



## THE APPROPRIATION ACT, 2007

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### ARRANGEMENT OF SECTIONS

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<u>SECTION</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shillings 276,002,447,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of development plans.
8.	Approval of moneys votes and/or granted for development expenditure.

**SCHEDULE I, II and III.**

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ACT NO. 8 OF 2007

I ASSENT

*Amani Abeid Karume*

{ AMANI ABEID KARUME }  
PRESIDENT OF ZANZIBAR AND  
CHAIRMAN OF THE REVOLUTIONARY COUNCIL

*14<sup>th</sup> SEPTEMBER*....., 2007

AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED AND SEVENTY SIX BILLIONS, TWO MILLIONS, FOUR HUNDRED AND FOURTY SEVEN THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND EIGHT, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2007.

Issue of Shillings 276,002,447,000/= out of the Consolidated Fund.

2. The Treasury, Ministry of Finance Zanzibar, may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 2008 the sum of Two Hundred and Seventy Six Billions Two Millions Four Hundred and Fourty Seven Thousand Shillings.



Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of the Minister to borrow.

4.(1) The Minister for Finance Zanzibar, may at any time not later than the thirtieth day of June, 2008 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act, by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under sub section (1) of this section, shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under sub section (1) of this section, shall be subject to repayment not later than the thirtieth day of June, 2008 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, under sub section (1) of this section, shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister for Finance Zanzibar, is satisfied that it is necessary that in the public interest, provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the



contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Constitution of Zanzibar 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him under sub section (1) of this section, to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. The sum required from time to time for public Loans redemption and repayments of interests in respect of 2007/2008 (Tsh. 2,000,000,000/=) hereby charged shall be paid out of the Consolidated Fund.

Approval of development plans.

7. The development plans indicated in schedule II are hereby approved for the year 2007/2008.

Approval of moneys voted and /or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for the purposes and amounts specified in the Schedules of this Act.



**SCHEDULE NO. 1**  
**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE**  
**BY VOTE WISE FOR THE YEAR 2007/2008**

VOTE	MINISTRY/DEPARTMENT	RECURRENT 2007/2008	DEVELOPMENT 2007/2008	TOTAL 2007/2008
07	PRESIDENT'S OFFICE - ECONOMIC COORDI- NATION AND INTERNATIONAL RELATIONS.	283,575,000		283,575,000
08	PRESIDENTS OFFICE REVOLUTIONARY COUNCIL	648,860,000	102,000,000	750,860,000
09	PRESIDENT'S OFFICE : REGIONAL ADMINISTRATION AND SPECIAL FORCES.	1,873,600,000	246,000,000	2,119,600,000
10	PRESIDENT'S OFFICE STATE HOUSE	1,439,850,000	273,500,000	1,713,350,000
11	AUDITOR GENERAL'S OFFICE ZANZIBAR.	667,300,000	862,166,000	1,529,466,000
12	ZANZIBAR COMMISSION FOR AIDS	185,186,000	1,247,320,000	1,432,506,000
13	CHIEF MINISTER'S OFFICE	2,084,977,000	1,336,250,000	3,421,227,000
14	HIGH COURT OF ZANZIBAR	1,169,700,000	78,223,000	1,247,923,000
15	ATTORNEY GENERAL'S OFFICE	534,274,000	30,852,000	565,126,000
16	HOUSE OF REPRESENTATIVES	5,632,617,000	1,546,108,000	7,178,725,000
17	ECONOMIC BRIGADE	3,636,400,000	1,900,000,000	5,536,400,000
18	PRISON DEPARTMENT	3,042,000,000	200,000,000	3,242,000,000



