



THE APPROPRIATION ACT, 1999

ARRANGEMENT OF SECTIONS

SECTIONS

TITLE

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| 1. | Short title. |
| 2. | Issue of Shillings 62,764,236,000/= out of the Consolidated Fund. |
| 3. | Appropriation of moneys voted. |
| 4. | Power of the Minister to borrow. |
| 5. | Power of the Minister to re-allocate certain appropriated moneys. |
| 6. | Redemption and payment of interests. |
| 7. | Approval of Development plans. |
| 8. | Approval of moneys votes and/or granted for development expenditure. |

SCHEDULE I, II, III., IV.



ACT NO. 4 OF 1999

I ASSENT

Salmin Amour

**DR. SALMIN AMOUR
PRESIDENT OF ZANZIBAR
AND
CHAIRMAN OF THE REVOLUTIONARY COUNCIL**

.....13th NOVEMBER,.....,1999

**AN ACT TO APPROPRIATE THE SUM OF SIXTY TWO BILLIONS
SEVEN HUNDRED AND SIXTY FOUR MILLIONS AND
TWO HUNDRED AND THIRTY SIX THOUSANDS SHILLINGS
OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE
YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO
THOUSAND, TO AUTHORISE THE REALLOCATION
OF CERTAIN APPROPRIATION AND TO
PROVIDE FOR MATTERS INCIDENTAL THERETO AND
CONNECTED THEREWITH**

ENACTED by the House of Representatives of Zanzibar.

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| Short title. | 1. This Act may be cited as the Appropriation Act, 1999. |
| Issue of Shillings 62,764,236,000/= out of the Consolidated Fund. | 2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 1999 the sum of Sixty Two Billions Seven Hundred and Sixty Four Millions and Two Hundred and Thirty Six Thousands Shillings. |
| Appropriation of moneys voted. | 3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act. |
| Power of the Minister to borrow. | 4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2000 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions |



of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 2000 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this Section, he shall soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Section 106(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.



Redemption
and payment
of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs. 11,000,000,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of
Development
plans.

7. The Development plans indicated in schedule II are hereby approved for the year 1999/2000.

Approval of
moneys votes
and /or
granted for
development
expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

SCHEDULE



**SUMMARY FOR THE RECURRENT AND CAPITAL EXPENDITURE
FOR THE YEAR 1999/2000**

VOTE	DESCRIPTION	RECURRENT	CAPITAL	TOTAL
8	PRESIDENT'S OFFICE REVOLUTIONARY COUNCIL	198,180,000		198,180,000
9	PRESIDENT'S OFFICE (REG. ADMINISTRATION)	1,138,125,000		1,138,125,000
10	PRESIDENT'S OFFICE	741,235,000		741,235,000
11	AUDIT GENERAL'S OFFICE	166,363,000		166,363,000
12	PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING	397,185,000	1,005,020,000	1,402,205,000
13	CHIEF MINISTER'S OFFICE	889,584,000		889,584,000
14	HIGH COURT ZANZIBAR	447,066,000		447,066,000
15	ATTORNEY GENERAL'S OFFICE	427,694,000		427,694,000
16	HOUSE OF REPRESENTATIVES	1,311,254,000		1,311,254,000
17	ECONOMIC BRIGADE	1,290,492,000		1,290,492,000
18	PRISON DEPARTMENT	1,312,137,000		1,312,137,000
19	MINISTRY OF FINANCE	10,254,488,000		10,254,488,000
20	MINISTRY OF AGRICULTURE LIVESTOCK AND NATURAL RES	1,668,512,000	622,959,000	2,291,471,000
21	MINISTRY OF TRADE, INDUSTRY AND MARKETING	285,805,000	981,900,000	1,267,705,000
22	LAND AND ENVIRONMENT COMMISSION	308,363,000	125,000,000	433,363,000
23	MINISTRY OF EDUCATION	5,523,474,000	1,900,621,000	7,424,095,000
24	MINISTRY OF HEALTH AND CURATIVE TREATMENT	3,746,829,000	2,638,223,000	6,385,052,000
25	MINISTRY OF WATER, CONSTRUCTION AND ENERGY	835,280,000	4,973,068,000	5,808,348,000
26	MINISTRY OF COMMUNICATION AND TRANSPORT	1,730,118,000	2,932,000,000	4,662,118,000
27	MINISTRY OF INFORMATION, CULTURE AND YOUTH	1,172,830,000		1,172,830,000
28	MINISTRY OF STATE FOR WOMEN AND CHILDREN	391,603,000	35,000,000	426,603,000
29	ANTI-SMUGGLING UNIT	1,578,348,000		1,578,348,000
30	CASH CROPS AND FRUITS AUTHORITY	234,421,000		234,421,000
31	TOURISM COMMISSION	733,072,000	10,000,000	743,072,000
32	FIRE AND RESCUE FORCE	352,164,000		352,164,000
	SUB-TOTAL	37,134,622,000	15,223,791,000	52,358,413,000
35	PUBLIC DEPT.	10,405,823,000		10,405,823,000
	GRAND TOTAL	47,540,445,000	15,223,791,000	62,764,236,000



