



**THE APPROPRIATION ACT, NO.10 OF 2015**

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**ARRANGEMENT OF SECTIONS**

<b>SECTION</b>	<b>TITLE</b>
1.	Short title.
2.	Issue of Shillings 830,360,300,000 out of the Consolidate Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allowence certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of development plans.
8.	Approval of money voted and voted and/ or granted for development expenditure.

**SCHEDULE I-II**



ACT NO. 10 OF 2015

I ASSENT

{DR ALI MOHAMED SHEIN}  
PRESIDENT OF ZANZIBAR  
AND  
THE CHAIRMAN OF THE REVOLUTIONARY COUNCIL

*29<sup>th</sup> June*, 2015

**AN ACT TO APPROPRIATE THE SUM OF EIGHT HUNDRED AND THIRTY BILLIONS THREE SIXTY HUNDRED MILLIONS THREE HUNDRED THOUSANDS, SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND SIXTEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

**ENACTED** by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2015.

Issue of Shillings  
830,360,300,000  
out of the  
Consolidate  
Fund.

2. The Treasury, Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2016 the sum of Eight Hundred and Thirty Billions Three Sixty Hundred Millions Three Hundred Thousands, Shillings.

Appropriation of  
moneys voted.

3. The sum granted by section 2 of this Act, shall be applied for the purposes and amount specified in the Schedules of this Act.



Power of the  
Minister to  
borrow.

4.-(1) The Minister for Finance Zanzibar, may at any time not later than the thirtieth day of June, 2016 borrow within our outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act, by way of Loans, advances, the issuance of Treasury bills, bond or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub-section (1) of this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub-section (1) of this section shall be subject to repayment not later than the thirtieth day of June, 2016 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance, Zanzibar under sub-section (1) of this section, shall be in addition to the powers of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the  
Minister to re-  
allowence certain  
appropriated  
moneys.

5.-(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding with any provision in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or services.

(2) Where the Minister for Finance, authorizes the application of any surplus under this section, he shall, son as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be, in accordance with the provisions of section 106 (2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the power conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and  
payment of  
interests.

6. The sum required from time to time for public loans Redemption and repayments of interests in respect of financial year 2015/2016 (Shs 19,601,540,000.) and hereby charged shall be paid out of the Consolidated Fund.



Approval of  
development  
plans.

**7.** The development plans indicated in schedule II are hereby approved for the year 2015/2016.

Approval of  
money voted and  
voted and/ or  
granted for  
development  
expenditure.

**8.** The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule II thereof and shall be applied for the purposes and amounts specified in Schedule III of this Act.