VOTE	MINISTRY/DEPARTMENT	RECURRENT	DEVELOPMENT	TOTAL
19	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	11,582,948,000	14,663,188,000	26,246,136,000
20	MINISTRY OF AGRICULTURE, LIVESTOCK AND ENVIRONMENT.	5,941,200,000	13,721,215,000	19,662,415,000
21	MINISTRY OF TOURISM, TRADE AND INVESTMENT	1,117,900,000	12,323,500,000	13,441,400,000
23	MINISTRY OF EDUCATION AND VOCATIONAL	28,006,156,000	16,536,610,000	44,542,766,000
24	MINISTRY OF HEALTH AND SOCIAL WELFARE	8,305,083,000	5,596,179,000	13,901,262,000
25	MINISTRY OF WATER, CONSTRUCTION, ENERGY AND LAND.	3,673,830,000	20,141,500,000	23,815,330,000
26	MINISTRY OF COMMUNICATION AND TRANSPORT	5,146,602,000	41,735,000,000	46,881,602,000
28	MINISTRY OF LABOUR, YOUTHS, WOMEN AND CHILDREN DEVELOPMENT.	925,828,000	639,745,000	1,565,573,000
29	ANTI - SMUGGLING UNIT	4,770,571,000	150,000,000	4,920,571,000
30	ZANZIBAR ELECTORAL COMMISSION	423,900,000	300,000,000	723,900,000
31	TOURISM COMMISSION	775,840,000	775,840,000	775,840,000
32	FIRE AND RESCUE FORCES	2,185,440,000	2,185,440,000	2,185,440,000
33	PRESIDENT OFFICE CONSTITUTIONAL AFFAIRS, AND GOOD GOVERNANCE.	1,389,700,000	493,400,000	1,883,100,000
34	PEOPLE'S MILITIA UNIT.	2,163,770,000	200,000,000	2,363,770,000
35	OFFICE OF DIRECTOR OF PUBLIC PROSECUTIONS.	435,100,000	441,668,000	876,768,000
37	URBAN / WEST REGION.	676,850,000	676,850,000	676,850,000
38	SOUTH REGION UNGUJA.	573,500,000	573,500,000	573,500,000



39	NORTH REGION UNGUJA.	482,400,000	180,000,000	662,400,000
40	SOUTH REGION PEMBA.	775,548,000		775,548,000
41	NORTH REGION PEMBA.	611,653,000	162,000,000	773,653,000
42	MINISTRY OF INFORMATION, CULTURE AND SPORTS.	3,009,000,000	340,000,000	3,349,000,000
43	ZANZIBAR REGISTRATION AND IDENTITY CARD OFFICE.	286,315,000	200,000,000	486,315,000
45	CONSOLIDATED FUND SERVICES.	35,898,550,000		35,898,550,000
	<b>TOTAL</b>	<b>140,356,023,000</b>	<b>135,646,424,000</b>	<b>276,002,447,000</b>

SCHEDULE NO. II

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS CLUSTER

WISE FOR THE YEAR 2007/2008



S/NO.	CLUSTER	GOVERNMENT CONTRIBUTION	PERCENTAGE
1	ECONOMIC SERVICES	7,750,822,000	46.96
2	SOCIAL SERVICES	5,613,608,000	34.01
3	GOOD GOVERNANCE	3,140,000,000	19.03
		16,504,430,000	100



SCHEDULE NO. III

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS CLUSTER



ITEM	NAME OF THE PROGRAM	S M Z CONTRIBUTION Tsh	GRANTS Tsh	LOANS Tsh	TOTAL Tsh
61205	AGRICULTURAL SECTOR DEVELOPMENT PROGRAMME - LIVESTOCK (ASDP-L).	94,064,000	-	2,050,736,000	2,144,800,000
61206	ZANZIBAR REBIES CONTROL	12,000,000	58,708,000	-	70,708,000
61207	ARTIFICIAL INSEMINATION PROGRAMME	132,912,000	20,000,000	-	152,912,000
61225	AGRICULTURAL SERVICES SUPPORT PROGRAMME (ASSP)	279,304,000	-	2,722,834,000	3,002,138,000
61215	IRRIGATION DEVELOPMENT AND FOOD SECURITY PROGRAM	84,818,000	-	-	84,818,000
61216	TANZANIA MODERN FARMING AND IRRIGATION DEVELOPMENT	50,000,000	195,000,000	-	245,000,000
61240	REHABILITATION OF CLOVES PLANTATIONS	92,440,000	-	-	92,440,000
61260	PARTICIPATORY AGRI DEVELOPMENT AND EMPOWERMENT (PADEP).	79,006,000	1,500,000,000	-	1,579,006,000
61250	COORDINATION FOR NATURAL RESOURCES SUPERVISION	86,109,000	-	-	86,109,000
61270	MENAI BAY CONSERVATION AREA PROJECT MINAI	34,000,000	-	-	34,000,000
61290	MARINE AND COASTAL ENVIRONMENT MANAGEMENT PROJECT.	32,930,000	1,691,447,000	4,485,177,000	6,209,554,000
61300	PROGRAMME FOR ENHANCING AWARENESS ON HIV/AIDS FOR AGRICULTURE.	19,730,000	-	-	19,730,000



