



## **THE APPROPRIATION ACT, 2002**

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### **ARRANGEMENT OF SECTIONS**

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#### **SECTIONS**

#### **TITLE**

1. Short title.
2. Issue of Shillings 98,113,084,000/= out of the Consolidated Fund.
3. Appropriation of moneys voted.
4. Power of the Minister to borrow.
5. Power of the Minister to re-allocate certain appropriated moneys.
6. Redemption and payment of interests.
7. Approval of Development plans.
8. Approval of moneys votes and/or granted for development expenditure.

SCHEDULE I, II, III, IV.

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**ACT NO. 6 OF 2002**

**I ASSENT**

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**{ AMANI ABEID KARUME }**  
**PRESIDENT OF ZANZIBAR**  
**AND**

**CHAIRMAN OF THE REVOLUTIONARY COUNCIL**

*29<sup>th</sup> August*....., 2002

**AN ACT TO APPROPRIATE THE SUM OF NINETY EIGHT BILLIONS ONE HUNDRED AND THIRTEEN MILLIONS AND EIGHTY FOUR THOUSANDS SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND THREE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH**

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2002.

Issue of Shillings  
**98,113,084,000/=**  
 out of the Consolidated Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2003 the sum of Ninety Eight Billions One Hundred and Thirteen Millions and Eighty Four Thousands Shillings.



Appropriation  
of moneys  
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of  
the Minister  
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2003 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2003 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the  
Minister to  
re-allocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.



(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall, soon as practicable after authorization, cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. The sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1998/99 through 2002/2003 (Shs. 2,777,110,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development plans.

7. The Development plans indicated in schedule II are hereby approved for the year 2002/2003.

Approval of moneys votes and /or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

SCHEDULE 1, 11, 111, IV



**JADWELI NAM. I**  
**SCHEDULE NO. I**

**MUHTASARI WA MAKADIRIO YA MATUMUMIZI KWA**  
**KAZI ZA KAWAIDA NA MAENDELEO 2002/2003 - KIMAFUNGU**  
**SUMMARY OF THE RECURRENT AND CAPITAL ESTIMATES FOR**  
**THE YEAR 2002/2003 - BY VOTES**

