



## **THE APPROPRIATION ACT, 2001**

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### **ARRANGEMENT OF SECTIONS**

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<b><u>SECTIONS</u></b>	<b><u>TITLE</u></b>
1.	Short title.
2.	Issue of Shillings 86,375,240,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development plans.
8.	Approval of moneys votes and/or granted for development expenditure.

SCHEDULE I, II, III, IV.

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**ACT NO. 5 OF 2001**

**I ASSENT**

**AMANI ABEID KARUME  
PRESIDENT OF ZANZIBAR  
AND**

**CHAIRMAN OF THE REVOLUTIONARY COUNCIL**

**06 AUGUST**, 2001

**AN ACT TO APPROPRIATE THE SUM OF  
EIGHTY SIX BILLIONS THREE HUNDRED AND SEVENTY FIVE  
MILLIONS AND TWO HUNDRED AND FOURTY THOUSAND  
SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE  
SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF  
JUNE, TWO THOUSAND AND TWO, TO AUTHORISE THE  
REALLOCATION OF CERTAIN APPROPRIATION AND TO  
PROVIDE FOR MATTERS INCIDENTAL THERETO AND  
CONNECTED THEREWITH**

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ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 2001.

Issue of Shillings

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of 86,375,240,000/=



out of the Consolidated Fund.

the year ending on the thirtieth day of June, 2002 the sum of Eighty six Billions Three Hundred and Seventy Five Millions and Two Hundred and Fourty Thousand Shillings.

Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of the Minister to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2002 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2002 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.



(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.



(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption  
payment of  
interests.

6. This sum required from time to time for and public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1998/99 through 2001/2002 (Shs.4,993,000,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of  
Development  
plans.

7. The Development plans indicated in schedule II are hereby approved for the year 2001/2002.

Approval of  
moneys  
votes and/or  
granted for  
development  
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

## SCHEDULE



Schedule 1

**SUMMARY FOR RECURRENT AND DEVELOPMENT EXPENDITURE FOR THE YEAR 2001/2002**

Vote	Description	Recurrent	Development (Grants, Loans)	Total
08	President's Office Revolutionary Council	272,039,000		272,039,000
09	President's Office Reg. Administration and Departments	1,954,088,000		1,954,088,000
10	President's Office	713,670,000		713,670,000
11	Auditor General's Office	306,406,000		306,406,000
13	Chief Minister's Office	1,767,893,000		1,767,893,000
14	High Court Zanzibar	659,058,000		659,058,000
15	Attorney General's Office	370,380,000		370,380,000
16	House of Representatives	2,277,800,000		2,277,800,000
17	Economic Brigade	3,099,621,000		3,099,621,000
18	Prison Department	2,164,857,000		2,164,857,000
19	Ministry of Finance and Economic Affairs	20,749,408,000	577,280,000	21,326,688,000
20	Ministry of Agriculture Livestock and Natural Resources Environment and Co-operative	3,089,621,000	3,085,379,000	6,175,000,000
21	Ministry of Trade, Industry and Marketing and Tourism	412,247,000	2,455,080,000	2,867,327,000
23	Ministry of Education Culture and Sports	8,736,196,000	2,865,527,000	11,601,723,000
24	Ministry of Health and Social Affairs	5,163,027,000	1,323,834,000	6,486,861,000
25	Ministry of Water, Construction and Energy and Land	1,696,185,000	5,740,000	1,701,925,000
26	Ministry of Communication and Transport	2,466,281,000	8,662,000,000	11,128,281,000
28	Ministry of Youth Employment Women Development and Children	892,602,000	100t	892,602,000
29	Anti-Smuggling Unit	2,815,128,000		2,815,128,000
31	Tourism Commission	518,499,000		518,499,000
32	Fire and Rescue Force	1,104,870,000		1,104,870,000
33	Ministry of State (P.O) Constitutional Affairs and Good Governance	937,314,000		937,314,000
34	People Militia Unit	240,210,000		240,210,000
	<b>SUB TOTAL</b>	<b>62,407,400,000</b>	<b>18,974,840,000</b>	<b>81,382,240,000</b>
35	Public Debt	4,993,000,000		4,993,000,000
	<b>GRAND TOTAL</b>	<b>67,400,400,000</b>	<b>18,974,840,000</b>	<b>86,375,240,000</b>

Jadweli Namba II  
Schedul No: II

**MGAWANYO WA FEDHA ZA MAENDELEO KWA MWAKA 2001/2002 - KISEKTA**

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS SECTOR WISE FOR  
THE YEAR 2001/2002**

Nam. S/NO.	Sekta Sectors	Mchango wa SMZ Govt Contribution	Asilimia Percentage
1.	Uzalishaji Production	345,000,000	5.87
2.	Uchumi Economic Services	3,246,125,000	55.20
3.	Kijamii	1,945,000,000	33.07



