



THE APPROPRIATION ACT, 2000

ARRANGEMENT OF SECTIONS

<u>SECTIONS</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shillings 75,656,654,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development plans.
8.	Approval of moneys votes and/or granted for development expenditure.
	SCHEDULE I, II, III., IV.



ACT NO. 1 OF 2000

I ASSENT

Salmin Amour

**DR. SALMIN AMOUR
PRESIDENT OF ZANZIBAR
AND
CHAIRMAN OF THE REVOLUTIONARY COUNCIL**

02nd August....., 2000

AN ACT TO APPROPRIATE THE SUM OF SEVENTY FIVE BILLIONS SIX HUNDRED AND FIFTY SIX MILLIONS AND SIX HUNDRED AND FIFTY FOUR THOUSANDS SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND ONE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

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| Short title. | 1. This Act may be cited as the Appropriation Act, 2000. |
| Issue of Shillings 75,656,654,000/= out of the Consolidate Fund. | 2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2001 the sum of Seventy Five Billions Six Hundred and Fifty Six Millions and Six Hundred and Fifty Four Thousands Shillings. |
| Appropriation of moneys voted. | 3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act. |



Power of
the Minister
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2001 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2001 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this Section, he shall soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.



(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 2000/2001 (Shs. 11,000,000,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development plans.

7. The Development plans indicated in schedule II are hereby approved for the year 2000/2001.

Approval of moneys votes and /or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

SCHEDULE

Schedule No: I



SUMMARY FOR RECURRENT AND DEVELOPMENT EXPENDITURE FOR THE YEAR 2000/2001

VOTE	DESCRIPTION	RECURRENT	DEVELOPMENT	TOTAL
08	PRESIDENT'S OFFICE: REVOLUTIONARY COUNCIL	244,046,000		244,046,000
09	PRESIDENT'S OFFICE (REG ADMINISTRATION)	1,387,012,000		1,387,012,000
10	PRESIDENT'S OFFICE	895,277,000		895,277,000
11	AUDITOR GENERAL'S OFFICE	211,513,000		211,513,000
12	PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING	426,366,000	952,990,000	1,379,356,000
13	CHIEF MINISTER'S OFFICE	970,678,000		970,678,000
14	HIGH COURT ZANZIBAR	563,276,000		563,276,000
15	ATTORNEY GENERAL'S OFFICE	447,277,000		447,277,000
16	HOUSE OF REPRESENTATIVES	1,969,063,000		1,969,063,000
17	ECONOMIC BRIGADE	1,419,467,000		1,419,467,000
18	PRISON DEPARTMENT	1,482,295,000		1,482,295,000
19	MINISTRY OF FINANCE	12,011,734,000	500,000,000	12,511,734,000
20	MINISTRY OF AGRICULTURE	2,007,515,000	2,496,256,000	4,503,771,000
21	MINISTRY OF TRADE	329,081,000	1,060,050,000	1,389,131,000
22	LAND AND ENVIRONMENT COMMISSION	334,433,000	106,481,000	440,914,000
23	MINISTRY OF EDUCATION	6,399,169,000	2,811,640,000	9,210,809,000
24	MINISTRY OF HEALTH AND CURATIVE TREATMENT	4,121,094,000	476,862,000	4,597,956,000
25	MINISTRY OF WATER, CONSTRUCTION AND ENERGY	1,041,040,000	3,872,000,000	4,913,040,000
26	MINISTRY OF COMMUNICATION AND TRANSPORT	2,048,397,000	9,709,000,000	11,757,397,000
27	MINISTRY OF INFORMATION, CULTURE AND YOUTH	1,308,634,000		1,308,634,000
28	MINISTRY OF STATE FOR WOMEN AND CHILDREN	422,879,000		422,879,000
29	ANTI-SMUGGLING UNIT	1,739,666,000.00		1,739,666,000
30	CASH CROPS AND FRUITS AUTHORITY	278,333,000.00		278,333,000
31	TOURISM COMMISSION	737,125,000.00		737,125,000
32	FIRE AND RESCUE FORCE	471,005,000.00		471,005,000
	SUB TOTAL	43,266,375,000.00	21,985,279,000.00	65,251,654,000
35	PUBLIC DEBT	10,405,000,000.00		10,405,000,000
	GRAND TOTAL	53,671,375,000.00	21,985,279,000.00	75,656,654,000



