



## THE APPROPRIATION ACT, 2018

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### ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title.
2.	Interpretation.
3.	Issue of Shillings 1,315,114,300,000 out of the Consolidate Fund.
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Minister supplementary budget.
7.	Redemption and payment of Interests.
8.	Approval of development plans.
9.	Approval of moneys or granted for development expenditure.
10.	Basket Fund from Development Partners.

### SCHEDULE





ACT NO. 8 OF 2018

I ASSENT

{ DR. ALI MOHAMED SHEIN }  
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF  
THE REVOLUTIONARY COUNCIL

*3<sup>rd</sup> July* ....., 2018

**AN ACT TO APPROPRIATE THE SUM OF ONE TRILLION, THREE HUNDRED AND FIFTEEN BILLION, ONE HUNDRED AND FOURTEEN MILLION AND THREE HUNDRED THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND FOR THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND NINETEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

- Short title.            1. This Act may be cited as the Appropriation Act, 2018.
- Interpretation.        2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Management Act.
- Issue of Shillings 1,315,114,300,000 out of the Consolidate Fund.            3. The Treasury may issue out of the Consolidated Fund for the government expenditure in respect of the year ending on the 30<sup>th</sup> day of June, 2019, the sum of One Trillion, Three Hundred and Fifteen Billion, One Hundred and Fourteen Million and Three Hundred Thousand Shillings.





Appropriation of moneys voted.

4. The sum granted under section 3 of this Act shall be applied for the purposes and amounts specified in the Schedule of this Act.

Power of the Minister to borrow.

5.(1) Without prejudice to the provisions of section 62 of the Public Finance Management Act, the Minister, at any time not later than the 30<sup>th</sup> day of June, 2019, may borrow within or outside Zanzibar any sum of money not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 3 of this Act by way of bank loan or any other way of borrowing on such plan as the Minister may deem fit.

(2) Any money borrowed under subsection (1) of this section shall be credited to the Consolidated Fund.

(3) Any money borrowed under subsection (1) of this section shall be repaid in accordance with the agreed terms and conditions, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister under subsection (1) of this section shall be in addition to the powers of the Minister under the Public Finance Management Act.

Minister supplementary budget.

6.(1) Where the Minister deems it is in the public interest that provision should be made for defraying the expenditure of any Ministry or an Independent Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, approve such excess expenditure to be on specified expenditure items.

(2) Where the Minister approves any surplus under this section, he shall, as soon as practicable after such approval, cause to be laid before the House of Representatives Supplementary Estimates of a Statement of Re-allocation, as the case may be, in accordance with the provisions of section 106 (2) of the Zanzibar Constitution of 1984 if such re-allocation results in a surplus expenditure.

(3) Where the Minister considers it in the public interest to do so, he may approve virement of some funds from one Vote to another.

(4) The Minister may delegate his powers conferred upon him under this section to any public officer subject to such limitations as he may specify.





Redemption and payment of Interests.

**7.** The sum of Thirty Two Billion, Five Hundred and Seventy Four Million and Seven Hundred and Twenty Thousand (32,574,720,000/=) required at any time for repayment of public loans and interests in respect of financial year 2018/2019 shall be charged and paid out of the Consolidated Fund.

Approval of development plans.

**8.** The Development Plan for the year 2018/2019 indicated in the Schedule to this Act is hereby approved.

Approval of moneys or granted for development expenditure.

**9.** The sum of Shillings Six Hundred and Twelve Billion and Nine Hundred and Fifty Two Million (612,952,000,000/=) as part of the funds granted under section 3 of this Act, is hereby approved for development expenditure as indicated in the Schedule to this Act and shall be applied for purposes and amounts specified in such Schedule to this Act.

Basket Fund from Development Partners.

**10.** The sum of Shillings Three Billion and Four Hundred Million (TZS 3,400,000,000.00) out of the funds approved under section 3 of this Act is hereby approved for recurrent expenditure from the Basket Fund supported by Development Partners.



