



THE APPROPRIATION ACT, 2013

ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title
2.	Interpretation.
3.	Issue of Shillings 658,526,528,000/=
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Power of the Minister to re-allocate certain appropriated money.
7.	Redemption and payment of interests.
8.	Approval of development plans.
9.	Approval of money voted and/or granted for development expenditure.

SCHEDULE



ACT NO.//OF 2013

I ASSENT

(DR. ALI MOHAMED SHEIN)
PRESIDENT OF ZANZIBAR
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

20th August....., 2013

AN ACT TO APPROPRIATE THE SUM OF SUM OF SIX HUNDRED FIFTY EIGHTY BILLION, FIVE HUNDRED TWENTY SIX MILLION, FIVE HUNDRED AND TWENTY EIGHTY THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND FOURTEEN, TO AUTHORIZE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar

- Short title. **1.** This Act to be cited as the Appropriation Act, 2013.
- Interpretation. **2.** The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.
- Issue of Shillings
658,526,528,000/=
Out of the
Consolidated
Fund. **3.** The Treasury may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2014 the sum of Six Hundred Fifty Eighty Billion, Five Hundred Twenty Six Million, Five Hundred and Twenty Eighty Thousand Shillings.
- Appropriation of
moneys voted. **4.** The sum granted by Section 3 of this Act shall be applied for the purposes and amounts specified in the Schedules to this Act.



Power of the Minister to borrow.

5.(1) The Minister, may at any time not later than the thirtieth day of June, 2014 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provision of Section 3 of this Act, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub-section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under Sub- section(1) of this section, shall be subject to repayment not later than the thirtieth day of June, 2014 and any sum required for the repayment of the any money so borrowed and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister under sub- section (1) of this section, shall be in addition to the power of the Minister under the Government Loans, Grants Decree, No 5 of 1978.

Power of the Minister to re-allocate certain appropriated money.

6.(1) Where the Minister is satisfied that it is necessary that in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate or a Statement of Re-allocation, as the case may be, in accordance with the provisions of Section 106(2) of the Constitution of Zanzibar of 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister may delegate all or any of the powers conferred upon him under Subsection (1) of this section, to any public officer subject to such limitation as the Minister may specify.

Redemption and payment of interests.

7. The sum required from time to time for public Loans redemption and repayments of interests in respect of the financial year 2013/2014 (16,951,400,000/-) hereby charged shall be paid out of the Consolidated Fund.



Approval of development plans.

8. The development plans indicated in Schedule II are hereby approved for the years 2013/2014.

Approval of money voted and/ or granted for development expenditure.

9. The sum granted in accordance with Section 3 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for the purposes and amounts specified in the Schedule of this Act.

SCHEDULE



FIRST SCHEDULE

SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE WISE FOR THE FY 2013/2014

VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2013/2014	DEVELOP- MENT EXP 2013/2014	TOTAL
5	The Second Vice President's Office	5,929,000,000	3,680,000,000	9,609,000,000
6	The First Vice President's Office	3,020,000,000	950,000,000	3,970,000,000
7	The Office of International Cooperation and Zanzibar DIASPORA	873,000,000		873,000,000
8	President's Office Revolutionary Councili (BLM)	1,379,000,000		1,379,000,000
10	President's Office State House	6,986,000,000	1,250,000,000	8,236,000,000
11	Office of the Controller and Auditor General Zanzibar	1,911,000,000		1,911,000,000
12	Zanzibar Aids Commission	768,000,000	1,769,000,000	2,537,000,000
14	High Court Zanzibar	3,583,000,000	150,000,000	3,733,000,000
15	Attorney General's Office Zanzibar	919,000,000		919,000,000
16	House of Representatives	14,852,000,000	697,536,000	15,549,536,000
17	Economic Brigade	7,457,000,000	250,000,000	7,707,000,000
18	Zanzibar Training Center for Offenders	6,099,000,000	300,000,000	6,399,000,000
19	President's Office Finance, Economy and Development Planning	44,794,000,000	42,438,403,000	87,232,403,000
20	Ministry of Agriculture and Natural Resource	12,569,000,000	17,751,998,000	30,320,998,000
21	Ministry of Trade, Industries and Marketing	3,690,000,000	1,300,000,000	4,990,000,000
22	Ministry of Livestock and Fisheries	3,611,000,000	1,067,600,000	4,678,600,000
23	Ministry of Education and Vocational Training	80,200,000,000	35,547,619,000	115,747,619,000
24	Ministry of Health	21,318,000,000	48,668,617,000	69,986,617,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2013/2014	DEVELOP- MENT EXP 2013/2014	TOTAL
25	Ministry of Land, Housing, Water and Energy	7,519,000,000	69,721,030,000	77,240,030,000
26	Ministry of Infrustructures and Communication	5,192,000,000	64,056,012,000	69,248,012,000
27	Ministry of Labour, Economic Empowerment and Cooperatives	2,788,000,000	1,671,600,000	4,459,600,000
28	Ministry of Social Welfare and Youth, Women and Children Development	2,541,000,000	1,880,000,000	4,421,000,000
29	Anti-Smuggling Unit	9,452,000,000		9,452,000,000
30	Zanzibar Electoral Commission	987,000,000	3,594,000,000	4,581,000,000
31	Tourism Commission	1,628,000,000	100,000,000	1,728,000,000
32	Fire and Rescue Force	3,113,000,000		3,113,000,000
34	People's Voluntia Unit	3,258,000,000	70,000,000	3,328,000,000
35	Office of Director of Public Prosecutions	1,183,000,000	150,000,000	1,333,000,000
36	Ministry of Constitution and Legal Affairs	2,750,000,000	1,854,313,000	4,604,313,000
37	Urban West Region	1,455,000,000		1,455,000,000
38	South Region Unguja	1,147,000,000		1,147,000,000
39	North Region Unguja	1,247,000,000		1,247,000,000
40	South Region Pemba	1,871,000,000		1,871,000,000
41	North Region Pemba	1,557,000,000		1,557,000,000
42	Ministry of Information, Tourism, Culture and Sports	8,357,000,000	410,000,000	8,767,000,000
43	Zanzibar Registration and Identity Card Office	2,055,000,000		2,055,000,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2013/2014	DEVELOP- MENT EXP 2013/2014	TOTAL
44	Ministry of State, President's Office Public Services and Good Governance	3,642,000,000	700,000,000	4,342,000,000
45	Consolidated Fund Services	66,065,000,000	*	66,065,000,000
46	Law Review Commission	483,000,000		483,000,000
47	Public Service Commission	818,000,000		818,000,000
48	Civil Services Commission	667,000,000		667,000,000
49	Planning Commission	2,564,000,000	4,911,800,000	7,475,800,000
50	Zanzibaar Anti Corruption and Economic Crimes Authority	810,000,000	480,000,000	1,290,000,000
	GRAND TOTAL	353,107,000,000	305,419,528,000	658,526,528,000



SCHEDULE NO II

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT
PROJECTS BY CLUSTER FOR THE YEAR 2013/2014**

Tshs.' 000'

S/NO	CLUSTER	GOVERNMENT COMPONENT	PERCENTAGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERY	38,340,000	54.77
2	SOCIAL SERVICES AND WELBEING	18,033,000	25.76
3	GOOD GOVERNANCE AND NATIONAL UNIT	13,635,000	19.48
	GRAND TOTAL	70,008,000	100

SCHEDULE III

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECT BY CLUSTER FOR THE YEAR 2013/2014