64012	TANGAPEMBA MARINE CABLE	-	5,400,000,000	-	5,400,000,000
64025	FINANCIAL TURN AROUND PROJECT	-	5,220,000,000	-	5,220,000,000
66070	ROAD REHABILITATION PROGRAMME	900,000,000	-	-	900,000,000
66170	ROAD CONSTRUCTION PROGRAMME	1,900,000,000	-	25,635,000,000	27,535,000,000
66210	AIRPORT REHABILITATION PROGRAMME	1,800,000,000	-	11,500,000,000	13,300,000,000
67010	INTEGRATED PROGRAMME SME	250,000,000	240,500,000	-	490,500,000
67051	MASTER PLAN FUMBA	130,000,000	-	-	130,000,000
67052	FEASIBILITY STUDY- TRANSIT TRADE	-	-	276,000,000	276,000,000
67054	CREATING AN ENABLING ENVIRONMENT FOR POVERTY REDUCTION THROUGH TRADE AND DEVELOPMENT	-	-	-	-
67056	MASTER PLAN AIRPORT	120,000,000	304,000,000	-	424,000,000
67057	CREATING ADDITIONAL VALUE TO SUPPORT JOB CREATION	23,000,000	-	-	23,000,000
71164	E - GOVERNMENT	100,000,000	10,880,000,000	-	10,980,000,000
72040	POPULATION PLANNING UNIT	450,000,000	-	-	450,000,000
72140	DEPARTMENT OF STATISTICS	30,000,000	130,300,000	-	160,300,000
72160	PROGRAM FOR STRENGTHENING OF FINANCE AND ECONOMIC MANAGEMENT.	226,117,000	560,040,000	-	786,157,000
72162	ZANZIBAR INSTITUTE OF FINANCIAL ADMINISTRATION (ZIFA)	70,392,000	-	-	70,392,000
72163	BUSINESS ENTERPRISES STRENGTHENING OF TANZANIA(BEST)	200,000,000	162,500,000	-	362,500,000
72165	PUBLIC FINANCE MANAGEMENT REFORM PROGRAMME (PFMRP)	-	3,578,842,000	-	3,578,842,000
72166	INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS)	74,000,000	1,776,847,000	-	1,850,847,000
72167	STRENGTHENING AID MANAGEMENT	400,000,000	-	-	400,000,000
72196	PROCUREMENTS	60,000,000	-	-	60,000,000
	SUB TOTAL	20,000,000	1,102,959,000	46,669,747,000	1,122,959,000
		7,750,822,000	32,821,143,000		87,241,712,000