<b>FUNGU VOTE</b>	<b>WIZARA MINISTRY</b>	<b>KAWAIDA RECURRENT 2002/2003</b>	<b>MAENDELEO CAPITAL 2002 /2003</b>	<b>JUMLA TOTAL 2002/2003</b>
08	OFISI YA RAIS, BARAZA LA MAPINDUZI <i>PRESIDENTS OFFICE REVOLUTIONARY COUNCIL</i>	273,034,000		273,034,000
09	OFI YA RAIS TAWALA ZA MIKOA NA VIKOSI VYA SMZ <i>PRESIDENTS OFFICE REGIONAL ADMINISTRATION AND DEPARTMENTS</i>	1,998,786,000		1,998,786,000
10	OFISI YA RAIS IKULU <i>PRESIDENTS OFFICE</i>	787,418,000	341,000,000	1,128,418,000
11	OFISI YA MDHIBITI NA MKAGUZI MKUU WA HESABU ZANZIBAR <i>AUDITOR GENERAL'S OFFICE</i>	343,585,000		343,585,000
13	OFISI YA WAZIRI KIONGOZI <i>CHIEF MINISTERS OFFICE</i>	1,910,906,000		1,910,906,000
14	MAHKAMA KUU ZANZIBAR <i>HIGH COURT ZANZIBAR</i>	742,028,000		742,028,000
15	OFISI YA MWANASHERIA MKUU ZANZIBAR <i>ATTORNEY GENERAL'S OFFICE ZANZIBAR</i>	278,948,000		278,948,000
16	BARAZA LA WAWAKILISHI <i>HOUSE OF REPRESENTATIVES</i>	2,476,163,000		2,476,163,000
17	JESHI LA KUJENGA UCHUMI <i>ECONOMIC BRIGADE</i>	3,218,521,000		3,218,521,000
18	CHUO CHA MAFUNZO <i>PRISON DEPARTMENTS</i>	2,180,250,000		2,180,250,000
19	WIZARA YA FEDHANA UCHUMI <i>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</i>	10,240,195,000	2,019,000,000	12,259,195,000
20	WIZARA YA KILIMO, MALIASILI, MAZINGIRA NA USHIRIKA <i>MINISTRY OF AGRICULTURE, NATURAL RESOURCES, ENVIRON &amp; CO-OPERATIVE</i>	3,555,913,000	1,698,949,000	5,254,862,000
21	WIZARA YA BLASHARA, VIWANDA NA MASOKO <i>MINISTRY OF TRADE INDUSTRY MARKETING AND TOURISM</i>	410,716,000	2,660,000,000	3,070,716,000
23	WIZARA YA ELIMU, UTAMADUNI NA MICHEZO <i>MINISTRY OF EDUCATION, CULTURE AND SPORTS</i>	12,081,160,000	5,290,144,000	17,371,304,000
24	WIZARA YA AFYA NA USTAWI WA JAMII <i>MINISTRY OF HEALTH AND SOCIAL AFFAIRS</i>	5,759,511,000	265,960,000	6,025,471,000
25	WIZARA YA MAJUJENZI, NISHATI NA ARDHI <i>MINISTRY OF WATER CONSTRUCTION ENERGY AND LAND</i>	1,954,100,000	3,585,971,000	5,540,071,000
26	WIZARA YA MAWASILIANO NA UCHUKUZI <i>MINISTRY OF COMMUNICATION AND TRANSPORT</i>	2,690,541,000	20,132,140,000	22,822,681,000
28	WIZARA YA AJIRA NA MAENDELEO YA W/KE NA WATOTO <i>MINISTRY OF YOUTH, EMPLOYMENTS, WOMEN DEVELOPMENTS AND CHILDREN</i>	882,161,000	198,210,000	1,080,371,000
29	KIKOSI MAALUM CHA KUZULIA MAGENDO <i>ANTI-SMUGGLING UNIT</i>	2,993,637,000		2,993,637,000
31	KAMISHENI YA UTALII <i>TOURISM COMMISSION</i>	485,425,000		485,425,000
32	KIKOSI CHA ZIMAMOTO <i>FIRE AND RESCUE FORCE</i>	1,186,761,000		1,186,761,000
33	WIZARA YA NCHI NCHI (AR) KATIBA NA UTAWALA BORA <i>MINISTRY OF STATE (PO) CONSTITUTIONAL AFFAIRS AND GOOD GOVERNANCE</i>	1,310,810,000	405,000,000	1,715,810,000
34	KIKOSI CHA VALANTIA <i>PEOPLES MILITIA UNIT</i>	979,031,000		979,031,000
35	DENI LA ZANZIBAR <i>PUBLIC DEBT</i>	2,777,110,000		2,777,110,000
	<b>JUMLA</b>	<b>61,516,710,000</b>	<b>36,596,374,000</b>	<b>98,113,084,000</b>



**MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2002/2003**  
**FUNDS ALLOCATION FOR DEVELOPMENT PROJECT/PROGRAMMES**  
**SECTOR WISE FOR THE YEAR 2002/2003**

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution Tsh	Ruzuku Grants Tsh	Mkopo Loans Tsh	Jumla Total Tsh
69030	Chanjo na Huduma za Mama na mtoto (Immunization of Mother and Child health Support)	30,000,000	-	-	30,000,000
69040	Uzazi wa Mpangilio na Salama (Family Planning and Care)	20,000,000	-	-	20,000,000
69080	Program ya Kwanza Kudhibiti huduma za Afya (Program for Primary health care)	70,000,000	23,374,000	-	93,374,000
69110	Matengenezo ya Hospital ya Magonjwa ya Akili (Mental Hospital Rehabilitation)	60,000,000	-	-	60,000,000
69150	Mradi wa Kupunguzwa Ukimwi (HIV/AIDS Control Program)	20,000,000	42,586,000	-	62,586,000
69170	Programu ya kuimarisha Makazi na Ardhi (Zanzibar Sustainable City and Land Program)	60,000,000	1,004,971,000	-	1,064,971,000
71100	Ujenzi wa Nyumba Za Michezani (Construction of Michezani Flats)	200,000,000	-	-	200,000,000
71140	Uhai, Hifadhi na Maendeleo ya Mama na Mtoto (Mother and Child Survival, Protection and Development)	30,000,000	86,000,000	-	116,000,000
71150	Miradi ya Wananchi (Support to Community Development Programmes)	200,000,000	-	-	200,000,000
71160	Programu ya Kuimarisha Shughuli za Kazi na kuwaendeleza W/ke na Watoto (Program for Labour Enprovement, Women Development and Children Reduction of child Labour)	40,000,000	158,210,000	-	198,210,000
72010	Mpango wa kupunguza Umasikini (Zanzibar (Poverty Reduction Plan)	30,000,000	300,000,000	-	330,000,000
72040	Mpango wa Idadi ya Watu (Population Planning Unit)	45,000,000	728,000,000	-	773,000,000
	<b>Jumla Ndogo (Sub Total)</b>	<b>2,040,000,000</b>	<b>2,934,141,000</b>	<b>3,904,144,000</b>	<b>8,878,285,000</b>
<b>SECTA YA UTAWALA (ADMINISTRATION)</b>					
67040	Mradi wa Kuimarisha Utawala Bora (Strengthening of good Governance)	20,000,000	385,000,000	-	405,000,000
71140	Uimarishaji wa Takwimu (Support for Statistic Department)	125,000,000	65,000,000	-	190,000,000
72170	Kuimarisha Afisi ya Raisi Ikulu (Strengthening of Zanzibar State House)	15,000,000	326,000,000	-	341,000,000
	<b>Jumla Ndogo (Sub Total)</b>	<b>160,000,000</b>	<b>776,000,000</b>	<b>0</b>	<b>936,000,000</b>
	<b>Jumla Kuu (Grand Total)</b>	<b>4,992,140,000</b>	<b>10,260,090,000</b>	<b>21,344,144,000</b>	<b>36,596,374,000</b>