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER 1 : ECONOMIC GROWTH & REDUCTION OF INCOME POVERTY					
610001	(JKU)-Joint Farm Project	150,000	EGYPT	100,000		250,000
610002	Coastal Forest Project	35,000	UNDP	350,000		385,000
610003	Community Forest Management Programme	35,000	NORWAY	250,000		285,000
610004	Irrigation Program	450,000	EXIM BANK OF CHINA/KOREA		3,328,000	3,778,000
610005	Strengthening Clove Plantation	390,000				390,000
610007	Food Security and Nutrition Programme	160,000				160,000
610008	Establishment of Agroprocessing Training Centre	50,000	KOICA	160,000		210,000
610010	Livestock Infrastructure Development	200,000				200,000
610011	Transboundary disease (TAD'S)	70,000				70,000
610012	Rabies Control Project	60,000	WSPA	100,000		160,000
610013	Artificial Insemination (AI)	100,000				100,000
610014	Agricultural Support Development Program-Livestock	35,000	IFAD		828,155	863,155

Tshs. '000





Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
610015	Agriculture Service Support Programme (ASSP)	55,000	IFAD		518,881	573,881
610016	Agriculture and Natural Resources Research	140,000				140,000
610017	Marketing Infrastructure, Value Addition and Rural Finance Support Programme	60,000	IFAD/AGRA/ AfDB		9,348,560	9,408,560
610018	Strengthening Farming of Sea Products	100,000	KOREA	337,600		437,600
610019	Mwanzo Bora Program		USAID	30,000		30,000
610020	KATI Infrastructures	90,000	USAID	178,402		268,402
610021	Global Agriculture and Food Security Project	40,000	WB	1,200,000		1,240,000
640001	Implementation of Energy Policy	100,000	SIDA	720,000		820,000
640003	Conduct Study of Zanzibar Alternative Source of Energy	50,000	EU	6,000,000		6,050,000
640005	Rural Electrification	370,000				370,000
650002	Capacity Building and Maintenance Power Project in Zanzibar		NORAD	2,723,800		2,723,800
680017	Capacity Building on Government Institutions	15,000	UNDP	900,000		915,000
710001	Elimination of Indian House Crow	20,000				20,000
720004	Master Plan Fumba	150,000				150,000
720009	Strengthening and Supervision of Aid in Zanzibar	5,000	UNDP	700,000		705,000
720014	Purchase of Government Ship	17,000,000				17,000,000
730013	Implementation of SEZ Development Strategy	130,000				130,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
730017	Sustainable Management of Land and Environment Program (SMOLE)	170,000	FINLAND	3109500		3,279,500
730020	Property and Bussiness Formalization Program (MKURABITA)		URT	262,800		262,800
730021	Millenium Challenge Program (MCA-T)	50,000				50,000
730023	Evidence base Planning and Monitoring of MKUZAIII	50,000	UNDP	700,000		750,000
730024	Corporation of Public and Private Program	150,000				150,000
740001	Publi Finance Management Program	40,000				40,000
740005	Creating Conducive Environment for SMEs, Industries and its Policy	220,000				220,000
740014	Cloves Development Strategy	150,000				150,000
740015	Capacity Building for Trade Main-streaming-Zanzibar	300,000				300,000
740016	Strengthening of Zanzibar Bureau of Standard	500,000				500,000
740017	Strengthening Deep Sea Fishing	100,000				100,000
740025	Youth Employment Program	1,100,000	UNDP	521,600		1,621,600
750012	Construction of Student Hostel-Chwaka	200,000				
740026	Publi Finance Management Reform Program(PFMRP)		WB, EU, JICA Sweedden	500,000		700,000
750021	Construction of Three Roads PEMBA	3,073,356	BADEA/SAUD FUND		7,671,012	10,744,368
750025	Construction of Ole-Kengeja Roads	300,000	OPEC		1,700,000	2,000,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
750026	Construction of Mmagadu-Kiwani Road (6.5km)	1,300,000				1,300,000
750027	Construction of Tax Way of Karume International Airport	2,716,644	WB		19,000,000	21,716,644
750030	Construction (MCA-T) Roads	150,000	MCAT-T	4,200,000		4,350,000
750032	Construction of New Terminal Building Karume International Airport	1,360,000	EXIM BANK OF CHINA		5,525,000	6,885,000
750047	Strengthening Tailoring Industry of Special Department of RGoZ	350,000				350,000
750060	Construction of Mkanyageni Road	50,000				50,000
750061	Road Construction of Jendele-Cheju-Kaibona, Kizimbani-Kiboje na Jumbi -Koani	2,000,000	BADEA		8,000,000	10,000,000
750062	Construction of Chaake-Wete Road		BADEA/SAUD FUND		1,700,000	1,700,000
750063	Strengthening of Pemba Air Port Services	2,700,000				2,700,000
750083	Construction of Unguja Roads: Matemwe-Muyuni, Kichwele-Pangeni, Njianne-Umbuji, Uroa-Jozani-Charawe, Ukongoroni-Bwejuu, Fuoni-Koribeni na Mkwajuni-Kijini		AfDB		1,360,000	1,360,000
750090	Construction of Town Roads	50,000				50,000
750091	Construction Mpigaduri Port	1,200,000				1,200,000
	TOTAL FOR THE CLUSTER I	38,340,000		23,043,702	58,979,608	120,363,310



