0.0	0.0	0.0	239.3
D1103 Admin. Mngmnt of Region, District and Shehia	1,226.4	604.9	0.0	0.00	1,831.3	0.0	0.0	0.0	0.0	1,831.3
D1104 Management and Administration of LGAs	0.0	0.0	11,104.2	234.14	11,338.3	0.0	0.0	0.0	0.0	11,338.3
<b>D12 Zanzibar Civil Status Registration Agency</b>	1,475.0	2,434.6	0.0	0.00	3,909.6	1,000.0	0.0	0.0	1,000.0	4,909.6
D1201 Registration of Births, Deaths and Identity Card	0.0	1,075.3	0.0	0.00	1,075.3	1,000.0	0.0	0.0	1,000.0	2,075.3
D1202 Management and Administration of BD and Zan ID Cards	1,475.0	1,359.3	0.0	0.00	2,834.3	0.0	0.0	0.0	0.0	2,834.3
<b>E04 Controller and Auditor General</b>	2,191.1	2,052.2	0.0	0.00	4,243.3	0.0	0.0	0.0	0.0	4,243.3
E0401 Audit of Public Fund and Resources	1,225.9	805.9	0.0	0.00	2,032.9	0.0	0.0	0.0	0.0	2,032.9
E0402 Administration and Coordination of Controlling and Auditing	965.2	1,245.3	0.0	0.00	2,210.5	0.0	0.0	0.0	0.0	2,210.5
<b>E05 Z'bar Anti Corruption &amp; Economic Crimes Authority</b>	1,144.2	964.2	0.0	0.00	2,108.4	1,000.0	0.0	0.0	1,000.0	3,108.4
E0501 To reduce corruption and economics crimes	0.0	259.3	0.0	0.00	259.3	1,000.0	0.0	0.0	1,000.0	1,259.3
E0502 Administration and coordination management of Anti corruption	1,144.2	704.9	0.0	0.00	1,849.1	0.0	0.0	0.0	0.0	1,849.1





**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	LOCAL	External Grant	External Loan	Total	
<b>E06 President Office Public Services and Good Governance</b>	<b>2,071.6</b>	<b>1,744.0</b>	<b>2,134.1</b>	<b>0.00</b>	<b>5,949.7</b>	<b>400.0</b>	<b>0.0</b>	<b>400.0</b>	<b>6,349.7</b>
E0601 Supervision of Public Service	400.6	315.8	0.0	0.00	716.4	0.0	0.0	0.0	716.4
E0602 Service of E- Government	295.3	391.3	0.0	0.00	686.6	0.0	0.0	0.0	686.6
E0603 Supervision of Good Governance	122.1	133.8	0.0	0.00	255.9	0.0	0.0	0.0	255.9
E0604 Administration and Coordination of POPSGG	1,253.6	903.1	2,134.1	0.00	4,290.8	400.0	0.0	400.0	4,690.8
<b>E07 Public Service Commission</b>	<b>444.0</b>	<b>832.1</b>	<b>0.0</b>	<b>0.00</b>	<b>1,276.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,276.1</b>
E0701 Oversee Public Service	0.0	222.6	0.0	0.00	222.6	0.0	0.0	0.0	222.6
E0702 Administration and Operations in PSC	444.0	609.5	0.0	0.00	1,053.5	0.0	0.0	0.0	1,053.5
<b>E08 Civil Services Commission</b>	<b>210.1</b>	<b>429.9</b>	<b>0.0</b>	<b>0.00</b>	<b>640.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>640.0</b>
E0801 Civil Service Management	0.0	266.0	0.0	0.00	266.0	0.0	0.0	0.0	266.0
E0802 Management and Administration of Civil Service	210.1	163.9	0.0	0.00	374.0	0.0	0.0	0.0	374.0
<b>F01 Ministry of Finance and Planning</b>	<b>58,699.8</b>	<b>15,809.9</b>	<b>36,834.6</b>	<b>0.00</b>	<b>111,344.3</b>	<b>41,920.0</b>	<b>1,745.9</b>	<b>24,505.0</b>	<b>179,515.1</b>
F0101 Public Finance and Budget Management	55,386.1	6,244.9	34,242.4	0.00	95,873.4	500.0	1,639.0	0.0	98,012.5
F0102 Management of Public Asset and Investment	348.4	2,843.6	2,592.2	0.00	5,784.3	19,500.0	0.0	0.0	25,284.3
F0104 Administration and Coordination of Ministry of Finance	2,965.2	6,721.4	0.0	0.00	9,686.6	21,920.0	106.8	24,505.0	56,218.4
<b>F02 Consolidated Fund Services</b>	<b>1,280.3</b>	<b>237,950.0</b>	<b>0.0</b>	<b>0.00</b>	<b>239,230.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>239,230.3</b>
F0201 Consolidated Fund Management	1,280.3	237,950.0	0.0	0.00	239,230.3	0.0	0.0	0.0	239,230.3
<b>F03 Planning Commission</b>	<b>1,397.6</b>	<b>3,792.0</b>	<b>3,602.3</b>	<b>2,089.00</b>	<b>10,880.9</b>	<b>8,300.0</b>	<b>4,508.9</b>	<b>0.0</b>	<b>23,689.8</b>
F0301 Coordination of National Planning and Human Resource Development	493.1	1,305.0	0.0	0.00	1,798.1	800.0	1,187.2	0.0	3,785.2
F0302 Macroeconomic Management and Statistic	263.0	575.0	3,602.3	2,089.00	6,529.3	7,500.0	3,321.7	0.0	17,351.0
F0303 Administration and Coordination of ZPC	641.5	1,912.0	0.0	0.00	2,553.5	0.0	0.0	0.0	2,553.5

