



## THE APPROPRIATION ACT, 2016

### ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title.
2.	Interpretation.
3.	Issue of Shillings 841,477,500,000 out of the Consolidated Fund.
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Power of the Minister to allocate certain appropriated moneys.
7.	Redemption and payment of interests.
8.	Approval of development plans.
9.	Approval of moneys or granted for development expenditure.

### SCHEDULE





ACT NO. 2 OF 2016  
I ASSENT

*Ali Shein*

{ DR ALI MOHAMED SHEIN }  
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF THE  
REVOLUTIONARY COUNCIL

*5<sup>th</sup> July*, 2016

**AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED AND FORTY ONE BILLIONS FOUR HUNDRED SEVENTY SEVEN MILLIONS FIVE HUNDRED THOUSANDS SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND SEVENTEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2016.

Interpretation.

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shillings 841,477,500,000 out of the Consolidate Fund.

3. The Treasury, Ministry responsible for Finance Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2017, the sum of Eight Hundred and Forty One Billions Four Hundred Seventy Seven Millions Five Hundred Thousands Shillings.

Appropriation of moneys voted.

4. The sum granted by Section 3 of this Act shall be applied for the purposes and amount specified in the Schedules of this Act.

Power of the Minister to borrow.

5.-(1) The Minister responsible for Finance, Zanzibar at any time not later than the thirtieth day of June, 2017 may borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund





under the provisions of Section 3 of this Act by way of Loan, advance, the issue of bills, bonds or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section shall be subject to repayment not later than the thirtieth day of June, 2017 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister responsible for Finance, Zanzibar under sub section (1) of this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to allocate certain appropriated moneys.

6.-(1) Where the Minister responsible for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or services.

(2) Where the Minister responsible for Finance, authorizes the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106 (2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

7. This sum required from time to time for public loans Redemption and repayments of interests in respect of financial year 2016/2017 (Shs 27,979,299,600) and hereby charged shall be paid out of the Consolidated Fund.





Approval  
of  
development  
plans.

**8.** The development plans indicated in schedule are hereby approved for the year 2016/2017.

Approval  
of moneys  
or granted  
for  
development  
expenditure.

**9.** The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule, thereof and shall be applied for purposes amounts specified in Schedule of this Act.

## SCHEDULE



**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE FOR THE FY 2016/2017**

Tshs, '000'