Schedule No: II

**SUMMARY OF FUNDS ALLOCATION
FOR DEVELOPMENT PROJECTS
SECTORWISE FOR THE YEAR 2000/2001**

S/NO.	SECTOR	GOV. CONTRIBUTION	PERCENTAGE
1	PRODUCTION	205,400,000	3.80%
2	ECONOMIC SERVICES	3,280,000,000	60.74%
3	SOCIAL SERVICES	1,650,000,000	30.56%
4	ADMINISTRATION	264,600,000	4.90%
	TOTAL	5,400,000,000	100%



**FUNCTIONAL SECTORAL & ECONOMIC ANALYSIS FOR THE
RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 2000/2001**

Sector	2000/2001				
	Good&Services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
1. POLITICAL/ADMINISTRATION					
08 President Office R.C	244			244	0.45
09 President Office Reginal Admin.	1,305	82	-	1,387	2.59
10 President Office State House	895.	-	-	895	1.67
11 Auditor General	212	-	-	212	0.39
12 Ministry of State Planning	426.	-	-	426	0.79
13 Chief Minister=s Office	720	-	-	720	1.34
14 High Court Zanzibar	563.	-	-	563	1.04
15 Attorney General=s Office	447.	-	-	447.	0.83
16 House of Representative	1,969	-	-	1,969	3.67
17 Economic Brigade	1,420	-	-	1,420	2.65
18 Prison Department	1,482	-	-	1,482	2.76
19 Ministry of Finance	3,526	8,485	-	12,012	22.38
29 Anti-smuggling Unit	1,740			1,740	3.24
35 Public Dept	10,405	-	-	10,405,	19.39
Sub Total	25351	8,568	-	33,922	63.21
2.ECONOMIC SECTORS					
20-07 Commission of Natural Resources					
20-05 Commission of Research and Extension	489			489	0.91
20-06 Commission of Agriculture /liverstock	527			527	0.98
20-07 Commission of Natural Resources	182			182	0.34
21-05 Department of Industry	34			34	0.06
21-06 Department of Trade	33			33	0.06
30- Cash Crop and Fruit Authority	278			278	0.52
31- Tourism Commission	737			737	1.37
Sub Total	2,280	0	0	2,280	4.25



2000/2001

	Good & services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
OTHER ECONOMIC SECTORS					
20-03 Main Office Pemba - Agriculture	566	-	-	566	1.05
20-04 Planning and Administration – Agriculture	242	-	-	242	0.45
21-03 Main Office pemba-Trade	39			39	0.07
21-04 Planning and Administration -Trade	151			151	0.28
21-07 External Trade	45			45	0.08
21-08 Monitoring Business Trade	27			27	0.05
Sub-Total	1,070	0	0	1,070	1.98
INFRA STRUCTURE SECTOR					
22-02 land and Enviroment Commision(U)	227	-	-	227	0.42
22-03 Land and Enviroment Commision(P)	108	-	-	108	0.20
25-03 Main Office Pemba – Construction	282	-	-	282	0.52
25-04 Planning and Administration – Construction	196	-	-	196	0.36
25-06 Department of Water	237	-	-	237	0.44
25-07 Conservation of Old Stone Town	104	-	-	104	0.19
25-08 Energy Resources	32	-	-	32	0.06
26-03 Maim Office Pemba – Transport	549	-	-	549	1.02
26-04 Planning and Administration – Transport	387	-	-	387	0.73
26-05 Civil Aviation Department	242	-	-	242	0.45
26-06					
26-07 Road Maintenance	869	-	-	869	1.62
32- Fire Service Department	471	-	-	471	0.87
Sub Total	3,703	0	0	3,703	6.88



	2000/2001				
	Good&services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
SOCIAL SECTORS					
13- 07 Department of Social Welfare	155		-	155	0.29
13-08 Labour Commission	96	-	-	96	0.18
23 - Education	6,399	-	-	6,399	11.92
24- Health	4,121	-	-	4,121	7.68
25-05 Housing	191	-	-	191	0.36
27-10 Youth Department	175	-	-	175	0.33
28- Women/Children	423	-	-	423	0.79
Sub Total	11,560	0	0	11,560	21.55
INFORMATION:					
27-03 Main Office Pemba - Information	185			185	0.35
27-04 Planing / Admin. Pemba - Information	118			118	0.22
27-05 Voice of Tanzania Zanzibar	227			227	0.43
27-06 Culture and Art Department	122			122	0.23
27-07 Department of Sports	109			109	0.20
27-08 Printing Department	132			132	0.25
27-09 TVZ Department	171			171	0.32
27-12 Department of Information	69			69	0.13
Sub Total	1133	0	0	1133	2.13
Grand Total	45,103	8,568	0	53,671	100