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2020/2021

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**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>G02 High Court Zanzibar</b>	<b>4,550.5</b>	<b>2,300.0</b>	<b>1,075.7</b>	<b>7,926.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,926.2</b>
G0201 Access to Justice	0.0	548.1	1,075.7	1,623.8	0.0	0.0	0.0	0.0	1,623.8
G0202 Administration and Coordination of Judiciary	4,550.5	1,751.9	0.0	6,302.4	0.0	0.0	0.0	0.0	6,302.4
<b>G03 Attorney General's Office Zanzibar</b>	<b>903.3</b>	<b>1,369.8</b>	<b>0.0</b>	<b>2,273.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,273.1</b>
G0301 Reform of Legal Services	608.0	606.3	0.0	1,214.3	0.0	0.0	0.0	0.0	1,214.3
G0302 Admin and Coordination of Attorneys General Chamber	295.3	763.5	0.0	1,058.8	0.0	0.0	0.0	0.0	1,058.8
<b>G04 Office of Director of Public Prosecutions</b>	<b>1,703.3</b>	<b>1,271.5</b>	<b>179.9</b>	<b>3,154.7</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>3,754.7</b>
G0401 Prosecution of criminal case	0.0	675.4	0.0	675.4	0.0	0.0	0.0	0.0	675.4
G0402 Administration and Coordination of director of public prosecution's office	1,703.3	596.1	179.9	2,479.3	600.0	0.0	0.0	600.0	3,079.3
<b>G05 Law Review Commission</b>	<b>360.5</b>	<b>813.0</b>	<b>0.0</b>	<b>1,173.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,173.5</b>
G0501 Reform the Laws	0.0	324.4	0.0	324.4	0.0	0.0	0.0	0.0	324.4
G0502 Administration and Coordination of the Commission of law Review	360.5	488.6	0.0	849.1	0.0	0.0	0.0	0.0	849.1
<b>G10 Ministry of Constitutional and Legal Affairs</b>	<b>1,308.3</b>	<b>1,955.3</b>	<b>1,749.1</b>	<b>5,022.7</b>	<b>1,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>6,522.7</b>
G1001 Administration of Religious Matters	429.7	503.0	1,229.1	2,161.8	0.0	0.0	0.0	0.0	2,161.8
G1002 Administration of Constitution and Legal Affairs	108.8	171.8	0.0	280.6	0.0	0.0	0.0	0.0	280.6
G1003 Administration and Coordination of MOCLA	769.8	1,280.5	520.0	2,580.3	1,500.0	0.0	0.0	1,500.0	4,080.3
<b>H01 Ministry of Health</b>	<b>19,351.5</b>	<b>30,606.0</b>	<b>2,924.4</b>	<b>57,881.9</b>	<b>20,996.0</b>	<b>21,851.1</b>	<b>0.0</b>	<b>42,847.1</b>	<b>100,236.1</b>
H0101 Preventive Services and Health Education	3,249.5	881.5	0.0	4,131.0	796.0	20,251.1	0.0	21,047.0	28,664.9
H0102 Curative Services	3,565.2	24,842.7	2,728.9	31,136.8	18,200.0	1,400.0	0.0	19,600.0	51,258.2
H0103 Administration and Coordination of Ministry of Health	12,536.8	4,881.8	195.5	18,314.1	2,000.0	0.0	0.0	2,000.0	20,313.0