Vote/ Sub-vote	Ministry/Program	RECURRENT			DEVELOPMENT		TOTAL
		Wages and Salaries	Operating Cost	Subvention	RGoZ	DPs	
<b>A01</b>	<b>President's Office &amp; Chairman of Revolutionary Council</b>	<b>3,080,300</b>	<b>1,917,900</b>		<b>500,000</b>		<b>5,498,200</b>
PA0101	Supervision of President's Affairs and Communication	1,739,454	627,900		500,000		2,867,354
PA0102	International relation and coordination of Zanzibar Diaspora	104,521	399,999				504,520
PA0103	Administration of President's Office	1,236,325	890,001				2,126,326
<b>A02</b>	<b>President's Office Revolutionary council</b>	<b>789,900</b>	<b>702,100</b>				<b>1,492,000</b>
PA0201	Coordination of the Legal and Constitutional Responsibility		176,490				176,490
PA0202	Management and Administration of the Office	789,900	525,610				1,315,510
<b>C01</b>	<b>The Second Vice President's Office</b>	<b>3,271,900</b>	<b>3,245,000</b>		<b>1,210,000</b>	<b>8,120,400</b>	<b>15,847,300</b>
PC0101	Coordination Activities of Second Vice President	506,106	250,360				756,466
PC0102	Coordination of the Government activities	1,169,803	1,859,223		210,000	8,120,400	11,359,426
PC0103	Oversight Printing Management Activities	480,580	393,360				873,940
PC0104	Planning and Administration	1,115,411	742,057		1,000,000		2,857,468
<b>C02</b>	<b>House of Representative</b>	<b>8,373,800</b>	<b>8,764,700</b>				<b>17,138,500</b>
PC0201	Enacting laws, budget passing and Government supervision		6,542,950				6,542,950
PC0202	Leadership and administration of the House of Representative	8,373,800	2,221,750				10,595,550
<b>C03</b>	<b>Zanzibar Electoral Commission</b>	<b>1,065,400</b>	<b>294,800</b>				<b>1,360,200</b>
PC0302	Administration and Management	1,065,400	294,800				1,360,200
<b>C04</b>	<b>Commission for National Coordination and Drugs Control</b>	<b>205,800</b>	<b>234,100</b>				<b>439,900</b>
PC0401	Illicit Drug Control		88,813				88,813
PC0402	Administration and Human Resource Management	205,800	145,287				351,087
<b>C05</b>	<b>Zanzibar AIDS Commission</b>	<b>270,700</b>	<b>416,100</b>		<b>20,000</b>	<b>499,376</b>	<b>1,206,176</b>
PC0501	Coordination of HIV national Response		222,289		20,000	499,376	741,665
PC0502	Administration and Human Resource Management	270,700	193,811				464,511
<b>D01</b>	<b>President's Office Regional Administration, Local Government and Social department</b>	<b>1,807,800</b>	<b>1,153,500</b>	<b>1,500,000</b>	<b>18,000,000</b>		<b>22,461,300</b>
PD0101	Coordination of Local Government and Regional Administration	610,378	281,262	1,500,000			2,391,640
PD0102	Coordination of Special Department		44,993				44,993
PD0103	Management of Special Department Official		115,232				115,232
PD0104	Management & Improvement of Local Gov & Special Department	1,197,422	712,013		18,000,000		19,909,435
<b>D02</b>	<b>Economic Brigade</b>	<b>10,616,500</b>	<b>839,900</b>				<b>11,456,400</b>
PD0201	Vocational Training, Production, Patriotism and Sport		49,000				49,000
PD0202	Security keeping, Plannin and Operating of JKU	10,616,500	790,900				11,407,400
<b>D03</b>	<b>Training Center for Offenders</b>	<b>7,586,600</b>	<b>1,383,400</b>		<b>250,000</b>		<b>9,220,000</b>
PD0301	Correctional Services to Offenders in T. C. F. Offend		968,895		250,000		1,218,895
PD0302	Management and Administration of T. C. F. Offenders	7,586,600	414,505				8,001,105