**SCHEDULE No. I**

**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE WISE FOR THE FY 2015/2016**

VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2015/2016	DEVELOPMENT EXP 2015/2016	TOTAL
A01	President's Office State House and Good Governance	4,943,100,000	1,200,000,000	6,143,100,000
A02	Presidents Office Revolutionary Council (BLM)	1,663,000,000		1,663,000,000
A03	The Office of International Cooperation and Zanzibar DIASPORA	663,400,000		663,400,000
A04	Planning Commission	3,610,700,000	12,718,200,000	16,328,900,000
A05	Office of the Controller and Auditor General Zanzibar	2,341,600,000		2,341,600,000
A06	Zanzibar Anti Corruption and Economic Crimes Authority	837,200,000		837,200,000
B01	The First Vice President's Office	2,923,400,000	450,000,000	3,373,400,000
B02	National Commission for Coordination and Control of Drugs Abuse	467,100,000		467,100,000
B03	Zanzibar AIDS Commission	721,100,000	982,400,000	1,703,500,000
C01	The Second Vice President's Office	5,066,700,000	100,000,000	5,166,700,000
C02	House of Representatives	16,762,600,000		16,762,600,000
C03	Zanzibar Electoral Commission	1,404,000,000		1,404,000,000
D01	President's Office Regional Administration and Special Department	4,590,200,000	10,000,000,000	14,590,200,000
D02	Economic Brigade	10,804,500,000		10,804,500,000
D03	Zanzibar Training Centrefor Offenders	7,975,300,000		7,975,300,000
D04	Anti-Smuggling Unit	12,953,000,000	700,000,000	13,653,000,000
D05	Fire and Rescue Force	4,313,300,000		4,313,300,000
D06	People's Voluntia Unit	6,003,600,000		6,003,600,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2015/2016	DEVELOP- MENT EXP 2015/2016	TOTAL
D07	Urban West Region	1,521,800,000		1,521,800,000
D08	South Region Unguja	1,336,600,000		1,336,600,000
D09	North Region Unguja	1,373,900,000		1,373,900,000
D10	South Region Pemba	1,772,000,000		1,772,000,000
D11	North Region Pemba	1,659,600,000		1,659,600,000
D12	Zanzibar Registration and Identity Card Office	1,768,900,000		1,768,900,000
E01	Presidents Office Labour and Public Service	4,152,400,000	300,000,000	4,452,400,000
E02	Public Service Commission	723,400,000		723,400,000
E03	Civil Services Commission	466,100,000		466,100,000
F01	Ministry of Finance	48,669,000,000	23,530,000,000	72,199,000,000
F02	Consolidated Fund Services	83,928,900,000		83,928,900,000
G01	Ministry of Justice and Constitution Affairs	3,509,300,000	2,400,000,000	5,909,300,000
G02	High Court Zanzibar	5,143,100,000		5,143,100,000
G03	Attorney General's Office Zanzibar	1,010,200,000		1,010,200,000
G04	Office of Director of Public Prosecutions	1,627,100,000		1,627,100,000
G05	Law Review Commission	527,000,000		527,000,000
H01	Ministry of Health	29,885,000,000	55,095,100,000	84,980,100,000
H02	Mnazi Mmoja Hospital	8,004,500,000		8,004,500,000
J01	Ministry of Information, Tourism Culture and Sports	8,846,300,000	2,980,000,000	11,826,300,000
J02	Tourism Commission	1,225,900,000		1,225,900,000
K01	Ministry of Education and Vocational Training	96,827,900,000	23,898,500,000	120,726,400,000
L01	Ministry of Agriculture and Natural Resource	13,191,100,000	34,983,200,000	48,174,300,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2015/2016	DEVELOP- MENT EXP 2015/2016	TOTAL
M01	Ministry of Livestock and Fisheries	4,217,400,000	12,910,100,000	17,127,500,000
N01	Ministry of Lands, Housing, Water and Energy	7,198,900,000	28,750,600,000	35,949,500,000
P01	Ministry of Infrastructure and Communication	5,514,100,000	183,594,600,000	189,108,700,000
Q01	Ministry of Empowerment, Social Welfare Youth, Women and Children	5,351,700,000	1,663,400,000	7,015,100,000
R01	Ministry of Trade, Industries and Marketing	3,908,300,000	2,700,000,000	6,608,300,000
	<b>GRAND TOTAL</b>	<b>431,404,200,000</b>	<b>398,956,100,000</b>	<b>830,360,300,000</b>



**SCHEDULE NO II**

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT  
PROJECTS BY CLUSTER FOR THE YEAR 2015/2016**

Tshs.' 000'

S/NO	CLUSTER	GOVERNMENT COMPONENT	PERCENTAGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERTY	24,965,000	48.12
2	SOCIAL SERVICES AND WELBEING	11,815,000	22.77
3	GOOD GOVERNANCE AND NATIONAL UNIT	15,100,000	29.11
	<b>GRAND TOTAL</b>	<b>51,880,000</b>	<b>100</b>





SCHEDULE 111

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECT BY CLUSTER FOR THE YEAR 2015/2016

