



THE APPROPRIATION ACT, 2012

ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title.
2.	Issue of Shillings 648,943,798,000/= Out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys, votes and or granted for development expenditure.

SCHEDULES



ACT NO. 10 OF 2012

I ASSENT

Ali Shein

{ DR. ALI MOHAMED SHEIN }
PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

23rd August, 2012

AN ACT TO APPROPRIATE THE SUM OF SIX HUNDRED AND FORTY EIGHT BILLION, NINE HUNDRED AND FORTY THREE MILLION, SEVEN HUNDRED AND NINETY EIGHT THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND THIRTEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act of 2012.

Issue of
Shillings
648,943,798,000/-
Out of the
Consolidated
Fund.

2. The Treasury in the Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2013 the sum of Six Hundred and Forty Eight Billion, Nine Hundred and Forty Three Million, Seven Hundred and Ninety Eight Thousand Shillings.

Appropriation
of moneys
voted.

3. The sum granted under section 2 of this Act, shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of
the
Minister
to borrow.

4.(1) The Minister responsible for Finance, may at any time not later than the thirtieth day of June, 2013, borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act, by way of loan, advance, issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).



(2) Any money borrowed under sub section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Subject to the repayment terms, any money borrowed under sub section (1) of this section or any proportion thereof payable in the financial year shall be subject to repayment not later than the thirtieth day of June, 2013 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister responsible for Finance, under sub section (1) of this section, shall be in addition to the powers of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister responsible for Finance, is satisfied that it is necessary in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding with any provision in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister responsible for Finance, authorises the application of any surplus under sub section (1) of this section, he shall, as soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be, in accordance with the provisions of section 106(2) of the Constitution of Zanzibar of 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister responsible for Finance may delegate all or any of the power conferred upon him under sub section (1) of this section, to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. The sum required from time to time for public Loans redemption and repayments of interests in respect of 2012/2013 (Tsh. 12,328,000,000/=) hereby charged shall be paid out of the Consolidated Fund.



Approval
of
Development
Plans.

7. The development plans indicated in schedule II are hereby approved for the year 2012/2013.

Approval of
Moneys,
Voted and /
or granted
for
development
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule I thereof and shall be applied for the purposes and amounts specified in the Schedules to this Act.

SCHEDULES.



Schedule No. 1

SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE WISE FOR THE FY 2012/2013

VOTE	MINISTRY/DEPARTMENT	RECURRENT EXP 2012/2013	DEVELOPMENT EXP 2012/2013	TOTAL
5	Office of Second Vice President	3,750,000,000	4,546,400,000	8,296,400,000
6	Office of First Vice President	2,770,000,000	960,600,000	3,730,600,000
7	The Office of International Cooperation and Zanzibar DIASPORA	844,000,000		844,000,000
8	President's Office Revolutionary Council (BLM)	1,350,000,000		1,350,000,000
10	President's Office State House	6,507,000,000	906,000,000	7,413,000,000
11	Office of the Controller and Auditor General Zanzibar	1,889,000,000		1,889,000,000
12	Zanzibar Aids Commission	739,000,000	943,760,000	1,682,760,000
14	High Court Zanzibar	3,145,000,000	600,000,000	3,745,000,000
15	Attorney General's Office Zanzibar	803,000,000	1,800,000,000	2,603,000,000
16	House of Representatives	12,380,186,000	605,424,000	12,985,610,000
17	Economic Brigade	7,504,000,000	300,000,000	7,804,000,000
18	Zanzibar Correction Center	5,890,000,000	400,000,000	6,290,000,000
19	President's Office Finance, Economy and Development Planning	39,584,000,000	38,352,761,000	77,936,761,000
20	Ministry of Agriculture and Natural Resource	12,320,000,000	11,507,116,000	23,827,116,000
21	Ministry of Trade, Industries and Marketing	3,353,000,000	2,227,000,000	5,580,000,000
22	Ministry of Livestock and Fisheries	3,529,000,000	1,763,160,000	5,292,160,000
23	Ministry of Education and Vocational Training	71,050,000,000	38,969,291,000	110,019,291,000
24	Ministry of Health	18,229,000,000	21,982,205,000	40,211,205,000
25	Ministry of Land, Housing, Water and Energy	6,707,000,000	73,374,728,000	80,081,728,000
26	Ministry of Infrastructures and Communication	5,111,000,000	132,355,000,000	137,466,000,000
27	Ministry of Labour, Economic Empowerment and Cooperatives	2,679,000,000	1,455,861,000	4,134,861,000
28	Ministry of Social Welfare and Youth, Women and Children Development	2,410,000,000	1,506,600,000	3,916,600,000