Vote/ Sub-vote	Ministry/Program	RECURRENT			DEVELOPMENT		TOTAL
		Wages and Salaries	Operating Cost	Subvention	RGoZ	DPS	
<b>D04</b>	<b>Anti - Smuggling unit</b>	<b>12,686,100</b>	<b>2,448,400</b>		<b>1,242,000</b>		<b>16,376,500</b>
PD0401	Security And Anti-Smuggling		964,700				964,700
PD0402	Administration And Management of KMKM Services	12,686,100	1,483,700		1,242,000		15,411,800
<b>D05</b>	<b>Fire and Rescue Force</b>	<b>4,423,700</b>	<b>487,400</b>				<b>4,911,100</b>
PD0501	Fire fighting Services and Rescue Operations		268,404				268,404
PD0502	To provide admin & leadership to the employee	4,423,700	218,996				4,642,696
<b>D06</b>	<b>People's Voluntia Unit</b>	<b>6,274,300</b>	<b>425,600</b>		<b>827,200</b>		<b>7,527,100</b>
PD0601	Peace and Security for Nation, Citizen and Property		358,000				358,000
PD0602	Management and Administration of People's Voluntia	6,274,300	67,600		827,200		7,169,100
<b>D07</b>	<b>Urban West Region</b>	<b>915,100</b>	<b>722,100</b>				<b>1,637,200</b>
PD0701	Coordination of development activities		240,388				240,388
PD0702	Administration and Management of the region	915,100	481,712				1,396,812
<b>D08</b>	<b>South Region Unguja</b>	<b>864,700</b>	<b>398,900</b>				<b>1,263,600</b>
PD0801	Coordination of dev activities in South Reg. Unguja		193,727				193,727
PD0802	Operational and Admin of South Reg. Unguja	864,700	205,173				1,069,873
<b>D09</b>	<b>North Region Unguja</b>	<b>872,400</b>	<b>401,000</b>				<b>1,273,400</b>
PD0901	Coordination of development activities		213,952				213,952
PD0902	Administration and management.	872,400	187,048				1,059,448
<b>D10</b>	<b>South Region Pemba</b>	<b>723,000</b>	<b>413,400</b>		<b>782,026</b>		<b>1,918,426</b>
PD1001	Coordination of the development programmes		50,938				50,938
PD1003	Planning and administration in the Region	723,000	362,462		782,026		1,867,488
<b>D11</b>	<b>North Region Pemba</b>	<b>798,000</b>	<b>445,800</b>		<b>330,500</b>		<b>1,574,300</b>
PD1101	Coordination of development activity		85,792				85,792
PD1103	Planning and Admin in the Region	798,000	359,008		330,500		1,487,508
<b>D12</b>	<b>Registration of Birth, Death and Identity Card Office</b>	<b>812,400</b>	<b>1,277,500</b>				<b>2,089,900</b>
PD1201	Registration of Zanzibaris Identity card		75,000				75,000
PD1202	Management and administration of ZAN ID	546,300	939,800				1,486,100
PD1203	Registration of social events	266,100	262,700				528,800
<b>F01</b>	<b>Ministry of Finance and Planning</b>	<b>27,745,900</b>	<b>4,271,100</b>	<b>25,721,000</b>	<b>6,630,000</b>	<b>3,881,529</b>	<b>68,249,529</b>
PF0101	Public Finance and Budget Management	25,705,925	1,403,492	23,087,000	1,030,000	2,970,630	54,197,047
PF0102	Management of Public Asset and Investment	348,776	114,806	734,000	5,570,000		6,767,582
PF0104	Financial sector Planning and Administration	1,691,198	2,752,802	1,900,000	30,000	910,899	7,284,899
<b>F02</b>	<b>Consolidated Fund Services</b>	<b>1,229,300</b>	<b>82,300,600</b>				<b>83,529,900</b>
PF0201	Consolidated Fund Management	1,229,300	82,300,600				83,529,900
<b>F03</b>	<b>Planning Commission</b>	<b>993,000</b>	<b>1,105,100</b>	<b>1,312,200</b>	<b>870,000</b>	<b>1,631,678</b>	<b>5,911,978</b>
PF0301	Coordination of National Planning and Human Resource Development	358,175	400,000		370,000	1,631,678	2,759,853
PF0302	Macroeconomic Management	312,100	250,000	1,312,200	500,000		2,374,300