SCHEDULE IB

**FUNCTIONAL, SECTORAL & ECONOMIC ANALYSIS FOR THE
RECURRENT EXPENDITURE ESTIMATE FOR THE YEAR 1999/2000**

Sector	1999/2000				
	Good&Services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
1. POLITICAL/ADMINISTRATION					
08 President Office R.C	198			198	0.41%
09 President Office Reginal Admin.	1,043	95	-	1138	2.39%
10 President Office State House	741	-	-	741	1.56%
11 Auditor General	166	-	-	166	0.34%
12 Ministry of State Planning	397	-	-	397	0.83%
13 Chief Minister's Office	679			679	1.43%
14 High Court Zanzibar	447	-	-	447	0.94%
15 Attorney General's Office	428	-	-	428	0.90%
16 House of Representative	1,312	-	-	1,312	2.76%
17 Economic Brigade	1,290	-	-	1,290	2.71%
18 Prison Department	1,312	-	-	1,312	2.76%
19 Ministry of Finance	6,715	3,539	-	10,254	21.61%
29 Anti-smuggling Unit	1,578	-	-	1,578	3.32%
35 Public Dept	10,617	-	-	10,617	22.37%
Sub Total	26,923	3,634	-	30,557	64.39%
2.ECONOMIC SECTORS					
20-07 Commission of Natural Resources	152	-	-	152	0.32%
20-05 Commission of Research and Extension	386	-	-	386	0.81%
20-06 Commission of Agriculture /liverstock	452	-	-	452	0.95%
21-05 Department of Industry	23	-	-	23	0.04%
21-06 Department of Trade	23	-	-	23	0.04%
30- Cash Crop and Fruit Authority	234	-	-	234	0.49%
31- Tourism Commission	522	-	-	522	1.10%
Sub Total	1,792	0	0	1,792	3.77%



	1999/2000				
	Good & services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
OTHER ECONOMIC SECTORS					
20-03 Main Office Pemba	450	-	-	450	0.94%
20-04 Planning and Administration	229	-	-	229	0.48%
21-03 Main Office pemba-Trade	30	-	-	30	0.06%
21-04 Planning and Administration	141	-	-	141	0.29%
21-07 External Trade	42	-	-	42	0.08%
21-08 Monitoring Business Trade	27	-	-	27	0.05%
Sub-Total	919	0	0	919	1.93%
INFRA STRUSCTURE SECTOR					
22-02 land and Enviroment Commision(U)	228	-	-	228	0.48%
22-03 Land and Enviroment Commision(P)	80	-	-	80	0.16%
25-03 Main Office Pemba	222	-	-	222	0.46%
25-04 Planning and Administration	118	-	-	118	0.24%
25-06 Department of Water	205	-	-	205	0.43%
25-07 Conservation of Old Stone Town	92	-	-	92	0.19%
25-08 Energy Resources	32	-	-	32	0.06%
26-03 Maim Office Pemba	430	-	-	430	0.90%
26-04 Planning and Administration	309	-	-	309	0.65%
26-05 Civil Aviation Department	167	-	-	167	0.35%
26-07 Road Maintenance	826	-	-	826	1.74%
32- Fire Service Department	352	-	-	352	0.74%
Sub Total	3,061	0	0	3,061	6.45%



	1999/2000				
	Good&services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
SOCIAL SECTORS					
13- 07 Department of Social Welfare	88	37	-	125	0.26%
13-08 Labour Commission	85	-	-	85	0.17%
23 - Education	5,523	-	-	5,523	11.63%
24- Health	3,747	-	-	3,747	7.89%
25-05 Housing	167	-	-	167	0.35%
27-10 Youth Department	172	-	-	172	0.36%
28- Women/Children	392	-	-	392	0.82%
Sub Total	10,163	37	0	10,211	21.51%
INFORMATION:					
27-03 Main Office Pemba	149			149	0.31%
27-04 Planing / Adminstration Pemba	115			115	0.24%
27-05 Voice of Tanzania Zanzibar	203			203	0.42%
27-06 Culture and Art Department	109			109	0.22%
27-07 Department of Sports	93			93	0.19%
27-08 Printi Department	112			112	0.23%
27-09 TVZ Department	160			160	0.33%
27-12 Department of Information	59			59	0.12%
Sub Total	1000	0	0	1000	2.06%
Grand Total	43,869	3,671	0	47,540	100%



