



THE APPROPRIATION ACT, 2004

ARRANGEMENT OF SECTIONS

SECTIONS

TITLE

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SCHEDULE I, II, III, IV.



ACT NO. 8 OF 2004

I ASSENT

Amani Abeid Karume
{ **AMANI ABEID KARUME** }
PRESIDENT OF ZANZIBAR
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

02 August
....., 2004

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED AND FOURTY THREE BILLIONS ONE HUNDRED AND FIFTY NINE MILLIONS AND FIVE HUNDRED AND FIFTY FIVE THOUSANDS, SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND FIVE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2004.

Issue of Shillings

143,159,555,000/=
out of the Consolidate Fund.

2. The Minister for Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2005 the sum of One Hundred and Fourty Three Billions One Hundred and Fifty Nine Millions and Five Hundred and Fifty Five Thousands, Shillings.

Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.



Power of the Minister to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2005 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2005 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.



(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1998/99 through 2004/2005 (Shs. 8,801,208,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of development plans.

7. The development plans indicated in schedule II are hereby approved for the year 2004/2005.

Approval of moneys votes and /or for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for granted purposes and amounts specified in Schedule IV of this Act.



Jadwali no. I

**MUHTASARI WA MAKADIRIO YA MATUMIZI
KWA KAZI ZA KAWAIDA NA MAENDELEO 2004/2005**

FUNGU	WIZARA	KAZI ZA KAWAIDA	KAZI ZA MAENDELEO	JUMLA
08	Ofisi ya Rais Baraza la Mapinduzi	371,000,000		371,000,000
09	Ofis ya Rais, Tawala za Mkoa na na Vikosi vya SMZ	996,000,000	221,859,000	1,217,859,000
10	Ofisi ya Rais - Ikulu	916,000,000	151,998,000	1,067,998,000
11	Ofisi ya Mdhambi na Mbaguzi Mkuu wa Hesabu	464,000,000		464,000,000
13	Ofisi ya Waziri Kiongozi	2,393,000,000		2,393,000,000
14	Mahkama Kuu	850,000,000		850,000,000
15	Ofisi ya Mwanasheria Mkuu	302,000,000		302,000,000
16	Baraza la Wawakilishi	4,300,716,000		4,300,716,000
17	Jeshi la Kujenga Uchumi	4,092,514,000		4,092,514,000
18	Chuo cha Mafunzo	2,689,000,000		2,689,000,000
19	Wizara ya Fedha na Uchumi	11,273,623,000	5,016,560,000	16,290,183,000
20	Wizara ya Kilimo, Maliasili, Mazingira na Ushirika	4,170,714,000	1,173,300,000	5,344,014,000
21	Blashara, Viwanda, Masoko na Utalii	490,000,000	219,908,000	709,908,000
23	Elimu, Utamaduni na Michezo	17,863,401,000	7,450,907,000	25,323,308,000
24	Afya na Ustawi wa Jamii	6,011,000,000	7,794,896,000	13,805,896,000
25	Wizara ya Maji, Ujenzi, Nishati na Ardhi	2,235,000,000	1,805,050,000	4,040,050,000
26	Wizara ya Mawasiliano na Uchukuzi	3,162,828,000	26,238,918,000	29,401,746,000
28	Wizara ya Vijana, Ajira, Maendeleo ya Wanawake na Watoto	1,046,075,000	662,168,000	1,708,243,000
29	Kikosi cha kuzuia Magendo	4,047,000,000		4,047,000,000
30	Tume ya Uchaguzi Zanzibar	275,000,000		275,000,000
31	Kamisheni ya Utalii	572,000,000		572,000,000
32	Kikosi cha Zimamoto na Uokozi	1,497,000,000		1,497,000,000
33	Wizara ya Nchi Katiba na Utawala Bora	1,524,000,000	913,040,000	2,437,040,000
34	Kikosi cha Volantia	1,597,000,000		1,597,000,000
35	Ofisi ya Mkurugenzi Mashtaka	177,000,000		177,000,000
37	Mkoa wa Mjini Maghrib	436,700,000		436,700,000
38	Mkoa wa Kusini Unguja	375,000,000		375,000,000
39	Mkoa wa Kaskazini Unguja	261,000,000		261,000,000
40	Mkoa wa Kusini Pemba	504,000,000		504,000,000
41	Mkoa wa Kaskazini Pemba	364,000,000		364,000,000
45	Mfuko Mkuu wa Serikali	16,245,380,000		16,245,380,000
	JUMLA	91,501,951,000	51,657,604,000	143,159,555,000

Jadweli no. II



MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2004/2005 (FEDHA ZA NDANI)
FUND ALLOCATION FOR THE DEVELOPMENT PROJECTS SECTOWISE FOR THE YEAR 2004/2005
(INTERNAL RESOURCES.)