VOTE	MINISTRY/DEPARTMENT	RECURRENT EXP 2012/2013	DEVELOPMENT EXP 2012/2013	TOTAL
29	Anti-Smuggling Unit	9,660,000,000	200,000,000	9,860,000,000
30	Zanzibar Electoral Commission	1,084,000,000		1,084,000,000
31	Tourism Commission	1,318,000,000		1,318,000,000
32	Fire and Rescue Force	3,099,000,000		3,099,000,000
34	People's Voluntia Unit	3,784,000,000	100,000,000	3,884,000,000
35	Office of Director of Public Prosecutions	979,000,000	250,000,000	1,229,000,000
36	Ministry of Constitution and Legal Affairs	2,394,000,000	3,887,200,000	6,281,200,000
37	Urban West Region	1,098,000,000		1,098,000,000
38	South Region Unguja	1,064,000,000		1,064,000,000
39	North Region Unguja	1,083,000,000		1,083,000,000
40	South Region Pemba	1,740,000,000		1,740,000,000
41	North Region Pemba	1,383,000,000		1,383,000,000
42	Ministry of Information, Tourism, Culture and Sports	7,678,000,000	600,000,000	8,278,000,000
43	Zanzibar Registration and Identity Card Office	1,593,000,000		1,593,000,000
44	Ministry of State, President's Office Public Services and Good Governance	3,425,000,000	1,408,506,000	4,833,506,000
45	Consolidated Fund Services	52,864,000,000		52,864,000,000
46	Law Review Commission	271,000,000	145,000,000	416,000,000
47	Public Service Commission	737,000,000		737,000,000
	JUMLA/GRAND TOTAL	307,797,186,000	341,146,612,000	648,943,798,000



SCHEDULE NO II

Tshs.' 000'

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS BY CLUSTER FOR THE YEAR 2012/2013

S/NO	CLUSTER	GOVERNMENT COMPONENT	PERCENTAGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERTY	18,945,928	39.54
2	SOCIAL SERVICES AND WELBEING	13,696,600	28.59
3	GOOD GOVERNANCE AND NATIONAL UNIT	15,272,400	31.87
	GRAND TOTAL	47,914,928	100



SCHEDULE 111

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECT BY CLUSTER FOR THE YEAR 2012/2013