**SOCIAL CLUSTER**

ITEM	NAME OF THE PROGRAM	S M Z CONTRIBUTION Tsh	GRANTS Tsh	LOANS Tsh	TOTAL Tsh
61218	VEGETABLE IRRIGATION FARMING	100,000,000	1,800,000,000	-	1,900,000,000
64010	RURAL ELECTRIFICATION	124,779,000	3,600,000,000	-	3,724,779,000
65010	RURAL WATER SUPPLY	250,000,000	-	-	250,000,000
65020	REHABILITATION AND EXPANSION OF URBANS WATER SUPPLY	500,000,000	846,500,000	-	1,346,500,000
65021	REHABILITATION AND EXPANSION OF URBANS WATER SUPPLY	102,383,000	-	-	102,383,000
68010	STRENGTHENING OF PRIMARY EDUCATION	250,000,000	507,000,000	-	757,000,000
68,020	CONSTRUCTION OF ISLAMIC COLLEGE PEMBA (PHASE II)	50,000,000	59,150,000	-	109,150,000
68,090	IMPROVING OF LIBRARY SERVICES	90,000,000	-	-	90,000,000
68,120	ESTABLISHMENT STATE UNIVERSITY OF ZANZIBAR	145,000,000	-	2,600,000,000	2,745,000,000
68,130	ALTERNATIVE LEARNING AND SKILLS DEVELOPMENT	600,000,000	195,000,000	1,950,000,000	2,745,000,000
68,141	CONSTRUCTION OF MINISTRY OF EDUCATION AND VOCATIONAL TRAINING	100,000,000	-	-	100,000,000
68,150	TEACHING AND LEARNING MATERIAL PROJECT	30,000,000	2,080,000,000	-	2,110,000,000
68,161	STRENGTHENING OF COMPULSORY EDUCATION	50,000,000	-	7,800,000,000	7,850,000,000
68162	CONSERVATION OF THE PAST OF HISTORICAL EVENTS	25,000,000	5,460,000	-	30,460,000
69030	IMMUNISATION OF MOTHER AND CHILD HEALTH SUPPORT	188,000,000	205,400,000	-	393,400,000
69040	FAMILY PLANNING	215,000,000	433,639,000	-	648,639,000
69080	PROGRAMME FOR PRIMARY HEALTH CARE	55,000,000	-	1,820,000,000	1,875,000,000



69110	MENTAL HOSPITAL REHABILITATION)	80,000,000	-	-	80,000,000
69141	ZANZIBAR HEALTH SECTOR REFORM PROGRAM	57,000,000	50,700,000	-	107,700,000
69150	AIDS CONTROL PROGRAM	205,000,000	2,286,440,000	-	2,491,440,000
69180	HIV/AIDS CONTROL PROJECT	50,000,000	1,197,320,000	-	1,247,320,000
71100	CONSTRUCTION OF MICHENZANI AND MPAPA BLOCKS	935,260,000	-	-	935,260,000
71116	PRESENTATION AND PROMOTING OF ZANZIBAR STONE TOWN AS WORLD HERITAGE SITE.	277,800,000	270,000,000	-	547,800,000
71140	MOTHER CHILD SURVIVAL PROTECTION AND DEVELOPMENT	23,000,000	1,300,000,000	-	1,323,000,000
71150	SUPPORT COMMUNITY DEVELOPMENT PROGRAM	366,608,000	1,300,000,000	-	1,666,608,000
71161	ZANZIBAR GENDER PROJECT	19,500,000	115,316,000	-	134,816,000
71165	PROGRAM OF THE ELIMINATION OF THE WORST FORMS OF CHILD LABOUR (TIME BOUND)	9,750,000	266,679,000	-	276,429,000
71170	GENDER ADVANCEMENT AND WOMEN EMPOWERMENT	9,750,000	218,750,000	-	228,500,000
71180	REHABILITATION OF PLAY GROUNDS	60,000,000	-	-	60,000,000
71197	BUILDING CONSTRUCTION MICHEWENI	60,000,000	-	-	60,000,000
71195	SUSTAINABLE MANAGEMENT OF LAND AND ENVIRONMENT	124,778,000	2,490,000,000	-	2,614,778,000
71200	TANZANIA SOCIAL ACTION FUNDS (TASAF)	80,000,000	886,250,000	-	966,250,000
72010	ZANZIBAR STRATEGY FOR GROWTH AND REDUCTION OF POVERTY	-	2,014,583,000	-	2,014,583,000
72133	CLOTHES MANUFACTURING FACTORY	100,000,000	-	-	100,000,000
72161	MILLENNIUM VILLAGE	80,000,000	-	-	80,000,000
72231	EXTENSION AND SUSTAINABILITY OF ID CARD PROJECT	200,000,000	-	-	200,000,000
SUB TOTAL		5,613,608,000	22,128,187,000	14,170,000,000	41,911,795,000