JADWELI NAM. II  
SCHEDULE NO. II

MGAWANYO WA FEDHA ZA MAENDELEO KWA MWAKA 2002/2003 - KISEKTA  
SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS  
SECTOR WISE FOR THE YEAR 2002/2003

<i>Namb S/No</i>	<i>Sekta Sector</i>	<i>Mchango wa S.M.Z Govt Contribution</i>	<i>Asilimia Percentage</i>
1	Uzalishaji Production	220,000,000	4.41
2	Uchumi Economic Services	2,572,140,000	51.52
3	Kijamii Social Services	2,040,000,000	40.86
4	Utawala Administration	160,000,000	3.21
	<b>TOTAL</b>	<b>4,992,140,000</b>	<b>100%</b>



**JADWELINAM.III  
SCHEDULE NO. III**

**MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2002/2003  
FUNDS ALLOCATION FOR DEVELOPMENT PROJECT/PROGRAMMES  
SECTOR WISE FOR THE YEAR 2002/2003**

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution Tsh	Ruzuku Grants Tsh	Mlipo Loans Tsh	Jumla Total Tsh
<b>SEKTA YA UZALISHAJI</b>					
<i>Production Service Sector</i>					
61140	Utafiti wa Maendeleo ya Sekta ya Kilimo (Feasibility study for agriculture sector Development)	20,000,000	200,000,000	-	220,000,000
61200	Mradi wa kuendesha Mifugo (Live-stock Development Project)	20,000,000	53,349,000	-	73,349,000
61210	Mradi Maalum wa Uhakika wa Chakula (Special Project for food Security)	20,000,000	81,000,000	-	101,000,000
61220	Mradi wa Hifadhi na Utibabu wa Mimca (Plant Protection and Produce Inspection Project)	15,000,000	60,000,000	-	75,000,000
61230	Mradi wa Taifa wa Huduma Elimu kwa Wajukumu (National Agriculture Extension Project)	50,000,000	-	700,000,000	750,000,000
61240	Mradi wa Kuimarisha Mikarafuu (Rehabilitation of cloves Plantation)	20,000,000	-	-	20,000,000
61250	Program ya urwiano wa Usimamizi wa Mali Asili (Integrated for natural Resources Management Program)	55,000,000	404,600,000	-	459,600,000
67010	Kuimarisha Idara ya Vivanda (Strengthening Industrial Department)	20,000,000	2,600,000,000	-	2,620,000,000
<b>Jumla Ndogo (Sub Total)</b>		<b>220,000,000</b>	<b>3,398,949,000</b>	<b>700,000,000</b>	<b>4,318,949,000</b>
<b>SEKTA YA UCHUMI</b>					
<i>Economic Service Sector</i>					
64010	Usambazaji Umeme Vijijini (Rural Electrification)	40,000,000	1,841,000,000	-	1,881,000,000
66070	Program ya Matengenezo ya Bara bara (Road Construction Program)	1,341,140,000	-	-	1,341,140,000
66170	Program ya ujenzi wa Barabara (Road Construction Program)	851,000,000	1,200,000,000	16,740,000,000	18,791,000,000
67020	Utayarishaji wa sera ya Biashara (Preparation of strengthening of Trade Policy)	40,000,000	-	-	40,000,000
72160	Program ya Kuimarisha Fedha na Uchumi (Program for strengthening of Finance and Economic Management)	300,000,000	110,000,000	-	410,000,000
<b>Jumla Ndogo (Sub Total)</b>		<b>2,572,140,000</b>	<b>3,151,000,000</b>	<b>16,740,000,000</b>	<b>22,463,140,000</b>
<b>SEKTA ZA KIJAMII</b>					
<i>(SOCIAL SERVICE SECTORS)</i>					
65010	Usambazaji wa Maji Vijijini (Rehabilitation of Urban Water Supply)	250,000,000	-	-	250,000,000
65020	Uhuwisha Shughuli za Maji Mijini (Rehabilitation of Urban Water Supply)	190,000,000	-	-	190,000,000
68010	Uimarishaji Elimu ya Msingi (Strengthening of Primary Education)	180,000,000	-	2,384,144,000	2,564,144,000
68020	Awamu ya Pili ya Ujenzi wa Chuo cha Kiislami (Construction of Islamic College Pemba Phase II)	100,000,000	296,400,000	-	396,400,000
68090	Uimarishaji wa Maktaba (Improvement of Library Services)	30,000,000	-	-	30,000,000