SCHEDULE II

**SUMMARY ALLOCATION
FOR CAPITAL EXPENDITURE
SECTORWISE FOR THE YEAR 1999/2000**

S/NO.	SECTOR	SMZ. CONTRIBUTION	PERCENTAGE
1	PRODUCTION	117,142,000	3.55%
2	ECONOMIC SERVICES	1,597,858,000	48.42%
3	SOCIAL SERVICES	1,490,000,000	45.15%
4	ADMINISTRATION	95,000,000	2.88%
	TOTAL	3,300,000,000	100%



SCHEDULE III

**FUNDS ALLOCATION FOR DEVELOPMENT
PROJECTS/PROGRAMMES SECTORWISE
FOR THE YEAR 1999/2000**

Kasma <i>Item</i>	Jina la Mradi <i>Project</i>	Mchango wa SMZ <i>Gov't contribution</i>	Ruzuku <i>Grants</i>	Mkopo <i>Loans</i>	Jumla <i>Total</i>
SEKTA YA UZALISHAJI					
<i>Production Sector</i>					
61020	Mradi wa Kuendeleza Minazi <i>Cocunut Development Programme</i>	23,330	22,239	-	45,569
61071	Mpunga wa Kumwagilia Maji (P) <i>Irrigation (Pemba)</i>	10,251	144,955	-	155,206
61090	Kusaidia Wakulima Wadogo Wadogo <i>Small-Holding Development</i>	14,000	-	-	14,000
61100	Mpunga wa Kumwagilia Maji (U) <i>Irrigation (Unguja)</i>	17,500	-	-	17,500
61120	Hifadhi na Utibabu wa Mimea <i>Plant Protection programme</i>	27,061	195,650	-	222,711
67010	Programu ya Kuimarisha Viwanda <i>Strengthening Industrial Development</i>	25,000	956,900	-	981,900
Jumla Ndogo (Sub Total)		117,142	1,319,744	0	1,436,886
SEKTA YA UCHUMI					
<i>Economic Service Sector</i>					
62010	Hifadhi ya Misitu na Maendeleo ya Jamii (Jozani) <i>Jamii (Jozani) Forestry</i>	47,858	120,115	-	167,973
62070	Kuimarisha Shughuli za Utalii <i>Development of Tourism Infrastructure</i>	10,000,000	-	-	10,000
64010	Usambazaji Umeme Vijijini <i>Rural Electrification</i>	50,000,000	-	-	50,000
64020	Ukarabati wa Njia za Kusambaza Umeme <i>Power Rehabilitation Project</i>	90,000,000	2,082,210	-	2,172,210
64030	Kupeleka Umeme Pemba <i>Power Supply-Pemba</i>	10,000,000	-	-	10,000
65010	Usambazaji Maji Vijijini <i>Rural Water Supply</i>	200,000	1,400,000	840,858	2,440,858
65020	Uimarishaji shughuli za Maji Mjini <i>Rehabilitation of Urban Water Supply</i>	150,000	-	-	150,000



Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
66030	Programu ya kuimarisha Viwanja vya Ndege Zanziba <i>Strengthening Zanzibar Airport</i>	100,000,000	-	-	100,000
66070	Ujenzi wa Barabara ya Tunguu- Makunduchi <i>Road-Construction: Tunguu/Makunduchi</i>	420,000	-	-	420,000
66140	Ujenzi wa Barabara ya Maeneo Huru <i>Free-Zone Road Construction</i>	40,000	-	-	40,000
66170	Ujenzi wa Barabara ya Kidimni Kitope <i>Road-Construction Kidimni/Kitope</i>	200,000	-	1,932,000	2,132,000
66190	Ujenzi wa Barabara Chake/Mkoani <i>Road - Construction Chake/Mkoani</i>	280,000	-	-	280,000
Jumla Ndogo (Sub Total)		1,597,858	3,602,325	2,772,858	7,973,041
SEKTA ZA KIJAMII					
<i>Social Services Sector</i>					
68010	Kuimarisha Elimu ya Msingi <i>Strengthening of Primary Education</i>	130,000,000	-	1,125,661	1,255,661
68020	Ujenzi wa Chuo cha Kiislami Pemba <i>Construction of Islamic Collage - Pemba</i>	50,000	48,650	-	98,650
68090	Ujenzi wa Maktaba Kuu <i>Strengthening of Central Library</i>	50,000,000	-	-	50,000,000
68100	Ujenzi wa Skuli ya Sekondari Biashara <i>Construction of Commercial School</i>	40,000	56,310	-	96,310
68110	Mafunzo ya Juu <i>Higher Education</i>	230,000	11,020	-	241,020
68120	Chuo Kikuu cha Taifa <i>Zanzibar National University</i>	400,000	-	-	400,000
69010	Mradi wa Kudhibiti Maradhi ya Kichocho <i>Bilharzia & worms Control</i>	75,000	1,068,860	991,132	2,134,992
69030	Chanjo na Huduma za Mama na Mtoto <i>Immunisation</i>	40,000	-	-	40,000
69040	Uzazi wa Mpangilio na Salama <i>Family Planning</i>	20,000	353,231	-	373,231
69050	Mpango wa Afya ya Jamii <i>Family Health Programme</i>	20,000	-	-	20,000