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2000/2001
FUNDS ALLOCATION FOR DEVELOPMENT ROJECTS/PROGRAMMES
SEKTA ZA KIJAMII FOR THE YEAR 2000/2001



Kasma Item	Jina la Mradi Project	Ungano wa SMZ contribution	Ruzuku Grants	Mkopo Loans	Jumla Total (mill. Tshs.)
66210	Program ya Ujenzi wa Barabara <i>Road-Construction Program</i>	905,000	-	5,589,000	6,494,000
66180	Kuendeleza Bandari Huru <i>Free Port</i>	300,000			300,000
Jumla Ndogo (Sub Total)		3,280,000	396,900	9,771,000	13,447,900

SEKTA ZA KIJAMII

Social Services Sector

68010	Kuimarisha Elimu ya Msingi <i>Strengthening of Primary Education</i>	180,000	-	1,342,170	1,522,170
68020	Ujenzi wa Chuo cha Kiislam Pemba <i>Construction of Islamic Collage - Pemba</i>	50,000	81,000	-	131,000
68100	Ujenzi wa Skuli ya Sekondari ya Biashara <i>Commrtcial School</i>	40,000			40,000
68090	Ujenzi wa Maktaba Kuu <i>Strengthening of Central Library</i>	50,000	-	-	50,000
68120	Uanzishwaji wa Chuo Kikuu cha Taifa <i>Zanzibar National University</i>	300,000			300,000
68130	Uanzishaji wa Elimu Mbadala na Amali <i>Alternative Learning and Skill Development</i>	50,000		718,470	768,470
68110	Mafunzo ya Juu <i>Higher Education</i>	280,000	23,490,000	-	303,490
69010	Programu ya Kudhibiti Maradhi ya Matende, Malaria, Kichocho na Minyoo <i>Bilhazia & worms Control</i>	90,000	-	43,173	133,173
69030	Chanjo na Huduma za Mama na Mtoto (EPI) <i>Immunisation</i>	55,000	-	-	55,000
69040	Uzazi wa Mpangilio na Salama <i>Family Planning</i>	25,000	203,689	-	228,689
69110	Matengenezo ya Hospitali ya Wagonjwa wa Akili (Z) <i>Rehabilitation of Mental Hospital</i>	60,000	-	-	60,000
69170	Mpango wa Kuimarisha Makaazi Zanzibar (ZSC) <i>Zanzibar Sustainable City</i>	40,000	66,481	-	106,481
71100	Ujenzi wa Nyumba Michenzani <i>Construction of Flats- Michenzani</i>	150,000	-	-	150,000

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2000/2001
FUNDS ALLOCATION FOR DEVELOPMENT ROJECTS/PROGRAMMES
SECTORS FOR THE YEAR 2000/2001

Kasma Item	Jina la Mradi Project	Mkopo wa SMZ Contribution	Ruzuku Grants	Mkopo Loans	Jumla Total (mil. Tsh.)
SEKTA YA UZALISHAJI					
<i>Production Sector</i>					
61020	Mradi wa Kuendeleza Minazi <i>Coconut Development Programme</i>	23,330	22,984	-	46,314
61071	Mpunga wa Kumwagilia Maji (P) <i>Irrigation (Pemba)</i>	12,609	19,822	-	32,431
61090	Kusaidia Wakulima Wadogo Wadogo <i>Small-Holding Development</i>	25,000	-	1,134,000	1,159,000
61100	Mpunga wa Kumwagilia Maji (U) <i>Irrigation (Unguja)</i>	38,000	-	-	38,000
61120	Hifadhi na Utibabu wa Mimea <i>Plant Protection programme</i>	27,061	213,840	-	240,901
61140	Utafiti wa Maendeleo wa Sekta ya Kilimo <i>Feasibility Study for Agricultural Sector Development</i>	30,000	162,000	-	192,000
61200	Mradi wa kuendeleza Mifugo <i>Live-Stock Development Project</i>	14,000	316,710	-	330,710
67010	Programu ya Kuimarisha Viwanda <i>Strengthening Industrial Development</i>	35,400	1,024,650	-	1,060,050
Jumla Ndogo (Sub Total)		205,400	1,760,006	1,134,000	3,099,406
SEKTA YA UCHUMI					
<i>Economic Service Sector</i>					
62010	Hifadhi ya Misitu na Maendeleo ya Jamii (Jozani) <i>Jamii (Jozani) Forestry</i>	60,000	396,900	-	456,900
65010	Usambazaji Maji Vijijini <i>Rural Water Supply</i>	200,000	-	3,372,000	3,572,000
65020	Uimarishaji shughuli za Maji Mjini <i>Rehabilitation of Urban Water Supply</i>	150,000	-	-	150,000
66030	Programu ya kuimarisha Viwanja vya Ndege Zanzibar. <i>Strengthening Zanzibar Airport</i>	109,000	-	810,000	919,000
66200	Program ya Matengenezo ya Barabara <i>Road Maintenance Program</i>	1,486,000	-	-	1,486,000
66140	Ujenzi wa Barabara ya Maenco Huru (Fumba) <i>Free-Zone Road Construction</i>	70,000	-	-	70,000