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER II:					
	SOCIAL SERVICE AND WELBEING					
650001	Rural Water Supply	600,000				600,000
650003	Water Supply and Sanitation	2,600,000	AfDB/UNICEF	5,427,980	38,479,800	46,507,780
650004	Rehabilitation and Improvement of Zanzibar Urban Water Supply	500,000				500,000
650006	Strengthening of Water Infrastructures in Urban West	500,000	AfDB		8,369,950	8,869,950
660008	Zanzibar Malaria Control Program	62,000	USAID/GF	3,483,222		3,545,222
680005	Strengthening of PrePrimary Education	150,000	UNICEF/GPE	1,567,600		1,717,600
680006	Strengthening of Primary Education	1,000,000	SIDA/UNICEF/GPE	7,212,032		8,212,032
680007	Improving of Library Services	400,000				400,000
680008	Strengthening of Alternative Education	500,000	AfDB		1,529,906	2,029,906
680011	Zanzibar Medical School	350,000	DANIDA	30,000		380,000
680015	Strengthening of Compulsory Education	1,000,000	WB/BADEA		17,647,160	18,647,160
690001	Strengthening Multi-Stakeholder Child Protection Program		UNICEF	288,800		288,800
690002	Upgrading Mnazi Mmoja Hospital	3,141,000	ORIO/SPAIN/NORWAY	5,615,200		8,756,200
690003	Upgrading Health Care Services	1,500,000	CHINA	10,903,226		12,403,226