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER 1 : ECONOMIC GROWTH & REDUCTION OF INCOME POVERTY					
01	Capacity Reform for Management and Implementation of Government Institutions Project	50,000	UNDP	546,000		596,000
02	Public Finance Management Reform Program (PFMRP)	30,000	PFMRP/ NORWAY	1,000,000		1,030,000
03	Property and Business Formalization Program in Tanzania Project	20,000	URT	304,893		324,893
04	Marketing Infrastructure, Value Addition and Rural Finance Support Mian Project	60,000	IFAD/AIDB/ AGRA		1,377,880	1,437,880
05	Agricultural Support Development Main Project -Livestock	400,000	IFAD		3,818,862	4,218,862
06	Agricultural and Natural Resources Research Project	300,000				300,000
07	Irrigation Mian Project	500,000	EXIM Bank of KOREA		26,516,667	27,016,667

Tshs. '000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
08	Global Agriculture and Food Security Project (GAFSP)	40,000	USAID	1,609,835		1,649,835
09	Livestock Infrastructure Development Main Project	170,000				170,000
10	Construction of Three Roads PEMBA Project	2,500,000	BADEA/SAUD FUND		4,000,000	6,500,000
11	Road Construction of Jendele-Cheju-Kalibona, Kizimbani-Kilboje na Jumbi-Koani Project	1,700,000	BADEA		12,000,000	13,700,000
12	Construction of Ole-Kengeja Road Project	1,000,000	OFID		7,920,000	8,920,000
13	Construction of Chaake-Wete Road Project	1,000,000				1,000,000
14	Construction of Unguja Roads: Matemwe, Mnyuni Kichwele-Pangeni, Njijanne-Umbuji, Uroa-Jozani-Charawe, Ukongoroni		AIDB		1,075,724	1,075,724
15	Construction of Town Roads Project	400,000				400,000
16	Construction of New Terminal Building Karume International Airport Project	3,000,000	EXIM Bank of China		146,557,000	149,557,000
17	Strengthening of Pemba Airport Services Project	500,000				500,000
18	Construction Fence of AAK International Airport Project	1,400,000				1,400,000
19	Promotion of Deep Sea Fishing Project	200,000	JICA	8,000,000		8,200,000
20	Promotion of Mariculture Activities in Zanzibar Project	150,000	FAO/KOREA	342,269	169,830	662,099



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
21	Flowers and Vegetables Project	100,000				100,000
22	Environmental Hygien Project - North Unguja	35,000				35,000
23	Business Incubator Project	80,000				80,000
24	Project of Small Pastoralists Development Project	100,000				100,000
25	Resources Mobilization Main Project	1,500,000				1,500,000
26	Business Environment Main Project	1,000,000				1,000,000
27	Tourism Development Main Project	2,500,000				2,500,000
28	Master Plan Fumba Project	300,000				300,000
29	Strengthening Clove Plantation Project	360,000				360,000
30	Construction Mjigaduni Port Project	400,000				400,000
31	Rabies Control Project	40,000	WSPA	107,284		147,284
32	Maintenance of Electrification Infrastructure Project in Zanzibar	430,000				430,000
33	Strengthening Environmental Business Operations Project	100,000				100,000
34	Strengthening of Zanzibar Bureau of Standard Project	1,500,000				1,500,000
35	Implementation of Energy Policy Project	200,000	SIDA	3,406,900		3,606,900
36	Rural Electrification Supply Project	1,500,000				1,500,000
37	Maintenance of Electrification Infrastructure Project in Zanzibar		NORWAY	11,315,551		11,315,551



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
38	Alternative Source of Energy Project	300,000	ELJ	2,184,147		2,484,147
39	Clowes Development Strategy Project	100,000				100,000
40	Business Registration Project	1,000,000				1,000,000
41	South West Indian Ocean Fisheries		World Bank		3,300,766	3,300,766
	<b>TOTAL OF THE CLUSTER I</b>	<b>24,965,000</b>		<b>28,816,879</b>	<b>206,736,729</b>	<b>260,518,608</b>