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
CLUSTER 1 : ECONOMIC GROWTH & REDUCTION OF INCOME POVERTY						
610001	Vegetable Irrigation Farming (UKU)	150,000	EGYPT	150,000		300,000
610002	Coastal Forest Project	100,000	UNDP/GEF	688,470		788,470
610003	Community Forest Management Programme	100,000	NORWAY	857,304		957,304
610004	Irrigation Program	500,000				500,000
610005	Strengthening Clove Plantation	200,000				200,000
610007	Food Security and Nutrition Programme	300,000	GERMAN	236,592		536,592
610008	Establishment of Agroprocessing Training Centre	150,000				150,000
610009	Marine and Coastal Environmental Management Programme (MACEMP)	100,000				100,000
610010	Livestock Infrastructure Development	200,000				200,000
610011	Control Bird Flu	80,000				80,000
610012	Rabies Control Project	80,000	WSPA	69,960		149,960
610013	Artificial Insemination (AI)	122,000				122,000
610014	Agricultural Support Development Program- Livestock	60,000	IFAD	828,602		888,602
610015	Agriculture Service Support Programme (ASSP)	100,000	IFAD	584,318		684,318
610016	Agriculture and Natural Resources Research	400,000				400,000
610017	Marketing Infrastructure , Value Addition and Rural Finance Support Programme	180,000	IFAD/AGRA/AFDB	5,747,650		5,927,650
610018	Strengthening Fish Farming	78,000	KOREA	733,200		811,200
640001	Implementation of Energy Policy	150,000				150,000
640002	Second sub-marine Interconnector Cable- MCA-T	75,000	MCA-T	30,608,000		30,683,000
640003	Study of Zanzibar Alternative Source of Energy	50,000				50,000
640004	Low Carbon Efficient Energy and Climate Change Mitigation		UNDP	1,254,400		1,254,400
640005	Rural Electrification	425,000				425,000
650002	Reinforcement of Power Distribution in Unguja	431,928				431,928
680003	Strengthening of Institute of Tourism	400,000				400,000
680017	Capacity Building on Government Institutions	20,000	UNDP	392,000		412,000

Tshs. '000



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
710001	Elimination of Indian House Crow	100,000		474,180		574,180
720004	Master Plan Fumba	150,000				150,000
720007	Cooperative Development Program	30,000				30,000
720009	Strengthening and Supervision of Aid in Zanzibar	5,000	UNDP	862,400		867,400
730008	Best-Zanzibar Coordination Office	15,000				15,000
730013	Implementation of SEZ Development Strategy	200,000				200,000
730017	Sustainable Management of Land and Environment Program (SMOLE)	170,000	FINLAND	9,210,400		9,380,400
730020	Tanzania MKURABITA		URT	262,789		262,789
730021	Millennium Challenge Program (MCA-1)	260,000				260,000
730022	Pro-poor Growth Zanzibar	40,000	UNDP	548,800		588,800
730023	Planning, Monitoring and Evaluation of MKUZALI Output	50,000	UNDP	862,400		912,400
730024	Corporation of Public and Private Program	150,000				150,000
740001	Public Finance Management Program	40,000	NORWAY	2,487,338		2,527,338
740005	Creating Conducive Environment for SMEs, Industries and Its Policy	200,000				200,000
740014	Cloves Development Strategy	250,000	WITO/ITC	237,000		487,000
740015	Capacity Building for Trade Main-streaming-Zanzibar	150,000	UNDP	790,000		940,000
740016	Strengthening of Zanzibar Bureau of Standard	400,000				400,000
740017	Strengthening Deep Sea Fishing	300,000	IFAD	276,588		300,000
740021	Capacity Enhancement Projects					
740025	Youth Employment Program	1,100,000				1,100,000
740026	Public Finance Management Reform Program(PMRP)		WB	500,000		500,000
750012	Construction of Student Hostel -Chwaka	500,000				500,000
750021	Construction of Three Roads PEMBA	3,500,000	BADEA/SAUD FUND		7,290,000	10,790,000
750025	Construction of Ole-kengeja Roads	50,000				50,000
750026	Construction of Mzagadu-Kwani Road (6.5 km)	400,000				400,000
750027	Construction of Tax Way of Karume International Airport	500,000	WB		40,000,000	40,500,000
750028	Mfenesini-Bumbwini 13.2, and Construction of Abridges of Mahonda-Donge-Mkokotoni Road	1,500,000				1,500,000