# SCHEDULES

## AGGREGATED BUDGET 2018/2019

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
<b>A01 President's Office &amp; Chairman of Revolutionary Council</b>	<b>3,666.9</b>	<b>3,805.2</b>	<b>0.0</b>	<b>7,472.1</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>8,472.1</b>
A0101 Superv. of President's Services, Affairs and Comm.	2,219.2	1,779.5	0.0	3,998.7	1,000.0	0.0	0.0	1,000.0	4,998.7
A0102 Int relation & Coor. of Zanzibar Diaspora	89.2	448.8	0.0	538.0	0.0	0.0	0.0	0.0	538.0
A0103 Administration of POARC	1,358.5	1,576.9	0.0	2,935.4	0.0	0.0	0.0	0.0	2,935.4
<b>A02 Presi Office and Chairman of Revolutionary Council</b>	<b>936.0</b>	<b>1,025.6</b>	<b>0.0</b>	<b>1,961.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,961.6</b>
A0201 Co-ord Legal and Constitutional Responsibility	0.0	509.8	0.0	509.8	0.0	0.0	0.0	0.0	509.8
A0202 Management and Administration of Cabinet Secr.	936.0	515.8	0.0	1,451.8	0.0	0.0	0.0	0.0	1,451.8
<b>C01 The Second Vice President's Office</b>	<b>4,303.4</b>	<b>5,673.1</b>	<b>7,659.2</b>	<b>17,635.7</b>	<b>973.0</b>	<b>1,359.7</b>	<b>12,700.0</b>	<b>15,033.0</b>	<b>32,668.4</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C0101 Coordination Activities, Second Vice President	785.5	505.7	0.0	1,291.2	0.0	0.0	0.0	0.0	1,291.2
C0102 Coordination of the Government activities	1,762.2	4,015.4	7,659.2	13,436.8	1,230.0	1,359.7	12,700.0	14,183.0	27,619.5
C0103 Oversight Printing Management Activities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
C0104 Administration and Coordination	1,755.7	1,152.1	0.0	2,907.7	850.0	0.0	0.0	850.0	3,757.7
<b>C02 House of Representative</b>	<b>9,304.8</b>	<b>11,050.0</b>	<b>0.0</b>	<b>20,354.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,354.8</b>
C0201 Enacting laws, budget passing and Government super	0.0	7,682.2	0.0	7,682.2	0.0	0.0	0.0	0.0	7,682.2
C0202 Leadership and administration of the House	9,304.8	3,367.8	0.0	12,672.6	0.0	0.0	0.0	0.0	12,672.6
<b>C03 Zanzibar Electoral Commission</b>	<b>1,168.1</b>	<b>606.0</b>	<b>0.0</b>	<b>1,774.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,774.1</b>
C0302 Administration and Management	1,168.1	606.0	0.0	1,774.1	0.0	0.0	0.0	0.0	1,774.1
<b>C04 Commission for National Coordination and Drugs Con</b>	<b>217.4</b>	<b>724.0</b>	<b>0.0</b>	<b>941.4</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>1,441.4</b>
C0401 Illicit Drug Control	0.0	425.3	0.0	425.3	500.0	0.0	0.0	500.0	925.3
C0402 Administration and Coordination	217.4	298.7	0.0	516.1	0.0	0.0	0.0	0.0	516.1