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 2000/2001
FUNDS ALLOCATION FOR DEVELOPMENT ROJECTS/PROGRAMMES
SECTOR WISE FOR THE YEAR 2000/2001

Kasma <i>Item</i>	Jina la Mradi <i>Project</i>	Mpango wa SMZ <i>Government Contribution</i>	Ruzuku <i>Grants</i>	Mkopo <i>Loans</i>	Jumla <i>Total (mill. Tshs.)</i>
71140	Uhai, Hifadhi, na Maendeleo ya Mama na Mitoto <i>Family Planning</i>	50,000	81,000	-	131,000
71150	Miradi ya Wananchi <i>Support to Community Development Programme</i>	150,000	-	-	150,000
72010	Program ya Kupunguza Umaskini Zanzibar <i>Poverty Elivation in Zanzibar</i>	40,000	-	-	40,000
72040	Mpango ya Idadi ya Watu (PPU) <i>Population Planning Unit</i>	40,000	115,830	-	155,830
Jumla Ndogo (Sub Total)		1,650,000	571,490	2,103,813	4,325,303
SEKTA YA UTAWALA					
<i>Administration Sector</i>					
72130	Mpango wa Dira ya Maendeleo (Vision 2020) <i>Development Plan</i>	44,600		-	44,600
72140	Uimarishaji Takwimu <i>Statistical Development Programme</i>	20,000	38,070	-	58,070
72150	Kuimarisha Idara ya Bajeti <i>Strengthening Budget Department</i>	200,000	-	-	200,000
Jumla Ndogo (Sub Total)		264,600	38,070		302,670
Jumla Kubwa (Grand Total)		5,400,000	2,766,466	13,008,813	21,175,279

Juvelii IV

**MUHTASARI WA MAKADIRIO KWA KAZI
ZA MAENDELEO KI-MAFUNGU 2000/2001**

FUNGU	MAELEZO	NDANI	RUZUKU	MIKOPO	JUMILA NDOGO	JUMILA KUBWA
12	WIZARA YA NCHI (AR) MIPANGO	694,600,000	258,390,000	-	258,390,000	952,990,000
20	WIZARA YA KILIMO NA MIFUGO NA MALLASILI	500,000,000	-	-	-	500,000,000
21	WIZARA YA BIASGARA, VIWANDA NA MASOKO	230,000,000	1,132,256,000	1,134,000,000	2,266,256,000	2,496,256,000
22	KAMISHENI YA ARDHI NA MAZINGIRA	35,400,000	1,024,650,000	-	1,024,650,000	1,060,050,000
23	WIZARA YA ELIMU	40,000,000	66,481,000	-	66,481,000	106,481,000
24	WIZARA YA AFYA NA UTIBABU	670,000,000	81,000,000	2,060,640,000	2,141,640,000	2,811,640,000
25	WIZARA YA MAJI UJENZI NA NISHATI ARDHI NA MAZINGIRA	230,000,000	203,689,000	43,173,000	246,862,000	476,862,000
26	WIZARA YA MAWASILIANO NA UCHUKUZI	500,000,000	-	3,372,000,000	3,372,000,000	3,872,000,000
31	KAMISHENI YA UTALI	2,500,000,000	-	6,399,000,000	6,399,000,000	8,899,000,000
JUMILA KUBWA		5,400,000,000	2,766,466,000	13,008,813,000	15,775,279,000	21,175,279,000





Passed in the House of Representatives on the 14th July, 2000.

K Chamande

{ KHAMIS JUMA CHANDE }
CLERK OF THE HOUSE OF REPRESENTATIVES