**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
<b>H02 Mmazi Mmoja Hospital</b>	<b>12,249.4</b>	<b>5,099.2</b>	<b>0.0</b>	<b>17,348.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,348.6</b>
H0201 Diagnostic Service and Curative	0.0	1,473.2	0.0	1,473.2	0.0	0.0	0.0	0.0	1,473.2
H0202 Admini and Coordination of Mmazi Mmoja Hospital	12,249.4	3,626.0	0.0	15,875.4	0.0	0.0	0.0	0.0	15,875.4
<b>J01 Ministry of Information, Tourism and Heritage</b>	<b>3,500.7</b>	<b>2,357.2</b>	<b>6,316.6</b>	<b>12,174.5</b>	<b>4,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,100.0</b>	<b>16,274.5</b>
J0101 Development of Information, Broadcasting and Printing	357.3	384.2	6,316.6	7,058.1	1,400.0	0.0	0.0	1,400.0	8,458.1
J0103 Administration and Coordination of Ministry of Information, Tourism and Heritage	1,812.7	1,333.0	0.0	3,145.7	0.0	0.0	0.0	0.0	3,145.7
J0104 Development of Tourism, Measium, Antiquities and Preservative of Documents	1,330.8	640.0	0.0	1,970.8	2,700.0	0.0	0.0	2,700.0	4,670.8
<b>J02 Tourism Commission</b>	<b>780.5</b>	<b>1,334.8</b>	<b>0.0</b>	<b>2,115.3</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>4,115.3</b>
J0201 Marketing and Promotion for Tourism	0.0	602.8	0.0	602.8	0.0	0.0	0.0	0.0	602.8
J0202 Administration and Coordination of Tourism Commission	780.5	732.0	0.0	1,512.5	2,000.0	0.0	0.0	2,000.0	3,512.5
<b>K01 Ministry of Education and Vocational Training</b>	<b>53,235.7</b>	<b>16,688.4</b>	<b>46,180.4</b>	<b>116,104.5</b>	<b>4,500.0</b>	<b>6,327.1</b>	<b>8,635.0</b>	<b>19,462.0</b>	<b>138,145.6</b>
K0101 Pre and Primary Education	393.5	157.2	0.0	550.7	0.0	3,505.6	150.0	3,655.6	5,135.2
K0102 Secondary Education	45,009.4	6,902.9	0.0	51,912.3	2,109.7	2,821.5	8,485.0	13,416.0	66,478.5
K0103 Higher Education	588.2	428.5	29,463.6	30,480.3	0.0	0.0	0.0	0.0	30,480.3
K0104 Alliative and Vocation Training	445.0	535.3	8,423.4	9,403.7	0.0	0.0	0.0	0.0	9,403.7
K0105 Quality Education	452.5	965.3	8,293.4	9,711.2	0.0	0.0	0.0	0.0	9,711.2
K0106 Administration and Coordination in Education	6,347.1	7,709.2	0.0	14,056.3	2,390.3	0.0	0.0	2,390.3	16,446.6
<b>L01 Ministry of Agricu, Natural Res, Livestock&amp; Fisheries</b>	<b>11,470.8</b>	<b>5,220.9</b>	<b>6,629.6</b>	<b>23,321.3</b>	<b>23,000.0</b>	<b>24,623.4</b>	<b>55,918.0</b>	<b>106,541.0</b>	<b>129,862.4</b>