**AGGREGATED BUDGET 2018/2019**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
<b>C05 Zanzibar AIDS Commission</b>	<b>384.6</b>	<b>518.9</b>	<b>0.0</b>	<b>903.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>903.5</b>
C0501 Coordination of HIV national Response	0.0	252.5	0.0	252.5	0.0	0.0	0.0	0.0	252.5
C0502 Management and Administration.	384.6	266.4	0.0	651.0	0.0	0.0	0.0	0.0	651.0
<b>D01 President's Ofc Reg Admn, Local Gov &amp; Special Dept</b>	<b>1,473.2</b>	<b>9,088.4</b>	<b>615.0</b>	<b>11,156.6</b>	<b>23,510.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,510.0</b>	<b>34,666.6</b>
D0101 Coordination of Local Government and Regional Adm	132.0	3,860.6	0.0	3,992.6	1,110.0	0.0	0.0	1,110.0	5,102.6
D0102 Mgt. Adm & Coordination of Special Department	0.0	3,450.0	50.0	3,540.0	2,400.0	0.0	0.0	2,400.0	5,940.0
D0104 Administration and Coordination Gov. & Spec Dep.	1,341.2	1,757.8	525.0	3,624.0	20,000.0	0.0	0.0	20,000.0	23,624.0
<b>D02 Economic Brigade</b>	<b>18,622.5</b>	<b>1,902.0</b>	<b>0.0</b>	<b>20,524.5</b>	<b>2,150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,150.0</b>	<b>22,674.5</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0201 Vocational Training for Youth and Production	0.0	464.2	0.0	464.2	2,150.0	0.0	0.0	2,150.0	2,614.2
D0202 Management and Administration of JKU	18,622.5	1,437.8	0.0	20,060.3	0.0	0.0	0.0	0.0	20,060.3
<b>D03 Training Center for Offenders</b>	<b>11,701.4</b>	<b>2,258.3</b>	<b>0.0</b>	<b>13,959.7</b>	<b>2,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,100.0</b>	<b>16,059.7</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0301 Correctional Services to Offenders in T.C.F. Offend	0.0	68.8	0.0	68.8	0.0	0.0	0.0	0.0	68.8
D0302 Management and Administration	11,701.4	2,189.5	0.0	13,890.9	2,100.0	0.0	0.0	2,100.0	15,990.9
<b>D04 Anti-Smuggling Unit</b>	<b>19,606.1</b>	<b>3,946.0</b>	<b>0.0</b>	<b>23,552.1</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>28,552.1</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0401 Security And Anti-Smuggling	0.0	2,144.0	0.0	2,144.0	0.0	0.0	0.0	0.0	2,144.0
D0402 Admin and Coordination of KMIKM Services	19,606.1	1,802.0	0.0	21,408.1	5,000.0	0.0	0.0	5,000.0	26,408.1
<b>D05 Fire and Rescue Force</b>	<b>6,889.8</b>	<b>1,351.0</b>	<b>0.0</b>	<b>8,240.8</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>8,740.8</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0501 Rescue Operations and Fire fighting	0.0	600.0	0.0	600.0	0.0	0.0	0.0	0.0	600.0





