



THE APPROPRIATION ACT, 1998

ARRANGEMENT OF SECTIONS

<u>SECTIONS</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of Shillings 60,373,694,000/= out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
5.	Power of the Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development plans.
8.	Approval of moneys votes and/or granted for development expenditure.
	SCHEDULE I, II, III., IV.



ACT NO. 5 OF 1998

I ASSENT

Salmin Amour

DR. SALMIN AMOUR
PRESIDENT OF ZANZIBAR
AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

07th August.....,1998

AN ACT TO APPROPRIATE THE SUM OF SIXTY BILLIONS
THREE HUNDRED AND SEVENTY THREE MILLIONS AND
SIX HUNDRED AND NINETY FOUR THOUSANDS SHILLINGS
OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE
YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE
THOUSAND NINE HUNDRED AND NINETY NINE, TO AUTHORISE
THE REALLOCATION OF CERTAIN APPROPRIATION AND TO
PROVIDE FOR MATTERS INCIDENTAL THERETO AND
CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

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| Short title. | 1. This Act may be cited as the Appropriation Act, 1998. |
| Issue of Shillings
60,373,694,000/= out of the Consolidated Fund. | 2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 1999 the sum of Sixty Billions Three Hundred and Seventy Three Millions and Six Hundred and Ninety Four Thousands Shillings. |
| Appropriation of moneys voted. | 3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act. |



Power of
the Minister
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1999 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance, the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1999 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

(2) Where the Minister for Finance, authorises the application of any surplus under this Section, he shall soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.



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(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. This sum required from time to time for public loans Redemption and repayments of interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs. 11,000,000,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development plans.

7. The Development plans indicated in schedule II are hereby approved for the year 1998/99.

Approval of moneys votes and /or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

SCHEDULE

JADWELI NAM.I
SCHEDULE NO.1



MUHTASARI WA MAKADIRIO KWA KAZI ZA KAWAIDA NA MAENDELEO - KIMAFUNGU
KWA MWAKA 1998/99
SUMMARY OF RECURRENT AND DEVELOPMENT EXPENDITURE BY VOTE
FOR THE YEAR 1998/99