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2020/2021

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**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
										Total	
L0101 Agricultural Development	2,399.9	3,171.1	5,214.7	0.00	10,785.6	20,000.0	120.0	48,125.0	68,245.0	79,030.8	
L0102 Natural Resources and non renewable resources	1,685.8	359.4	0.0	0.00	2,045.2	0.0	3,801.5	0.0	3,801.0	5,846.6	
L0103 Livestock Development	1,312.4	233.7	1,142.9	0.00	2,689.0	1,000.0	0.0	0.0	1,000.0	3,689.0	
L0104 Fisheries Development	759.0	306.8	272.0	0.00	1,347.8	2,000.0	12,888.4	10,793.0	25,681.0	27,028.8	
L0105 Admin and Coordination of Agriculture	5,303.7	1,150.0	0.0	0.00	6,453.7	0.0	7,813.5	0.0	7,814.0	14,267.2	
<b>N01 Ministry of Lands, House, Water and Energy</b>	<b>2,700.6</b>	<b>1,512.5</b>	<b>12,398.8</b>	<b>0.00</b>	<b>16,611.9</b>	<b>4,966.2</b>	<b>3,500.0</b>	<b>84,979.0</b>	<b>93,446.0</b>	<b>110,057.4</b>	
N0101 Administration and Coordination of LHWE	2,204.5	892.0	0.0	0.00	3,096.6	0.0	0.0	0.0	0.0	3,096.6	
N0102 Land Administration and Human Settlement	188.9	480.0	7,469.3	0.00	8,138.2	0.0	0.0	0.0	0.0	8,138.2	
N0105 Management of Water and Energy Services	307.2	140.5	4,929.5	0.00	5,377.2	4,966.2	3,500.0	84,979.0	93,446.0	98,822.7	
<b>P01 Ministry of Infrustuc, Communication &amp; Transport</b>	<b>2,850.0</b>	<b>3,364.0</b>	<b>7,351.6</b>	<b>0.00</b>	<b>13,565.6</b>	<b>35,500.0</b>	<b>0.0</b>	<b>141,910.0</b>	<b>177,410.0</b>	<b>190,976.0</b>	
P0101 Infrastructure and Transportation Services	0.0	0.0	5,591.6	0.00	5,591.6	35,500.0	0.0	141,910.0	177,410.0	183,002.0	
P0103 Infrastructure and Services of ICT	700.0	600.0	1,760.0	0.00	3,060.0	0.0	0.0	0.0	0.0	3,060.0	
P0104 Administration and Coordination of Works, Transportation	2,150.0	2,764.0	0.0	0.00	4,914.0	0.0	0.0	0.0	0.0	4,914.0	
<b>Q01 Ministry of Labour, Empow, Elders, Women &amp; Children</b>	<b>3,533.3</b>	<b>10,094.9</b>	<b>1,622.8</b>	<b>0.30</b>	<b>15,251.3</b>	<b>2,100.0</b>	<b>1,159.2</b>	<b>0.0</b>	<b>3,259.0</b>	<b>18,510.5</b>	
Q0101 Economic Empowerment	559.8	581.4	143.9	0.00	1,285.1	1,000.0	0.0	0.0	1,000.0	2,285.1	
Q0103 Social Protection and Women Development	1,082.7	8,211.6	0.0	0.30	9,294.6	1,100.0	1,155.2	0.0	2,259.0	11,553.8	
Q0104 Administration and Coordination of LEEWC	1,850.7	1,301.9	0.0	0.00	3,192.6	0.0	0.0	0.0	0.0	3,192.6	
Q0105 Supervision of Labour Laws Inspection and Decent Work	0.0	0.0	1,478.9	0.00	1,478.9	0.0	0.0	0.0	0.0	1,478.9	
<b>R01 Ministry of Trade and Industries</b>	<b>3,011.1</b>	<b>1,789.6</b>	<b>3,968.8</b>	<b>0.00</b>	<b>8,769.7</b>	<b>10,200.0</b>	<b>4,600.0</b>	<b>0.0</b>	<b>14,800.0</b>	<b>23,569.7</b>	
R0101 Administration and Coordination of Ministry of Trade	2,276.5	1,150.5	0.0	0.00	3,427.0	100.0	0.0	0.0	100.0	3,527.0	



**AGGREGATED BUDGET 2020/2021**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
R0102 Industrial Promotion and Enterpreneurship Development	341.5	254.7	1,076.0	1,682.2	6,500.0	4,600.0	0.0	11,100.0	12,782.2
R0103 Trade and Marketing Development	393.2	374.6	1,949.0	2,716.8	600.0	0.0	0.0	600.0	3,316.8
R0104 Standardization and Conformity Assesement	0.0	0.0	943.8	943.8	3,000.0	0.0	0.0	3,000.0	3,943.8
<b>S01 Ministry of Youth, Culture, Arts and Sports</b>	<b>2,857.8</b>	<b>2,214.3</b>	<b>1,318.4</b>	<b>6,390.5</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,500.0</b>	<b>10,890.5</b>
S0101 Youth Development	148.9	155.0	217.2	521.1	2,000.0	0.0	0.0	2,000.0	2,521.1
S0102 Development of Culture, Arts and Sports	1,355.9	930.0	1,101.2	3,387.1	2,500.0	0.0	0.0	2,500.0	5,887.1
S0103 Administration and planning sector of Yoath Culture and spot	1,352.9	1,129.3	0.0	2,482.2	0.0	0.0	0.0	0.0	2,482.2
<b>JUMLA KUU</b>	<b>316,817.9</b>	<b>409,655.9</b>	<b>231,990.4</b>	<b>969,212.4</b>	<b>197,332.2</b>	<b>72,163.4</b>	<b>340,495.0</b>	<b>609,991.0</b>	<b>1,579,203.5</b>



**PASSED** by the House of Representatives of Zanzibar on 18<sup>th</sup> June, 2020

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(RAYA ISSA MSELLEM)

*Clerk of the House of Representatives of Zanzibar.*