**AGGREGATED BUDGET 2018/2019**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D0502 Admin & Coordination of Fire and Rescue Force	6,889.8	751.0	0.0	7,640.8	500.0	0.0	0.0	500.0	8,140.8
<b>D06 People's Voluntia Unit</b>	<b>10,249.3</b>	<b>1,416.3</b>	<b>0.0</b>	<b>11,665.6</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>12,165.6</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0601 Defence of the Country, Citizens and their Property	0.0	896.0	0.0	896.0	0.0	0.0	0.0	0.0	896.0
D0602 Management & Administration of People's Voluntia	10,249.3	520.3	0.0	10,769.6	500.0	0.0	0.0	500.0	11,269.6
<b>D07 Urban West Region</b>	<b>1,417.5</b>	<b>1,136.8</b>	<b>30,071.7</b>	<b>32,626.0</b>	<b>770.0</b>	<b>0.0</b>	<b>0.0</b>	<b>770.0</b>	<b>33,396.0</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D0701 Supervise executv functn gvn of the Region	0.0	327.8	0.0	327.8	0.0	0.0	0.0	0.0	327.8
D0702 Management and Administration of Region	1,417.5	809.0	0.0	2,226.5	0.0	0.0	0.0	0.0	2,226.5
D0703 Mgt and Administration of LGAs	0.0	0.0	30,071.7	30,071.7	770.0	0.0	0.0	770.0	30,841.7
<b>D08 South Region Unguja</b>	<b>1,082.7</b>	<b>550.6</b>	<b>11,245.0</b>	<b>12,878.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,878.3</b>
D0801 Supervise Executive Functions of Gvt in Relation R	0.0	243.5	0.0	243.5	0.0	0.0	0.0	0.0	243.5
D0802 Admin and Operational of Reg. District & Shehias	1,082.7	307.1	0.0	1,389.8	0.0	0.0	0.0	0.0	1,389.8
D0803 Management and Administration of LGAs	0.0	0.0	11,245.0	11,245.0	0.0	0.0	0.0	0.0	11,245.0
<b>D09 North Region Unguja</b>	<b>1,188.0</b>	<b>560.1</b>	<b>12,610.7</b>	<b>14,358.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,358.8</b>
D0901 Supervise Executive function of government	0.0	234.5	0.0	234.5	0.0	0.0	0.0	0.0	234.5
D0902 Coordination and Administr of Region, Distr & Shehia	1,188.0	325.6	0.0	1,513.6	0.0	0.0	0.0	0.0	1,513.6
D0903 Management and Administration of LGAs	0.0	0.0	12,610.7	12,610.7	0.0	0.0	0.0	0.0	12,610.7
<b>D10 South Region Pemba</b>	<b>925.4</b>	<b>515.5</b>	<b>10,597.6</b>	<b>12,038.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,038.5</b>
D1001 Supervision of Government activity in the region	0.0	176.1	0.0	176.1	0.0	0.0	0.0	0.0	176.1
D1003 Admn. and Mingt of Region, Dist. & shehia	925.4	339.4	0.0	1,264.8	0.0	0.0	0.0	0.0	1,264.8
D1004 Mingmt and admi. of Local Govt	0.0	0.0	10,597.6	10,597.6	0.0	0.0	0.0	0.0	10,597.6
<b>D11 North Region Pemba</b>	<b>1,081.0</b>	<b>684.3</b>	<b>9,614.2</b>	<b>11,379.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,379.5</b>
D1101 Supervision of Government activity	0.0	229.5	0.0	229.5	0.0	0.0	0.0	0.0	229.5