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
690005	Zanzibar Control AIDS, TB and AP Program	100,000	G. FUND /DANIDA	4,268,198		4,368,198
690008	Reduction of Child and Maternal Mortality Support	100,000	AfDB		5,078,489	5,178,489
690010	Integrated Reproductive and Child Health Program	600,000	GVAVI/UNFPA EGF,WHO	2,943,496		3,543,496
690011	District Basket Fund	150,000	DANIDA/UNICEF/UNDP	1,991,802		2,141,802
690017	Mother Child Survival Protection and Development	20,000	UNICEF	32,000		52,000
690012	Health Promotion	200,000	UNICEF/UNDP/WHO	8,021,984		8,221,984
710002	Elderly Protection	300,000				300,000
710003	Gender Project	10,000	UNFPA	235,200		245,200
710005	Child Right Protection Project		UNICEF/SAVE THE CHILDREN	64,000		64,000
710006	Gender Equility and Women Empowerement		UN-WOMEN	156,000		156,000
720003	Strengthening of Technical Education	500,000				500,000
720010	Rehabilitation and Conservation of Monuments	230,000				230,000
730001	Tanzania Social Action Funds (TASAF)	80,000				80,000
730003	Support to Community Development Projects	760,000				760,000
730006	Zanzibar Urban Service Program (ZUSP)	50,000	WB		15,200,000	15,250,000
730007	Population RH, Gender and Poverty	140,000				140,000
730010	Un Joint Program for HIV/AIDS	50,000	UNDP	1,719,000		1,769,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
730012	Human Resource Survey	150,000				150,000
730026	Strengthening of Zanzibar Environment on Climate Change		UNDP	800,000		800,000
730028	Supervision of Zanzibar Environmental Program	50,000				50,000
740019	Social Protection Project	60,000	UNICEF	96,000		156,000
740023	Elimination of Worse Form of Child Labour in Zanzibar	50,000				50,000
750019	Construction of the University of Zanzibar (SUZA) PHASE II	850,000	BADEA		2,240,921	3,090,921
750023	Construction of Islamic Colleges Pemba	100,000				100,000
750033	Strengthening of Pharmaceutical Warehouse	80,000				80,000
750034	Construction of Government Chemist	50,000				50,000
750042	Construction of Soba House Centre	100,000				100,000
750077	Construction of two Primary Schools, Class Rooms and Furniture in West District	850,000				850,000
750089	Strengthening of Running Track at Gombani Stadium	100,000				100,000
	TOTAL FOR THE CLUSTER II	18,033,000		54,855,740	88,546,226	161,434,966



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
CLUSTER III:						
GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME						
680001	Strengthening Communication of Zanzibar State House	150,000	UNDP/UNICEF	270,000		150,000
680001	Strengthening National Disaster preparedness and Response Capacity	70,000	BUSKET FUND	2,000,000		340,000
680019	Statisticians Capacity Building Project	100,000	UNFPA	32,000.00		2,100,000
720001	Strengthening of Director of Public Prosecution	150,000				150,000
720006	Strengthening of Statistical System	250,000				282,000
730004	Local Government Reform	150,000				150,000
730014	Valuation of Government Assets	500,000				500,000
730015	Construction of SMZ Offices Program	7,000,000				7,000,000
730025	Legislative Support Programme (L.SP)		UNDP	697,536		697,536
740002	Institutional Support for Good Governance Phase Two	5,000	AIDB		1,088,403	1,093,403
740007	Restructuring & Strengthening of National Planning Commission	60,000			*	60,000
740009	Review of Birth and Death Registration	300,000				300,000
740010	Review Company Registration	100,000				100,000
740011	Legal Sector Reform	150,000	UNDP	1,304,313		1,454,313



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2013/2014	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
740012	Public Service Reform Program	100,000				100,000
740020	National Capacity Building Program	150,000				150,000
740021	E - Government	450,000				450,000
740027	Child Justice Reform Program	150,000	EU	520,000		670,000
750002	Program for Construction and Rehabilitation of State and State Lodges	600,000				600,000
750003	Rehabilitation of High Court	150,000				150,000
750004	Building of New Centre for Offenders Hanyegwamechana	300,000				300,000
750013	Construction of Drama and Music Studio	80,000				80,000
750038	Construction of Militian Head quarter	70,000				70,000
750074	Modernizing the Zanzibar Government Printing Press	1,500,000				1,500,000
750075	Rehabilitation Works to the Government Printing Press	1,000,000				1,000,000
750092	Construction of Stations for Safety Tourism Information	100,000				100,000
750094	Democratic Empowerment Program		UNDP	3594000		3,594,000
750095	Anticorruption		UNDP	480000		480,000
	TOTAL FOR THE CLUSTER III	13,635,000		8,897,849	1,088,403	23,621,252
	GRAND TOTAL	70,008,000		86,797,291	148,614,237	305,419,528

PASSED by the House of Representatives on 5th August, 2013.

(YAHYA KHAMIS HAMAD)
Clerk of the House of Representatives Zanzibar