Nam S/NO	Sekta Sectors	Mchango wa SMZ Govt Contribution	Asilimia Percentage
1	Kiuchumi <i>Economic Services</i>	4,313,070,000	72.68
2	Uzalishaji <i>Production</i>	301,600,000	5.08
3	Kijamii <i>Social Services</i>	1,168,430,000	19.69
4	Nyenginezo (Utawala) <i>Administration</i>	151,110,000	2.55
JUMLA / TOTAL		5,934,210,000	100.00



MUHTASAR WA KAZI ZA MAENDELEO KWA MWAKA2004/2005
Summary for Development Expenditure by vote for the year 2004/2005

Jadweli No III

Fungu Vote	Wizara/Idara Ministry/Department	Government Contribution	Foreign Grants	Foreign Loans	Overall Total
08	Ofisi ya Rais, Tawala za Mikoa na Vikosi vya SMZ (President's Office: Office Regional Administration)	114,400,000	107,459,000	0	221,859,000
10	Ofisi ya Rais IKULU (President's Office State House)	14,870,000	137,128,000	0	151,998,000
19	Wizara ya Fedha na Uchumi (Ministry of Finance and Economic Affairs)	646,860,000	4,369,700,000	0	5,016,560,000
20	Wizara ya Kilimo, Mliliasili, Mazingira na Ushirika (Ministry of Agriculture, Natural Resources, Environment and Co-operatives)	252,100,000	321,200,000	600,000,000	1,173,300,000
21	Wizara ya Biashara, Viwanda, Masoko na Utalii (Ministry of Trade, Industry, Marketing and Tourism)	49,500,000	170,408,000	0	219,908,000
23	Wizara ya Elimu, Utamaduni na Michezo (Ministry of Education, Culture and Sports)	566,700,000	2,156,016,000	4,737,191,000	7,459,907,000
24	Wizara ya Afya na Ustawi wa Jamii (Ministry of Health and Social Welfare)	221,550,000	1,060,046,000	6,513,300,000	7,794,896,000
25	Wizara ya Maji Ujenzi, Nishati na Ardhi (Ministry of Water, Construction Energy, and Land)	779,770,000	1,025,280,000	0	1,805,050,000
26	Wizara ya Mawasiliano na Uchukuzi (Ministry of Communication and Transport)	3,211,960,000	0	23,026,958,000	26,238,918,000
28	Wizara ya Vijana, Ajira, Maendeleo ya W/ke na Watoto (Ministry of Youth Employment, Women Development and Children)	34,660,000	295,857,000	331,651,000	662,168,000
33	Wizara ya Nchi (AR) Katiba na Utawala Bora (Ministry of State (P.O) Constitutional Affairs and Good Governance)	41,840,000	871,200,000	0	913,040,000
JUMLA/GRAND TOTAL		5,934,210,000	10,514,294,000	35,209,100,000	51,657,604,000



Jadwali No. IV

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2004/2005
FUNDS ALLOCATION FOR DEVELOPMENT ROJECTS/PROGRAMMES
SECTORWISE FOR THE YEAR 2004/2005

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
SEKTA YA UZALISHAJI MALI					
<i>Production Sector</i>					
61250	Program ya Uwiano na Usimamizi wa Maliasili (Coordination for Natural Resources Supervision)	77,000	0	-	77,000
61140	Utafiti wa Maendeleo ya Kilimo (Feasibility Study for Agricultural Sector Development)	5,000	247,500	-	252,500
61200	Kuendeleza mifugo (Live-Stock Development Project)	20,000	73,700	-	93,700
61210	Uhakika wa Chakula (Special Program for Food Security)	16,000	-	-	16,000
61230	Elimu kwa Wakulima (Research and Extension Services)	43,000	-	-	43,000
61240	Uimarishaji Mikarafuu (Rehabitation of Cloves Plantation)	21,000	-	-	21,000
61260	Ushirikishwaji wa Maendeleo ya Kilimo (Participatory Agri Development Empowerment)	37,000	-	600,000	637,000
61270	Ghuba ya Minai (Menai bay Conservation Area Project)	20,000	-	-	20,000
61280	Mpango Mkuu wa kumwagilia maji (Irrigation Masterplan Project)	13,100	-	-	13,100
67020	Utayarishaji wa Sera za biashara (Preparation of Trade Policy)	15,000	-	-	15,000
67010	Kuimarisha Idara ya Viwanda (Industrial Development)	34,500	170,408	-	204,908
Jumla Ndogo (Sub Total)		301,600	491,608	600,000	1,393,208
SEKTA YA HUDUMA ZA KIUCHUMI					
<i>Economic Service Sector</i>					
72160	Programu ya Kuimarisha Fedha na Uchumi (Program for strengthening of finance and Economic Management)	306,300	250,000	-	556,300
72220	Programu ya Marekebisha ya Mfumo wa Uchumi na Fedha (Economic and Financial Reforme)	-	10,000	-	10,000



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MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2004/2005
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES
SECTORWISE FOR THE YEAR 2004/2005