Vote/ Sub-vote	Ministry/Program	RECURRENT			DEVELOPMENT		TOTAL
		Wages and Salaries	Operating Cost	Subvention	Roaz	Dps	
PF0303	Administration and Personnel of ZPC	322,725	455,100				777,825
<b>G01</b>	<b>President's Office Constitution, Justice, Public Services and Good Governance</b>	<b>3,058,000</b>	<b>1,824,300</b>	<b>1,268,900</b>	<b>900,000</b>	<b>840,195</b>	<b>7,891,395</b>
PG0103	Good Governance	145,645	202,975				348,620
PG0104	Administration of Religious Matters	210,482	123,225				333,707
PG0105	Planning and Administration	1,919,165	860,196	1,268,900	900,000	840,195	5,788,456
PG0106	Administration of HRM and work compensation	339,721	167,604				507,325
PG0107	Strengthening of Archives and ICT	442,987	470,300				913,287
<b>G02</b>	<b>High Court Zanzibar</b>	<b>4,097,700</b>	<b>1,134,700</b>				<b>5,232,400</b>
PG0201	Access to Justice	2,237,845	595,078				2,832,923
PG0202	Management and Administration of Judiciary	1,859,855	539,622				2,399,477
<b>G03</b>	<b>Attorney General's Office Zanzibar</b>	<b>517,900</b>	<b>550,700</b>				<b>1,068,600</b>
PG0301	Reform of Legal Services	384,874	225,912				610,786
PG0302	Administration and Management	133,026	324,788				457,814
<b>G04</b>	<b>Office of Director of Public Prosecutions</b>	<b>1,180,400</b>	<b>469,200</b>	<b>54,800</b>			<b>1,704,400</b>
PG0401	Prosecution of criminal case	984,837	178,732				1,163,569
PG0402	Management of director of public of prosecution office	195,563	290,468	54,800			540,831
<b>G05</b>	<b>Law Review Commission</b>	<b>192,500</b>	<b>316,000</b>				<b>508,500</b>
PG0501	Reform the Laws	192,500	190,000				382,500
PG0502	Administration the commission		126,000				126,000
<b>G06</b>	<b>Office of the Controller and Auditor General</b>	<b>1,158,200</b>	<b>1,086,600</b>				<b>2,244,800</b>
PG0601	Control of Public Fund and Resources	626,801	479,964				1,106,765
PG0602	Administration of Controlling and Auditing	531,399	606,636				1,138,035
<b>G07</b>	<b>Zanzibar Anti Corruption and Economic Crime Authority</b>	<b>456,300</b>	<b>480,000</b>				<b>936,300</b>
PG0701	To reduce corruption and economics crimes		117,523				117,523
PG0702	Administration and Management of Anticorruption and Economic Crimes	456,300	362,477				818,777
<b>G08</b>	<b>Public Service Commission</b>	<b>349,100</b>	<b>460,100</b>				<b>809,200</b>
PG0801	Management of HR Sytems in Public Services	198,900	170,281				369,181
PG0802	Administration and Operation in ZPSC	150,200	289,819				440,019
<b>G09</b>	<b>Civil Service Commission</b>	<b>145,200</b>	<b>272,700</b>				<b>417,900</b>
PG0901	Civil Service Management		181,420				181,420
PG0902	Administration of Civil Service Commission	145,200	91,280				236,480
<b>H01</b>	<b>Ministry of Health</b>	<b>17,332,400</b>	<b>11,893,300</b>	<b>1,496,600</b>	<b>4,900,000</b>	<b>23,606,255</b>	<b>59,228,555</b>
PH0101	Preventive Services and Health Education	6,065,458	599,931		250,000	20,106,255	27,021,644
PH0102	Curative Services	2,051,551	8,736,629		4,150,000	3,500,000	18,438,180
PH0103	Planning and Administration	9,215,391	2,556,740	1,496,600	500,000		13,768,731
<b>H02</b>	<b>Mnazi Mmoja Hospital</b>	<b>7,470,800</b>	<b>1,135,000</b>				<b>8,605,800</b>
PH0201	Diagnostic service and Treatment		563,665				563,665