Kasma Item	Jina la Mradi Project	Mchango wa SMZ Gov't contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
69110	Matengenezo ya Hospitali ya Wagonjwa wa Akili <i>Rehabilitation of Mental Hospital</i>	70,000	-	-	70,000
69170	Mpango wa Kuimarisha Makaazi Zanzibar (ZSC) <i>Zanzibar Sustainable City</i>	20,000	105,000	-	125,000
71100	Ujenzi wa Nyumba Michenzani <i>Construction of Flats- Michenzani</i>	150,000	-	-	150,000
71140	Uhai ,Hifadhi, na Maendeleo ya Mama na Mtoto <i>Family Planning</i>	40,000	297,500	-	337,500
71150	Miradi ya Wananchi <i>Support to community Development Programme</i>	100,000	-	-	100,000
72010	Program ya Kupunguza Umaskini Zanzibar <i>Poverty Elivation in Zanzibar</i>	30,000	-	-	30,000
72040	Mpango ya Idadi ya Watu <i>Population Planning Unit</i>	25,000	136,500	-	161,500
Jumla Ndogo (Sub Total)		1,490,000	2,077,071	2,116,793	5,683,864
SEKTA YA UTAWALA					
<i>Administration Sector</i>					
71120	Kuimarisha Wizara ya Wanawake na Watoto <i>Women and Children's Development</i>	35,000	-	-	35,000
72130	Mpango wa Dira ya Maendeleo (Vision 2020) <i>Development Plan</i>	40,000	35,000	-	75,000
72140	Uimarishaji Takwimu <i>Statistical Development Programme</i>	20,000	-	-	20,000
Jumla Ndogo (Sub Total)		95,000	35,000		130,000
Jumla Kubwa (Grand Total)		3,300,000	7,034,140	4,889,651	15,223,791

**SUMMARY FOR DEVELOPMENT EXPENDITURE BY VOTE
FOR THE YEAR 1999/2000**



VOTE	DESCRIPTION	LOCAL	GRANTS	LOANS	SUB-TOTAL	GRAND TOTAL	PERCENTAG
12	PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING	525,000,000	480,020,000		480,020,000	1,005,020,000	6.60%
20	MINISTRY OF AGRICULTURE LIVESTOCK AND NATURAL RESOUR	140,000,000	482,959,000		482,959,000	622,959,000	4.09%
21	MINISTRY OF TRADE, INDUSTRIES AND MARKETING	25,000,000	956,900,000		956,900,000	981,900,000	6.45%
22	MINISTRY OF TRADE, INDUSTRY AND MARKETING	20,000,000	105,000,000		105,000,000	125,000,000	0.82%
23	MINISTRY OF EDUCATION	670,000,000	104,960,000	1,125,661,000	1,230,621,000	1,900,621,000	12.48%
24	MINISTRY OF HEALTH AND CURATIVE TREATMENT	225,000,000	1,422,091,000	991,132,000	2,413,223,000	2,638,223,000	17.32%
25	MINISTRY OF WATER, CONSTRUCTION, ENERGY & ENVIRONMENT	650,000,000	1,400,000,000	2,923,068,000	4,323,068,000	4,973,068,000	32.67%
26	MINISTRY OF COMMUNICATION AND TRANSPORT	1,000,000,000		1,932,000,000	1,932,000,000	2,932,000,000	19.26%
28	MINISTRY OF STATE FOR WOMEN AND CHILDREN	35,000,000				35,000,000	0.23%
31	TOURISM COMMISSION	10,000,000				10,000,000	0.07%
	GRAND TOTAL	3,300,000,000	4,951,930,000	6,971,861,000	11,923,791,000	15,223,791,000	100.00%



Passed in the House of Representatives on the 22nd July, 1999.

K Chamde
{ KHAMIS JUMA CHANDE }
CLERK OF THE HOUSE OF REPRESENTATIVES