JADWELI NO. IV  
SCHEDULE NO. IV

MUHTASARI WA MATUMIZI YA KAZI YA MAENDELEO KWA MWAKA 2002/2003 - KI-MAFUNGU  
SUMMARY FOR DEVELOPMENT EXPENDITURE BY VOTE FOR THE YEAR 2002/2003

FUNGU Vote	Wizara/Idara Ministry/Department	MchangowaSMZ Govt/Contribution	Ruzuku F/Grants	Mikopo F/Loans	Ruzuku/Mikopo Grants/Loans	Jumla Kuu Overall Total
10	Ofisi ya Rais Ikulu <i>President's Office</i>	15,000,000	326,000,000		326,000,000	341,000,000
19	Wizara ya Fedha na Uchumi <i>Ministry of Finance and E/Affairs</i>	730,000,000	1,289,000,000		1,289,000,000	2,019,000,000
20	Wizara ya Kilimo, Maliasili, Mazingira na Ushirika <i>Ministry of Agriculture, Natural Resources, Environment and Cooperatives</i>	200,000,000	798,949,000	700,000,000	1,498,949,000	1,698,949,000
21	Wizara ya Biashara, Viwanda Masoko/Utalii <i>Ministry of Trade, Industry, M/Tourism</i>	60,000,000	2,600,000,000		2,600,000,000	2,660,000,000
23	Wizara ya Elimu, Utamaduni na Michezo <i>Ministry of Education, Culture and Sports</i>	795,000,000	591,000,000	3,904,144,000	4,495,144,000	5,290,144,000
24	Wizara ya Afya na Ustawi wa Jamii <i>Ministry of Health and Social Welfare</i>	200,000,000	65,960,000		65,960,000	265,960,000
25	Wizara ya Maji Ujenzi, Nishati na Ardhi <i>Ministry of Water, Construction Energy/Land</i>	740,000,000	2,845,971,000		2,845,971,000	3,585,971,000
26	Wizara ya Mawasiliano na Uchukuzi <i>Ministry of Communication and Transport</i>	2,192,140,000	1,200,000,000	16,740,000,000	17,940,000,000	20,132,140,000
28	Wizara ya Vijana Ajira, Maendeleo ya Wanawake na Watoto <i>Ministry of Youth Employment, Women Development and Children</i>	40,000,000	158,210,000		158,210,000	198,210,000
33	Wizara ya Nchi (AR) Katiba Utawala Bora <i>Ministry of State (P.O) constitutional Affair and Good Government</i>	20,000,000	385,000,000		385,000,000	405,000,000
<b>JUMLAGRANDTOTAL</b>		<b>4,992,140,00</b>	<b>10,260,090,000</b>	<b>21,344,144,000</b>	<b>31,604,234,000</b>	<b>36,596,374,000</b>

Passed in the House of Representatives on the 19th day of  
July, 2002.

*K. Chande*  
{ KHAMIS JUMA CHANDE }

CLERK OF THE HOUSE OF REPRESENTATIVES