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
750030	Construction (MCA-T) Roads	50,000	MCAI-T	23,015,000		23,065,000
750032	Construction of New Terminal Building Karume International Airport	500,000	EXIM BANK OF CHINA		35,200,000	35,700,000
750047	Strengthening Tailoring Industry of Special Department of Regoz	256,000				256,000
750060	Construction of Mhanageni Road	100,000				100,000
750061	Road Construction of Jendele-Cheju-Kalbona, Kizimbani-Kibole and Jumbi-Koani	1,500,000	BADEA		8,000,000	9,500,000
750062	Road Construction of Chake-Wete	900,000	BADEA/SAUD FUND		5,000,000	5,900,000
750063	Strengthening of Air Port Services -Pemba	900,000				900,000
750071	Construction Fence of Hostel- Chwaka	250,000				250,000
750083	Construction of Unguja Roads: Matemwe-Miyuni, Kichwale-Pangeni, Njanne-Umbuji, Uroa-Jozani-Charawe, Ukonogoni-Bwelelu, Fuoni-Kombeni and Mkwajuni-Kijini		AFDB		1,900,000	1,900,000
	TOTAL FOR THE CLUSTER I	18,967,928		74,516,821	104,550,570	198,035,319



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER II: SOCIAL SERVICE AND WELBEING					
650001	Rural Water Supply	600,000				600,000
650003	Water Supply and Sanitation	2,600,000	AfDB/UNHABITAT		27,000,000	29,600,000
650004	Rehabilitation and Improvement of Zanzibar Urban Water Supply	700,000				700,000
650005	Improvement of Nungwi Water Supply	25,000				25,000
660008	Zanzibar Malaria Control Plan	10,000	USAID/GF	2,753,665		2,763,665
680005	Strengthening of Preprimary Education	150,000	UNICEF	101,920		251,920
680006	Strengthening of Primary Education	800,000	SIDA/UNICEF	3,106,395		3,906,395
680007	Improving of Library Services	200,000				200,000
680008	Strengthening of Alternative Education	100,000	AfDB		1,994,098	2,094,098
680011	Zanzibar Medical School	200,000				200,000
680015	Strengthening of Compulsory Education	900,000	WB/BADEA		23,520,000	24,420,000
680016	Science and Technology Higher Education		WB		813,919	813,919
690001	Strengthening Multi-stakeholder Child Protection Program	40,000	UNICEF	300,000		340,000
690002	Upgrading Mnazi Mmoja Hospital	731,600	ORIO-Netherland	500,000		1,231,600
690003	Upgrading Health Care Services	200,000				200,000
690005	Zanzibar Control AIDS, TB and AP Program	100,000	ICAP/CDC/CHA/GF	5,494,283		5,594,283
690008	Reduction of Child and Maternal Mortality Support	100,000	AfDB		2,361,493	2,461,493
690010	Integrated Reproductive and Child Health Program	600,000	GAUV/UNFPA/EGF/WHO	2,849,803		3,449,803
690011	District Basket Fund	150,000	DANIDA/UNICEF/GF	1,991,802		2,141,802
690012	Zanzibar Health Promotion	320,000	CDC/UNDP	2,849,803		3,169,803



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
710002	Elderly Protection	300,000				300,000
710003	Gender Project	10,000	UNFPA	276,000		286,000
710005	Child Protection	15,000	UNICEF/SAVE CHILD.	54,600		69,600
710006	Improve Gender Sensitive Data Analysis in Zanzibar	50,000	EU	280,000		330,000
720003	Strengthening of Technical Education	400,000				400,000
720010	Rehabilitation and Conservation of Monuments	100,000				100,000
730001	Tanzania Social Action Funds (TASAF)	80,000				80,000
730003	Support to Community Development of Projects	760,000				760,000
730006	Zanzibar Urban Service Program (ZUSP)	50,000	WB		19,954,691	20,004,691
730007	Population RH, Gender and Poverty	20,000				20,000
730010	Un Joint Program for HIV/AIDS	50,000	UNDP	893,760		943,760
730012	Human Resource Survey (EAC)	150,000	EAC	1,247,743		1,397,743
730026	Strengthening of Zanzibar Environment on Climate Change		UNDP	705,600		705,600
730027	Mainstreaming Disability in Development Agenda	25,000				25,000
730028	Supervision of Zanzibar Environmental Program	55,000				55,000
740006	Health Sector Reform	90,000	DANIDA	295,562		385,562
740019	Social Protection Project	20,000	UNICEF	176,000		201,000
740023	Elimination of Worse Form of Child Labour in Zanzibar	10,000	SAVE THE CHILDREN	39,273		49,273
750019	Construction of the University of Zanzibar(SUZU) PHASE II	1,725,000	BADFA		4,332,959	6,057,959
750023	Strengthening Islamic Colleges	25,000				25,000
750033	Strengthening of Pharmaceutical Warehouse	30,000	USAID	154,194		184,194
750034	Construction of Government Chemist	200,000				200,000