SCHEDULE III

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2001/2002

FUND ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES SECTORWISE FOR THE YEAR 2001/2002

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loan	Jumla Total(mill. Tshs.)
<b>SEKTA YA UZALISHAJI</b>					
<i>Production Sector</i>					
61020	Mradi wa kuendeleza Minazi <i>Coconut Development Programme</i>	23,330,000	16,320,000	-	39,650,000
61040	Utafiti wa Maendeleo ya Kilimo <i>Feasibility study for Agricultural sector Development</i>	25,000,000	164,000,000	-	189,000,000
61200	Mradi wa kuendeleza Mifugo <i>Livestock Project</i>	14,000,000	263,015,000	-	277,015,000
61210	Programu ya Uhakika wa Chakula <i>Rice Irrigation Programme</i>	70,609,000	82,634,000	-	153,243,000
61220	Programu ya hifadhi, Huduma na utibabu wa mimea <i>Programme Plant Protection and Produce Inspection services</i>	35,061,000	78,090,000	-	113,151,000
61230	Huduma Elimu kwa Wakulima <i>Reseach and Extension Services</i>	25,000,000		2,028,680,000	2,053,680,000
61240	Mradi wa kuimarisha Mikarafuu <i>Rehabilitation of Cloves Plantations</i>	27,000,000	-	-	27,000,000
61250	Programu ya uwiano wa usimamizi wa Maliasili <i>Coordination for Natural Resources Supervision</i>	80,000,000	452,640,000		532,640,000
67010	Kuimarisha Idara ya Viwanda <i>Strengthening Industrial Development</i>	45,000,000	2,455,080,000		2,500,080,000
<b>Jumla Ndogo (Sub Total)</b>		<b>345,000,000</b>	<b>3,511,779,000</b>	<b>2,028,680,000</b>	<b>5,885,459,000</b>
<b>SEKTA YA UCHUMI</b>					
<i>Economic Service Sector</i>					
65010	Usambazaji Maji Vijijini <i>Rural Water Supply</i>	250,000,000	-	-	250,000,000
65020	Uimarishaji Shughuli za Maji Mijini <i>Rehabilitation of Urban Water Supply</i>	190,000,000	-	-	190,000,000
66030	Programu ya Viwanja vya Ndege Unguja na Pemba <i>Expansion of Zanzibar Airport</i>	100t	-	-	100t
66070	Programu ya Matengenezo ya Barabara <i>Road Construction Maintanance Program</i>	1,546,000,000	-	-	1,546,000,000
66170	Programu ya Ujenzi wa Barabara <i>Road Construction Program</i>	954,000,000	1,200,000,000	7,462,000,000	9,616,000,000
67020	Utayarishaji wa Sera ya Biashara <i>Preparation of Strengthening of trade policy</i>	50,000,000	-	-	50,000,000
72160	Programu ya kuimarisha Fedha na Uchumi <i>Program for Strengthening of Finance and Economic Management</i>	256,125,000			256,125,000
<b>Jumla Ndogo (Sub Total)</b>		<b>3,245,125,000</b>	<b>1,200,000,000</b>	<b>7,462,000,000</b>	<b>11,908,125,000</b>



SCHEDULE NO IV

**MUHTASARI WA MATUMIZI YA KAZI ZA MAENDELEO KWA MWAKA 2001/2002 - KI -MAFUNGU**  
**SUMMARY FOR DEVELOPMENT EXPENDITURE BY VOTE FOR THE YEAR 2001/2002**

FUNGU Vote	WIZARA MINISTRY	MCHANGO WA SMZ GOVT CONTRIBUTION	RUZUKU F/GRANTS	MIKOPO F/LOANS	RUZUKU/MIKOPO GRANTS/LOANS	JUMLA KUU OVERALL TOTAL
19	Wizara ya Fedha na Uchumi <i>Ministry of Finance and Economic Affairs</i>	895,725,000	577,280,000	-	577,280,000	1,473,005,000
20	Wizara ya Kilimo Maliasili Mazingira na Ushirika <i>Ministry of Agriculture Natural Resources Environment and co-operative</i>	300,000,000	1,056,699,000	2,028,680,000	385,379,000	3,385,379,000
21	Wizara ya Biashara Viwanda Masoko na Utalii <i>Ministry of Trade, Industry Marketing and Tourism</i>	95,000,000	2,455,080,000	-	2,455,080,000	2,550,080,000
23	Wizara ya Elimu Utamaduni na Michezo <i>Ministry of Education Culture and Sports</i>	1,100,000,000	404,250,000	2,461,277,000	2,865,527,000	3,965,527,000
24	Wizara ya Afya na Ustawi wa Jamii <i>Ministry of Health and Social Affairs</i>	300,000,000	297,834,000	1,026,000,000	1,323,834,000	1,623,834,000
25	Wizara ya Maji Ujenzi Nishati na Ardhi <i>Ministry of Water, Construction, Energy &amp; Land</i>	690,000,000	5,740,000	-	5,740,000	695,740,000
26	Wizara ya Mawasiliano na Uchukuzi <i>Ministry of Communication and Transport</i>	2,500,000,000	1,200,000,000	7,462,000,000	8,662,000,000	11,162,000,000
28	Wizara ya Vijana Ajira na Maendeleo ya Wanawake na Watoto <i>Ministry of Youth Employments Women Developments and Children</i>	100t	100t	100t	100t	100t
<b>JUMLA</b>		<b>5,880,725,000</b>	<b>5,996,883,000</b>	<b>12,977,957,000</b>	<b>18,974,840,000</b>	<b>24,855,565,000</b>





MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2000/2001

FUND ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES SECTORWISE FOR THE YEAR 2000/2001

Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loan	Jumla Total(mil. Tshs.)
<b>SEKTA ZA KIJAMII</b>					
<i>Social Services Sector</i>					
68010	Kuimarisha Elimu ya Msingi <i>Strengthening of Primary Education</i>	180,000,000	-	1,676,277,000	1,856,277,000
68020	Ujenzi wa Chuo cha Kiislamu Pemba <i>Construction of Islamic College-Pemba</i>	50,000,000	122,250,000	-	172,250,000
68090	Uimarishaji Maktaba <i>Strengthening of Central Library</i>	50,000,000	-	-	50,000,000
68100	Ujenzi wa Skuli ya Sekondari ya Biashara <i>Commercial School</i>	40,000,000	-	-	40,000,000
68110	Mafunzo ya Juu <i>Higher Education</i>	280,000,000	-	-	280,000,000
68120	Uanzishaji wa Chuo Kikuu cha Zanzibar <i>Zanzibar National University</i>	300,000,000	-	-	300,000,000
68130	Uanzishaji wa Elimu mbadala na Amani <i>Alternative Learning and Skill Development</i>	50,000,000	282,000,000	785,000,000	1,117,000,000
68140	Uimarishaji wa Viwanja vya Michezo <i>Maintenance of Playing Grounds</i>	150,000,000	-	-	150,000,000
69030	Chanjo na Huduma za Mama na Mtoto <i>EPI Immunisation</i>	60,000,000	-	-	60,000,000
69040	Uzazi wa Mpangilio na Salama <i>Family Planning</i>	30,000,000	76,834,000	-	106,834,000
69080	Programu ya kuzuwia kudhibiti Huduma za Afya <i>Programu for Primary Health Care</i>	90,000,000	180,000,000	1,026,000,000	1,296,000,000
69110	Matengenezo ya Hospitali ya Wagonjwa wa Akili <i>Rehabilitation of Mental Hospital</i>	100,000,000	-	-	100,000,000
69150	Mradi wa Kupunguzwa Ukimwi <i>Program for AIDS Control</i>	20,000,000	41,000,000	-	61,000,000
69170	Mpango wa Kuimarisha Makaazi Zanzibar <i>Zanzibar Sustainable City</i>	50,000,000	5,740,000	-	55,740,000
71100	Ujenzi wa Nyumba Michenzani <i>Construction of Flats-Michenzani</i>	200,000,000	-	-	200,000,000
71140	Uhai, Hifadhi na Maendeleo ya Mama na Mtoto <i>Family Planning</i>	50,000,000	82,000,000	-	132,000,000
71150	Miradi ya Wananchi <i>Support to community Development Programme</i>	150,000,000	-	-	150,000,000
71160	Maendeleo ya Wanawake na Jinsia <i>Women of Development &amp; Gender Issue</i>	100t	-	-	100t
72010	Mpango wa Kungunguza Umaskini Zanzibar <i>Poverty reduction plan</i>	40,000,000	139,400,000	-	179,400,000
	Mpango wa Idadi ya watu <i>Population Planning Unit</i>	55,000,000	52,480,000	-	107,480,000
<b>Jumla Ndogo (Sub total)</b>		<b>1,945,000,000</b>	<b>981,704,000</b>	<b>3,487,277,000</b>	<b>6,413,981,000</b>
<b>SEKTA YA UTAWALA</b>					
<i>Administration Sector</i>					
72130	Mpango wa Dira ya Maendeleo <i>Vision 2020 Development Unit</i>	44,600,000	-	-	44,600,000
72140	Uimarishaji Takwimu <i>Strengthening Statistical Department</i>	120,000,000	303,400,000	-	423,400,000
72170	Mradi wa ukuzaji Uchumi na Bajeti	180,000,000	-	-	180,000,000



Passed in the House of Representatives on the 17th day of July,  
2001.

*K Chamde*  
{ KHAMIS JUMA CHANDE }  
CLERK TO THE HOUSE OF REPRESENTATIVES.