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	<b>CLUSTER II</b>					
	<b>SOCIAL SERVICE AND WELBEING</b>					
01	UNDP Maan Project for HIV/AIDS	50,000	UNDP/UNFPA/UN	932,400		982,400
02	Tanzania Social Action Funds (TASAF) Project	50,000	World Bank			50,000
03	Zanzibar Urban Service Program (ZUSP) Project	1,000,000	WB		18,200,000	19,200,000
04	Zanzibar Malaria Control Main Project	50,000	UNFPA/WHO	17,643,432		17,693,432
05	Upgrading of Mnazi Mmoja Referral Hospital Project	4,000,000	ORIO/SPAIN/NORWAY	12,297,628		16,297,628
06	Upgrading of Primary Health Care Center Project	300,000				300,000
07	Construction of Abdalla Mzee Hospital (AMH) Project		CHINA	11,424,000		11,424,000
08	RH-Reproductive Health Project	500,000	GAU/UNFPA, EGF/WHO	1,337,125		1,837,125
09	Integrated HIV, TB and Leprosy Project	100,000	CHAI/WHO/UNDP	5,742,893		5,842,893
10	Gender Improvement Project		UNFPA	240,500		240,500
11	Strengthening of Water Infrastructure in Urban West Project	350,000	AIDB		6,527,040	6,877,040
12	Rehabilitation and Improvement of Zanzibar Urban West Supply Project	150,000				150,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
13	Strengthening of Pre-Primary Project	400,000	UNICEF/GPE	2,680,300		3,080,300
14	Strengthening of Primary Education Project	1,000,000	SIDA/GPE/ UNICEF	1,059,000		2,059,000
15	Strengthening of Basic Education Project	1,000,000	BADEA		317,757	1,317,757
16	Strengthening of Alternative Education Project	500,000	AIDB		16,941,484	17,441,484
17	Health Professions Project	200,000				200,000
18	Rural Water Supply Project	400,000				400,000
19	Capacity Building of Zanzibar Water Authority Phase II Project	300,000	JAPAN	2,116,923		2,416,923
20	Child Right Protection Project		UNICEF	552,900		552,900
21	Barefoot Vocational Training Center in Zanzibar Project	415,000				415,000
22	Social Protection Project	70,000				70,000
23	Strengthening Environment and Climate Change in Zanzibar Project		UNDP	450,000		450,000
24	Construction of Laboratory of Chief Government Chemist Project	500,000	TURKEY	1,000,000		1,500,000
25	Construction of Mao Se Tung Sports Ground Project	480,000				480,000
	<b>TOTAL OF THE CLUSTER II</b>	<b>11,815,000</b>		<b>57,477,101</b>	<b>41,986,281</b>	<b>111,278,382</b>



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2015/2016	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	<b>CLUSTER III</b>					
	<b>GOOD GOVERNANCE AND NATIONAL UNITY</b>					
01	Construction of Government Offices Main Project	1,500,000				1,500,000
02	Public Service Reform Main Project	200,000				200,000
03	Legal Sector Reform Main Project	300,000	UNDP	1,100,000		1,400,000
04	Strengthening of Government and Leaders House Project	1,200,000				1,200,000
05	Enhancing National Disaster preparedness and Response Capacity Project	50,000				50,000
06	Strengthening of Statistics Project	700,000	BF	10,747,309		11,447,309
07	Restructuring and Strengthening of Zanzibar Planning Commission Project	200,000				200,000
08	E-Government Project	100,000				100,000
09	Strengthening of Legal System Project					70,000
10	Capacity Building of Planning Commission Research Unit Project	150,000	EU	70,000		150,000
11	Construction of Diving Centres and Marine Rescue Project	700,000				700,000
12	Reform of Government Ministries Project		World bank		141,855	141,855
13	Installation of Security Cameras and Equipment Project	10,000,000				10,000,000
	<b>TOTAL OF THE CLUSTER III</b>	<b>15,100,000</b>		<b>11,917,309</b>	<b>141,855</b>	<b>27,159,164</b>
	<b>GRAND TOTAL</b>	<b>51,880,000</b>		<b>98,211,289</b>	<b>248,864,865</b>	<b>398,956,154</b>

**PASSED** in the House of Representatives on the 23<sup>rd</sup> day of June, 2015



(YAHYA KHAMIS HAMAD)

**CLERK OF THE HOUSE OF REPRESENTATIVES ZANZIBAR**