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
750035	Construction of Development House Micherani and Mpapa	100,000				100,000
750042	Construction of Soba House Centre	100,000				100,000
750077	Construction of two Primary Schools, Class Rooms and Furniture in West District	800,000				800,000
	TOTAL FOR THE CLUSTER II	13,696,600		24,070,403	79,977,160	117,744,163



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER III:					
	GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME					
660001	Strengthening Communication of Zanzibar State House	100,000	UNDP/UNICEF	624,000		724,000
680001	Strengthening National Disaster preparedness and Response Capacity	50,000				50,000
680014	Capacity Building on Ministry Institution	100,000				100,000
720001	Strengthening of Director of Public Prosecution	250,000				250,000
720006	Strengthening of Statistical System	300,000				300,000
730004	Local Government Reform	150,000				150,000
730011	ZANSTA (OCS)	100,000	ACBF	400,000		500,000
730014	Valuation of Government Assets	200,000				200,000
730015	Construction of SMZ Offices Program	5,800,000				5,800,000
730025	Legislative Support Programme (LSP)		UNDP	605,424		605,424
740002	Institutional Support for Good Governance Phase Two	5,000	AIDB/SMZ		509,600	514,600
740007	Restructuring & Strengthening of National Planning Commission	100,000				100,000
740009	Review of Birth and Death Registration	400,000	UNFPA	2,600,000		3,000,000
740010	Review Company Registration and Strengthening Government Registrar Office	100,000				100,000
740011	Legal Sector Reform	60,000	UNDP	627,200		687,200
740012	Public Service Reform Program	80,000	WB/PRAP		728,506	808,506
740018	Multiple Operator	100,000				100,000
740020	National Capacity Building Program	200,000				200,000



ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2012/2013	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
740021	E - Government	100,000				100,000
740024	Zanzibar Law Review	145,000				145,000
750002	Program for Construction and Rehabilitation of State and State Lodges	400,000				400,000
750003	Rehabilitation of Courts Building	271,780				271,780
750004	Building of New Centre for Offenders Hanjeweamachana	400,000				400,000
750005	Establishment of Commercial Court	328,220				328,220
750016	Construction KMKM Hospital	200,000				200,000
750038	Construction of Head Office of Valantia	100,000				100,000
750040	Construction of Institute of Public Administration	300,000				300,000
750073	Statistics Capacity Building Project	100,000	ACBF	2,000,000		2,100,000
750074	Modernizing the Zanzibar Government Printing Press	1,032,400				1,032,400
750075	Rehabilitation Works to the Government Printing Press	2,000,000				2,000,000
750085	Institutional Reform (WNM)		ADB		2,000,000	2,000,000
750088	Strengthening of Attorney General Office	1,800,000				1,800,000
	TOTAL FOR THE CLUSTER III	15,272,400		6,856,624	3,238,106	25,367,130
	GRAND TOTAL	47,936,928		105,443,848	187,765,536	341,146,612

Tshs. '000

PASSED in the House of Representatives of Zanzibar on 9th day of August, 2012.

{YAHYA KHAMIS HAMADI}
CLERK OF THE HOUSE OF REPRESENTATIVES
ZANZIBAR