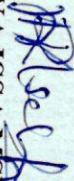
Vote/ Sub-vote	Ministry/Program	RECURRENT			DEVELOPMENT		TOTAL
		Wages and Salaries	Operating Cost	Subvention	RG&Z	Dps	
PH0202	Management and Administration	7,470,800	571,315				8,042,115
<b>J01</b>	<b>Ministry of Information, Tourism, Culture and Sports</b>	<b>2,724,900</b>	<b>1,888,000</b>	<b>3,958,600</b>	<b>1,000,000</b>	<b>5,597,500</b>	<b>15,169,000</b>
PJ0101	Development of broadcasting	208,219	112,170	3,340,406			3,660,795
PJ0102	Development of Culture, tourism and sport	1,037,460	509,483	618,194	400,000	5,587,500	8,162,637
PJ0103	Planning and Administration of Culture, Tourism and Sport	1,479,221	1,266,347		600,000		3,345,568
<b>J02</b>	<b>Tourism Commission</b>	<b>576,100</b>	<b>536,800</b>				<b>1,112,900</b>
PJ0201	Marketing and Promotion		208,505				208,505
PJ0202	Coordination and supervision of tourism Development	576,100	328,295				904,395
<b>K01</b>	<b>Ministry of Education and Vocational Training</b>	<b>66,142,200</b>	<b>11,467,300</b>	<b>15,347,600</b>	<b>1,550,000</b>	<b>45,681,295</b>	<b>140,188,395</b>
PK0101	Pre and Primary Education	25,083,891	4,891,006.0		350,000	5,555,562	35,880,459
PK0102	Secondary Education	18,763,440	1,192,891.0		200,000	27,144,997	47,301,328
PK0103	Higher Education	980,832	207,900.0	12,351,820			13,540,552
PK0104	Alternative and Vocational Training	554,170	209,673.0	1,228,010	1,000,000		15,972,589
PK0105	Quality Education	294,997	386,449.0	1,725,770			2,407,216
PK0106	Administration in Education	20,464,870	4,579,382	42,000			25,086,252
<b>L01</b>	<b>Ministry of Agriculture, Natural Resources, Livestock and Fisheries</b>	<b>10,955,400</b>	<b>4,236,400</b>	<b>551,500</b>	<b>1,068,000</b>	<b>32,166,000</b>	<b>48,977,300</b>
PL0101	Agricultural Development	3,711,412	2,167,832	551,500	185,000		6,515,744
PL0102	Natural Resources and Non renewable Resources	1,421,436	246,000				1,667,436
PL0103	Livestock Development	1,320,496	263,500		186,750		1,760,746
PL0104	Fisheries Development	611,409	270,000		218,215	18,317,103	19,416,727
PL0105	Planning and Administration of Agriculture	3,890,647	1,299,068		478,035	13,848,897	19,516,647
<b>N01</b>	<b>Ministry of Lands, Water, Energy and Environment</b>	<b>3,767,600</b>	<b>1,123,300</b>	<b>4,664,500</b>	<b>3,810,000</b>	<b>44,090,786</b>	<b>57,456,186</b>
PN0101	Planning and Admn of LWEE/C	1,882,022	460,424				2,342,446
PN0102	Management and Planning for Land Uses	1,143,239	381,588		50,000	700,245	2,275,072
PN0105	Management of Water and Energy Services	283,341	61,988	4,664,500	3,760,000	40,208,366	48,978,195
PN0106	Management of Environment and Climate Change	458,998	219,300			3,182,175	3,860,473
<b>P01</b>	<b>Ministry of Works, Communication and Transport</b>	<b>4,265,300</b>	<b>1,055,800</b>	<b>1,003,000</b>	<b>25,080,000</b>	<b>157,150,000</b>	<b>188,554,100</b>
PP0101	Infrastructure and Road Transport Services	1,540,897	265,071				1,805,968
PP0102	Conservation of Stone Town and Strengthening Public and Private building	297,765	74,400	360,900			733,065
PP0103	Information and Communication Technology	223,471	112,789				336,260
PP0104	Planning and Administration of Works, Transportation	2,203,167	603,540	642,100	25,080,000	157,150,000	185,678,807
<b>Q01</b>	<b>Ministry of Labour, Empowerment, Elders, Youth, Women and Children</b>	<b>2,241,000</b>	<b>8,097,500</b>		<b>700,000</b>	<b>1,065,960</b>	<b>12,104,460</b>
PQ0101	Economic Empowerment		127,540		400,000		527,540
PQ0102	Gender Equality and Women Advancement		40,090			450,000	490,090
PQ0103	Social Protection		4,494,480		300,000	615,960	5,410,440
PQ0104	Administration and Planning of LEEYWC	2,241,000	3,306,189				5,547,189





Vote/ Sub-vote	Ministry/Program	RECURRENT			DEVELOPMENT		TOTAL
		Wages and Salaries	Operating Cost	Subvention	RGoz	Dps	
PQ0105	Coordinate, supervision and implement Job decent		129,201				129,201
<b>R01</b>	<b>Ministry of Trade, Industry and Marketing</b>	<b>1,535,700</b>	<b>1,346,500</b>	<b>1,002,200</b>	<b>2,500,000</b>	<b>500,000</b>	<b>6,884,400</b>
PR0101	Administration & Planning Ministry of Trade, Industry	1,205,217	820,088				2,025,305
PR0102	Industrial promotion and enterpreneurship development	87,684	166,741		100,000		354,425
PR0103	Trade and Marketing Development	242,800	359,671	473,199	1,400,000	500,000	2,975,670
PR0104	Standardization and Conformity Assessment			529,000	1,000,000		1,529,000
	<b>Grand Total</b>	<b>223,573,300</b>	<b>163,022,600</b>	<b>58,993,426</b>	<b>71,057,200</b>	<b>324,830,974</b>	<b>841,477,500</b>

Passed by the House of Representatives of Zanzibar on 26<sup>th</sup> June, 2016.

  
**RAYA ISSA MSETLEM**  
**CLERK OF THE HOUSE OF REPRESENTATIVES**  
**ZANZIBAR**