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
72230	Programu ya Marekebisho ya Mfumo wa Taasisi na Watendakazi <i>Human Resources and Institutional Good Governance</i>		70,000	-	70,000
66070	Programu ya Matengenezo ya Barabara <i>(Road Rehabilitation Programme)</i>	681,960	-	-	681,960
66170	Programu ya Ujenzi wa Barabara <i>(Road Construction Programme)</i>	2,530,000	-	23,026,958	25,556,958
72140	Uimarishaji wa Takwimu <i>Support for Statistic Department)</i>	95,040	959,200		1,054,240
65020	Uimarishaji na upanuzi wa shughuli za Maji Mijini <i>(Rehabilitation of Urban Water Supply)</i>	134,770	-	-	134,770
65010	Usambazaji maji vijijini <i>(Distribution of Water Rural Areas)</i>	250,000			250,000
64010	Usambazaji umeme vijijini <i>(Rural Electrification)</i>	80,000	353,280		433,280
71100	Ujenzi wa fleti Michenzani <i>(Construction of Michenzani Flate)</i>	235,000			235,000
Jumla ndogo(Sub Total)		4,313,070	1,642,480	23,026,958	28,982,508
SEKTA ZA KIJAMII					
<i>Social Service Sector</i>					
69080	Programu ya kwanza ya kuthibiti huduma za afya <i>(Program for Primary Health Care)</i>	78,000	-	6,513,300	6,591,300
71140	Uhai, Hifadhi na Maendeleo ya Mama na Mtoto <i>Women and Children Development)</i>	25,520	86,000	-	111,520
71150	Miradi midogo midogo ya wananchi <i>Support to Community Development Programme)</i>	150,000	-		150,000
71160	Programu ya kuimarisha Wanawake na Watoto <i>(Labour Improvement & Development of Women and Child)</i>	34,660	295,857	331,651	662,168
71170	Programu ya Kuimarisha Makaazi na Ardhi <i>(Zanzibar Sustainable City Programme)</i>	20,000	5,500	-	25,500



Jadweli No. IV

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2004/2005
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES
SECTORWISE FOR THE YEAR 2004/2005

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
71195	Programu ya Usimamizi wa Mazingira na Ardhi (Sustainable Management of Land and Environment)	80,000	672,000		752,000
72010	Mpango wa kupunguza Umasikini (Poverty Reduction Plan)	40,000	2,824,500		2,864,500
72040	Mpango wa Idadi ya Watu Population Planning Unit	30,000	170,000		200,000
68010	Uimarishaji wa Elimu ya Msingi (Strengthening of Primary Education)	220,000	1,300,000	2,500,000	4,020,000
68020	Ujenzi wa chuo cha Kiislamu Construction of Islamic College	60,000	141,016		201,016
68090	Uimarishaji wa Huduma za Maktaba (Strengthening of Central Library)	61,700	-	-	61,700
68120	Uanzishaji wa Chuo Kikuu cha Zanzibar (Establishment State University of Zanzibar)	150,000	-	302,500	452,500
68130	Uimarishaji wa Elimu Mbadala na Amali (Alternative Learning and Skill Development)	55,000	715,000	1,934,691	2,704,691
68140	Uimarishaji wa Viwanja vya Michezo (Rehabilitation of Play Ground)	20,000	-	-	20,000
69040	Uzazi wa Mpangalio na Salama Family Planning	22,000	266,116	-	288,116
69150	Mradi wa Kupunguza Ukimwi HIV(AIDS) Control Programme)	22,000	119,930	-	141,930
69110	Matengenezo ya Hospitali ya Wagonjwa wa akili (Mental Hospital Rehabilitation)	65,550	-		65,550
69030	Chanjo kwa Mama na Mtoto (Immunisation and Mother and Child Health Support)	34,000	674,000	-	708,000
Jumla Ndogo (Sub Total)		1,168,430	7,269,919	11,582,142	20,020,491



Jadwali No. IV

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2004/2005
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES
SECTORWISE FOR THE YEAR 2004/2005

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
SEKTA NYENGINEZO (UTAWALA) <i>Administration Sector</i>					
72180	Marekebishi ya Serikali za Mitaa <i>Local Government Reform</i>	14,400	101,959	-	116,359
72170	Kuimarisha Ofisi ya Rais <i>(Strengthening of Zanzibar State House)</i>	14,870	137,128	-	151,998
72200	Kuimarisha Utawala Bora <i>(Strengthening of Good Governance)</i>	20,840	113,300	-	134,140
72210	Kuimarisha Ofisi ya Mdhibitti Mkuu wa Hesabu <i>Strengthening office of Control of Audit Governance)</i>	21,000	757,900	-	778,900
71190	Ujenzi wa Ofisi Ndogo Kojani <i>(Construction of Kojani main Office)</i>	80,000	-	-	80,000
Jumla Ndogo (Sub Total)		151,110	1,110,287		1,261,397
Jumla Kubwa (Grand Total)		5,934,210	10,514,294	35,209,100	51,657,604

Passed in the House of Representatives on the 22nd day of July, 2004

KH Chamde

{KHAMIS JUMA CHANDE}

CLERK OF THE HOUSE OF REPRESENTATIVES