ITEM	NAME OF THE PROGRAM	SMZ	GRANTS	LOANS	TOTAL
		CONTRIBUTION Tsh	Tsh	Tsh	Tsh
71121	GOOD GOVERNANCE CLUSTER PROGRAMME FOR CONSTRUCTION OF GOVERNMENT OFFICE BUILDINGS.	737,000,000	-	-	737,000,000
71122	UPDATING PERMANENT VOTE REGISTER	300,000,000	-	-	300,000,000
71123	STRENGTHENING OF THE CAPACITY OF GOOD GOVERNANCE	20,000,000	268,450,000	-	288,450,000
71174	CONSTRUCTION OF THE NEW COURT MWERA	50,000,000	-	-	50,000,000
71179	CONSTRUCTION OF PEOPLE MILITIA OFFICE	200,000,000	-	-	200,000,000
71181	DEVELOPMENT OF STZ STUDIO	10,000,000	-	-	10,000,000
71182	DEVELOPMENT OF TVZ STUDIO	30,000,000	-	-	30,000,000
71183	MAINTANANCE OF PRINTING MACHINES	230,000,000	-	-	230,000,000
71184	ZANZIBAR JOURNALISM OF MASS MADIA INSTITUTION	10,000,000	-	-	10,000,000
71185	CONSTRUCTION OF THE PRISON (UNGUJA)	200,000,000	-	-	200,000,000
71186	CONSTRUCTION OF DISASTER DEPARTMENT	70,000,000	-	-	70,000,000
71187	CONSTRUCTION OF KMKM KIBWENI	150,000,000	-	-	150,000,000
71190	CONSTRUCTION OF KOJANI MAIN OFFICE	102,000,000	-	-	102,000,000
71191	CONSTRUCTION OF DISTRICT OFFICE TUMBATU	40,000,000	-	-	40,000,000
71193	CONSTRUCTION OF RC HEADQUATER NORTH	100,000,000	-	-	100,000,000
71194	(CONSTRUCTION OF THE DISTRICT OFFICE NORTH "A")	40,000,000	-	-	40,000,000



71196	(BUILDING CONSTRUCTION OF HOUSE OF REPRESENTATIVE	90,000,000	568,750,000	568,750,000	1,227,500,000
71198	EMPOWERMENT OF HOUSE OF REPRESENTATIVES	10,000,000	308,608,000	-	318,608,000
71199	CONSTRUCTION AND REPAIR OF THE CHIEF MINISTER HOUSE	300,000,000	-	-	300,000,000
72170	STRENGTHENING ZANZIBAR STATE HOUSE	20,000,000	253,500,000	-	273,500,000
72180	LOCAL GOVERNMENT REFORM	16,000,000	130,000,000	-	146,000,000
72185	STRENGTHENING OF THE ATTORNEY GENERAL OFFICE	-	30,852,000	-	30,852,000
72187	STRENGTHENING OF THE HIGH COURT ZANZIBAR	-	28,223,000	-	28,223,000
72200	(STRENGTHENING-GOOD GOVERNANCE)	75,000,000	163,000,000	-	238,000,000
72210	THE AUDITOR CONTROLLER STRENGTHENING OF THE OFFICE	13,000,000	560,716,000	-	573,716,000
72211	CONSTRUCTION OF MUFTI'S OFFICE	25,000,000	230,400,000	-	255,400,000
72212	CAPACITY BUILDING DPP OFFICE	200,000,000	241,668,000	-	441,668,000
74001	CIVIL SERVICE POLICY	40,000,000	-	-	40,000,000
74002	CONSTRUCTION OF INSTITUTE OF PUBLIC ADMINISTRATION	62,000,000	-	-	62,000,000
	<b>SUB TOTAL</b>	<b>3,140,000,000</b>	<b>2,784,167,000</b>	<b>568,750,000</b>	<b>6,492,917,000</b>
	<b>GRAND TOTAL</b>	<b>16,504,430,000</b>	<b>57,733,497,000</b>	<b>61,408,497,000</b>	<b>135,646,424,000</b>

PASSED in the House of Representatives on the 2<sup>nd</sup> day of August, 2007.

(IBRAHIM MZEE IBRAHIM)  
CLERK OF THE HOUSE OF REPRESENTATIVES