**AGGREGATED BUDGET 2018/2019**

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total	
D1103 Admin. Mngmnt of Region, District and Shehia	1,081.0	454.8	0.0	1,535.8	0.0	0.0	0.0	0.0	1,535.8
D1104 Mgt and Administration of LGAs	0.0	0.0	9,614.2	9,614.2	0.0	0.0	0.0	0.0	9,614.2
<b>D12 Zanzibar Civil Status Registration Agency</b>	<b>1,169.0</b>	<b>1,646.2</b>	<b>0.0</b>	<b>2,815.2</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>3,315.2</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D1201 Registration of births,deaths\$identity card	0.0	505.3	0.0	505.3	500.0	0.0	0.0	500.0	1,005.3
D1202 management and administration of BD\$zan ID Cards	1,169.0	1,140.9	0.0	2,309.9	0.0	0.0	0.0	0.0	2,309.9
D1203 Registration of social events	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>F01 Ministry of finance and Planning</b>	<b>21,589.0</b>	<b>12,418.3</b>	<b>36,548.5</b>	<b>70,555.8</b>	<b>20,500.0</b>	<b>473.5</b>	<b>63,235.0</b>	<b>84,208.0</b>	<b>154,764.0</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
F0101 Public Finance and Budget Management	19,289.2	4,781.0	33,788.5	57,858.6	0.0	0.0	0.0	0.0	57,858.6
F0102 Management of Public Asset and Investment	391.0	1,768.5	2,760.0	4,919.5	15,000.0	0.0	0.0	15,000.0	19,919.5
F0104 Administration and Coordition of Ministry of Finan	1,908.8	5,868.8	0.0	7,777.6	5,500.0	473.5	63,235.0	69,208.0	76,985.8
<b>F02 Consolidated Fund Services</b>	<b>1,280.3</b>	<b>132,755.0</b>	<b>0.0</b>	<b>134,035.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>134,035.3</b>
F0201 Consolidated Fund Management	1,280.3	132,755.0	0.0	134,035.3	0.0	0.0	0.0	0.0	134,035.3
<b>F03 Planning Commission</b>	<b>1,109.9</b>	<b>1,618.0</b>	<b>2,938.0</b>	<b>5,665.9</b>	<b>609.0</b>	<b>546.5</b>	<b>0.0</b>	<b>1,156.0</b>	<b>6,821.4</b>
F0301 Coord of National Plann and Human Resou Development	0.0	669.0	0.0	669.0	409.0	546.5	0.0	956.0	1,624.5
F0302 Macroeconomic Management and Statistic	0.0	265.0	2,938.0	3,203.0	200.0	0.0	0.0	200.0	3,403.0
F0303 Administration and Coordination of ZPC	1,109.9	684.0	0.0	1,793.9	0.0	0.0	0.0	0.0	1,793.9
<b>G01 P O Constit, Justice, Public Serv &amp; Good Governance</b>	<b>3,225.8</b>	<b>2,283.5</b>	<b>2,349.7</b>	<b>7,859.0</b>	<b>1,050.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,050.0</b>	<b>8,909.0</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
G0103 Good Governance	142.2	167.0	737.4	1,046.6	0.0	0.0	0.0	0.0	1,046.6
G0104 Administration of Religious Matters	306.3	263.0	968.7	1,538.0	0.0	0.0	0.0	0.0	1,538.0
G0105 Administration and Coordination President Office	2,029.8	1,146.5	643.6	3,819.9	1,000.0	0.0	0.0	1,000.0	4,819.9





**AGGREGATED BUDGET 2018/2019**

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subvention	Total	LOCAL	External Grant	External Loan	Total			
G0106 Administration of HRM and work compasation	449.5	340.0	0.0	789.5	0.0	0.0	0.0	0.0	789.5		
G0107 Strengthening of Archives and ICT	298.0	367.0	0.0	665.0	50.0	0.0	0.0	50.0	715.0		
<b>G02 High Court Zanzibar</b>	<b>4,096.3</b>	<b>1,515.1</b>	<b>1,113.8</b>	<b>6,725.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,725.2</b>		
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
G0201 Access to Justice	1,109.0	645.0	674.6	2,428.6	0.0	0.0	0.0	0.0	2,428.6		
G0202 Administration and Coordination of Judiciary	2,987.3	870.1	439.2	4,296.6	0.0	0.0	0.0	0.0	4,296.6		
<b>G03 Attorney General's Office Zanzibar</b>	<b>730.2</b>	<b>1,297.2</b>	<b>0.0</b>	<b>2,027.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,027.4</b>		
G0301 Reform of Legal Services	526.8	406.1	0.0	932.8	0.0	0.0	0.0	0.0	932.8		
G0302 Admin and Coordination of AGC	203.4	891.1	0.0	1,094.6	0.0	0.0	0.0	0.0	1,094.6		
<b>G04 Office of Director of Public Prosecutions</b>	<b>1,586.4</b>	<b>1,098.7</b>	<b>20.0</b>	<b>2,705.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,705.1</b>		
G0401 Prosecution of criminal case	0.0	615.8	0.0	615.8	0.0	0.0	0.0	0.0	615.8		
G0402 Admn and Coordi in office of director of public of	1,586.4	482.9	20.0	2,089.3	0.0	0.0	0.0	0.0	2,089.3		
<b>G05 Law Review Commission</b>	<b>304.7</b>	<b>740.5</b>	<b>0.0</b>	<b>1,045.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,045.2</b>		
G0501 Reform the Laws	304.7	370.1	0.0	674.8	0.0	0.0	0.0	0.0	674.8		
G0502 Admin and Coordination of the commission of law Re	0.0	370.4	0.0	370.4	0.0	0.0	0.0	0.0	370.4		
<b>G06 Office of the Controller and Auditor General</b>	<b>1,472.2</b>	<b>1,550.0</b>	<b>0.0</b>	<b>3,022.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,022.2</b>		
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
G0601 Control of Public Fund and Resources	761.0	593.8	0.0	1,354.8	0.0	0.0	0.0	0.0	1,354.8		
G0602 Admin and Coordination of Controlling and Auditing	711.2	956.2	0.0	1,667.4	0.0	0.0	0.0	0.0	1,667.4		
<b>G07 Z'bar Anfi Corruption &amp; Economic Crimes Authority</b>	<b>876.0</b>	<b>714.8</b>	<b>0.0</b>	<b>1,590.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,590.8</b>		
G0701 To reduce corruption and economics crimes	0.0	320.9	0.0	320.9	0.0	0.0	0.0	0.0	320.9		
G0702 Admin and Coordination mgt of Anticorruption and eco	876.0	394.0	0.0	1,270.0	0.0	0.0	0.0	0.0	1,270.0		





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Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
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<b>G08 Public Service Commission</b>	<b>380.2</b>	<b>652.8</b>	<b>0.0</b>	<b>1,033.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,033.0</b>
G0801 Oversee of Public Services	241.0	120.9	0.0	361.8	0.0	0.0	0.0	0.0	361.8
G0802 Admin and Coordination of ZPSC	139.2	531.9	0.0	671.2	0.0	0.0	0.0	0.0	671.2
<b>G09 Civil Service Commission</b>	<b>189.1</b>	<b>340.1</b>	<b>0.0</b>	<b>529.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>529.2</b>
G0901 Civil Service Management	0.0	228.9	0.0	228.9	0.0	0.0	0.0	0.0	228.9
G0902 Admin and Coordination of Civil Servant	189.1	111.2	0.0	300.3	0.0	0.0	0.0	0.0	300.3
<b>H01 Ministry of Health</b>	<b>14,679.4</b>	<b>28,258.0</b>	<b>2,051.8</b>	<b>44,989.2</b>	<b>15,926.0</b>	<b>13,937.8</b>	<b>10,000.0</b>	<b>48,264.0</b>	<b>93,253.0</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0101 Preventive Services and Health Education	2,894.1	2,275.4	0.0	5,169.5	776.0	8,128.9	0.0	8,905.0	14,074.4
H0102 Curative Services	2,702.8	20,911.2	2,051.8	25,665.8	13,831.0	2,677.8	10,000.0	26,509.0	52,174.6
H0103 Admin and Coordination of Ministry of Health	9,082.5	5,071.4	0.0	14,153.9	1,319.0	3,131.1	0.0	4,450.0	18,604.0
<b>H02 Mhazi Mmoja Hospital</b>	<b>10,424.0</b>	<b>4,378.0</b>	<b>0.0</b>	<b>14,802.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,802.0</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
H0201 Diagnostic service and Curative	0.0	704.1	0.0	704.1	0.0	0.0	0.0	0.0	704.1
H0202 Admin and Coordination of M/M Hspil	10,424.0	3,673.9	0.0	14,097.9	0.0	0.0	0.0	0.0	14,097.9
<b>J01 Ministry of Information, Tourism and Antiquity</b>	<b>3,035.0</b>	<b>1,819.3</b>	<b>7,044.4</b>	<b>11,898.7</b>	<b>1,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350.0</b>	<b>13,248.7</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0101 Development of Information, broadcasting and Printin	356.7	219.5	7,044.4	7,620.6	500.0	0.0	0.0	500.0	8,120.6
J0102 Development of Culture, tourism and sport	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
J0103 Admin and Coordinat of Ministry of Inf, tourism an	1,660.6	1,115.0	0.0	2,775.6	0.0	0.0	0.0	0.0	2,775.6
J0104 Development of Tourism, Museum, Antiquities and pr	1,017.7	484.8	0.0	1,502.5	850.0	0.0	0.0	850.0	2,352.5
<b>J02 Tourism Commission</b>	<b>847.5</b>	<b>1,095.2</b>	<b>0.0</b>	<b>1,942.7</b>	<b>1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,300.0</b>	<b>3,242.7</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0





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Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
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J0201 Marketing and Promotion	0.0	533.1	0.0	533.1	0.0	0.0	0.0	0.0	533.1		
J0202 Admin and Coordination of Tourism Commission	847.5	562.1	0.0	1,409.6	1,300.0	0.0	0.0	1,300.0	2,709.6		
<b>K01 Ministry of Education and Vocational Training</b>	<b>41,598.7</b>	<b>15,903.7</b>	<b>38,661.9</b>	<b>96,164.3</b>	<b>5,890.0</b>	<b>14,452.1</b>	<b>63,100.0</b>	<b>83,442.0</b>	<b>179,605.9</b>		
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
K0101 Pre and Primary Education	0.0	0.0	0.0	0.0	790.0	9,992.1	100.0	10,882.0	10,882.1		
K0102 Secondary Education	32,821.6	7,593.5	0.0	40,415.1	3,100.0	4,460.0	47,613.0	55,173.0	95,587.6		
K0103 Higher Education	1,024.4	371.8	25,574.4	26,970.6	0.0	0.0	0.0	0.0	26,970.6		
K0104 Alternative and Vocation Training	486.5	444.9	6,621.6	7,553.0	1,600.0	0.0	15,387.0	16,987.0	24,540.0		
K0105 Quality Education	438.0	819.7	6,465.9	7,723.6	0.0	0.0	0.0	0.0	7,723.6		
K0106 Admin and Coordination in Education	6,828.2	6,673.8	0.0	13,502.0	400.0	0.0	0.0	400.0	13,902.0		
<b>L01 Ministry of Agricu,Natural Res,Livestock&amp;Fisheries</b>	<b>14,448.5</b>	<b>5,658.0</b>	<b>3,126.6</b>	<b>23,233.1</b>	<b>5,652.0</b>	<b>22,130.8</b>	<b>11,602.0</b>	<b>39,385.0</b>	<b>62,618.1</b>		
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
L0101 Agricultural Development	4,563.3	3,250.0	2,297.7	10,111.0	500.0	0.0	8,500.0	9,000.0	19,111.0		
L0102 Natural Resources and non renewable resources	1,931.6	500.0	0.0	2,431.6	0.0	0.0	0.0	0.0	2,431.6		
L0103 Livestock Development	1,680.7	300.0	828.9	2,809.6	856.0	0.0	0.0	856.0	3,665.6		
L0104 Fisheries Development	791.0	450.0	0.0	1,241.0	3,916.0	13,450.0	2,152.0	19,518.0	20,759.2		
L0105 Admin and Coordination of Agriculture	5,481.8	1,158.0	0.0	6,639.8	380.0	8,680.8	950.0	10,011.0	16,650.6		
<b>N01 Ministry of Lands, House,Water and Energy</b>	<b>2,033.7</b>	<b>1,449.1</b>	<b>7,834.3</b>	<b>11,317.1</b>	<b>7,800.0</b>	<b>12,850.0</b>	<b>66,437.0</b>	<b>87,087.0</b>	<b>98,404.3</b>		
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
ND0101 Administration and Coordination of LHWE	1,575.5	675.0	0.0	2,250.4	0.0	0.0	0.0	0.0	2,250.4		
ND0102 Land Administration and Physical Planning	183.7	680.0	2,010.0	2,873.7	50.0	535.8	0.0	586.0	3,459.5		
ND0103 Conservation and Improvement of Human Settlement	0.0	0.0	1,442.3	1,442.3	0.0	0.0	0.0	0.0	1,442.3		
ND0105 Management of Water and Energy Services	274.6	94.1	4,382.0	4,750.7	7,750.0	12,314.2	66,437.0	86,501.0	91,252.0		
ND0106 Management of Environment and Climate Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		





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<b>P01 Ministry of Infrustuc, Communication &amp; Transport</b>	<b>6,588.5</b>	<b>3,825.6</b>	<b>300.0</b>	<b>10,694.1</b>	<b>42,300.0</b>	<b>0.0</b>	<b>159,043.0</b>	<b>203,870.0</b>	<b>214,564.3</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P0101 Infrastructure and Transportation Services	2,734.3	355.0	300.0	3,389.3	42,300.0	0.0	159,043.0	201,343.0	204,732.2
P0102 Conservation and improvement of housing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
P0103 Infrastructure and Services of ICT	238.8	2,655.0	0.0	2,893.8	0.0	0.0	0.0	0.0	2,893.8
P0104 Admin and Coordination of Works, Transp	3,595.4	815.6	0.0	4,411.0	0.0	0.0	0.0	0.0	4,411.0
<b>Q01 Ministry of Labour, Empow, Elders, Women &amp; Children</b>	<b>3,310.9</b>	<b>9,230.4</b>	<b>1,271.1</b>	<b>13,812.4</b>	<b>370.0</b>	<b>1,108.2</b>	<b>0.0</b>	<b>1,778.0</b>	<b>15,590.6</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q0101 Economic Empowerment	472.6	610.0	105.0	1,187.6	0.0	0.0	0.0	0.0	1,187.6
Q0102 Gender equality and Women Advancement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Q0103 Social Protection and Women Development	873.0	7,569.4	0.0	8,442.4	370.0	1,108.2	0.0	1,478.0	9,920.5
Q0104 Administration and Coordination of LEEWC	1,955.3	1,051.1	0.0	3,016.4	0.0	0.0	0.0	0.0	3,016.4
Q0105 Supervision of Labour Laws, inspection & Decent Work	0.0	0.0	1,166.1	1,166.1	0.0	0.0	0.0	0.0	1,166.1
<b>R01 Ministry of Trade and Industries</b>	<b>1,884.1</b>	<b>1,621.7</b>	<b>3,158.0</b>	<b>6,663.8</b>	<b>4,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,700.0</b>	<b>11,363.8</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
R0101 Administration & Coordination Ministry of Trade,	1,547.2	1,070.4	0.0	2,617.6	0.0	0.0	0.0	0.0	2,617.6
R0102 Industrial promotion and entrepreneurship dev	102.5	228.9	1,000.0	1,331.4	2,500.0	0.0	0.0	2,500.0	3,831.4
R0103 Trade and Marketing Development	234.4	322.4	1,574.7	2,131.5	200.0	0.0	0.0	200.0	2,331.5
R0104 Standardization and Conformity Assessment	0.0	0.0	583.3	583.3	2,000.0	0.0	0.0	2,000.0	2,583.3
<b>S01 Ministry of Youth, Culture, Arts and Sports</b>	<b>1,480.9</b>	<b>1,452.0</b>	<b>668.7</b>	<b>3,611.6</b>	<b>3,800.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,800.0</b>	<b>7,411.6</b>
00000 00000	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
S0101 Youth Development	227.4	100.0	130.0	457.4	0.0	0.0	0.0	0.0	457.4
S0102 Development of Culture, Arts and Sports	950.9	560.0	538.7	2,049.6	0.0	0.0	0.0	0.0	2,049.6





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S0103 Administratin and planning sector of Yoth Cult&spot	302.5	802.0	0.0	1,104.5	3,800.0	0.0	0.0	3,800.0	4,904.5
JUMLA KUU	232,538.4	280,123.4	189,500.2	702,162.0	148,750.0	66,838.6	386,116.0	612,932.0	1,315,114.3

PASSED by the House of Representatives of Zanzibar on 27 June, 2018.

{RAYA ISSA MSELLEM}

*Clerk of the House of Representatives of Zanzibar.*