KUNGU (VOTE)	MAELEZO (DESCRIPTION)	ESTIMATE OF RECURRENT EXPENDITURE	ESTIMATE OF DEVELOPMENT EXPENDITURE	OVERAL TOTAL
		1998/99	1998/99	1998/99
9	AFISI YA RAIS TAWALA ZA MIKOA (PRESIDENT'S OFFICE (REG ADMINISTRATION))	1,306,149,000	-	1,306,149,000
10	AFISI YA RAIS NA MBLM (PRESIDENT'S OFFICE: REVOLUTIONARY COUNCIL)	888,311,000	-	888,311,000
11	MDHIBITI NA MKAGUZI WA HESABU (AUDIT GENERAL'S OFFICE)	123,748,000	-	123,748,000
12	WIZARA YA NCHI (AR) MIPANGO (PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING)	402,875,000	1,186,870,000	1,589,745,000
13	AFISI YA WAZIRI KIONGOZI (PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING)	848,857,000	-	848,857,000
14	MARAKAMA KUU ZANZIBAR (HIGH COURT ZANZIBAR)	323,461,000	-	323,461,000
15	WIZARA YA NCHI (AR) NA M/MKUU. (ATTONEY GENERAL'S OFFICE)	413,553,000	-	413,553,000
16	BARAZA LA WAWAKILISHI (HOUSE OF REPRESENTATIVES)	1,148,481,000	-	1,148,481,000
17	JESHI LA KUJENGA UCHUMI (ECONOMIC BRIGADE)	1,080,295,000	-	1,080,295,000
18	CHUO CHA MAFUNEO (PRISON DEPARTMENT)	1,229,073,000	-	1,229,073,000
19	WIZARA YA FEDHA (MINISTRY OF FINANCE)	7,836,659,000	-	7,836,659,000
20	WIZARA YA KILIMO NA MIFUGO (MINISTRY OF AGRICULTURE)	1,570,030,000	474,842,000	2,044,872,000
21	WIZARA BIASHARA,VIWANDA NA MASOKO (MINISTRY OF TRADE)	310,356,000	220,000,000	530,356,000
22	KAMISHENI YA ARDHI NA MAZINGIRA (LAND AND ENVIROMENT COMMISSION)	209,710,000	193,000,000	402,710,000
23	WIZARA YA ELIMU (MINISTRY OF EDUCATION)	5,044,872,000	1,472,120,000	6,516,992,000
24	WIZARA YA APYA (MINISTRY OF HEALTH AND CURATIVE TREATMENT)	3,460,648,000	1,948,190,000	5,408,838,000
25	WIZARA YA MAJI UJENZI NA NISHATI (MINISTRY OF WATER, CONSTRUCTION AND ENERGY)	786,219,000	8,593,872,000	9,380,091,000
26	WIZARA YA MAWASILIANO NA UCHUKUZI (MINISTRY OF COMMUNICATION AND TRANSPORT)	1,667,600,000	3,282,000,000	4,949,600,000
27	HABARI NA UTAMADUNI,UTALII NA VIJANA (MINISTRY OF INFORMATION, CULTURE AND YOUTH)	1,058,720,000	-	1,058,720,000
28	WIZARA NCHI (AR) W/AKE NA WATOTO (MINISTRY OF STATE FOR WOMEN AND CHILDREN)	303,037,000	126,000,000	429,037,000
29	KIKOSI MAALUM CHA KUZUIA MAGENDO (ANTI-SMAGGLING UNIT)	1,406,498,000	-	1,406,498,000
30	MAMLAKA YA MAZAO (CASH CROPS AND FRUITS AUTHORITY)	218,609,000	-	218,609,000
31	KAMISHENI YA UTALII (TOURISM COMMISSION)	212,239,000	26,800,000	239,039,000
	JUMLA NDOGO (Sub Total)	31,850,000,000	17,523,694,000	49,373,694,000
35	DENI LA ZANZIBAR (PUBLIC DEBT.)	11,000,000,000	-	11,000,000,000
	JUMLA KUBWA (Grand Total)	42,850,000,000	17,523,694,000	60,373,694,000



JADWALI NAM. II
SCHEDULE NO. II

MUHTASARI WA MAKADIRIO KWA KAZI ZA MAENDELEO KI-MAFUNGU 1998/99
SUMMARY OF DEVELOPMENT EXPENDITURE BY VOTE

RUKU (VOTE)	MAELEZO (DESCRIPTION)	FEDHA	FEDHA	1998/97	RUZUKU	MIKOPO	JUMLA	JUMLA YA FEDHA	ASILIMIA
		ZA NDANI (LOCAL)	ZA NJE (FOREIN)	NDOGO (SUB TOTAL)					
		1998/99	1998/99	1998/99	1998/99	1998/99	1998/99	1998/99	1998/99
12	WIZARA YA NCHI (AKI) MIPANGO (PRESIDENT'S OFFICE MINISTRY OF STATE PLANNING)	522,000,000	-	522,000,000	664,870,000		664,870,000	3,186,870,000	6.77%
19	WIZARA YA KILIMO NA MIFUGO (MINISTRY OF AGRICULTURE)	150,000,000	-	150,000,000	324,842,000		324,842,000	474,842,000	2.73%
21	WIZARA BIASHARA, VIWANDA NA MASOKO (MINISTRY OF TRADE)	10,000,000	-	10,000,000	210,000,000		210,000,000	220,000,000	1.26%
22	KAMISHENI YA ARDHI NA MAZINGIRA (LAND AND ENVIRONMENT COMMISSION)	53,000,000	-	53,000,000	140,000,000		140,000,000	193,000,000	1.10%
23	WIZARA YA ELIMU (MINISTRY OF EDUCATION)	650,000,000	-	650,000,000	202,120,000	620,000,000	822,120,000	1,472,120,000	8.40%
24	WIZARA YA AFYA (MINISTRY OF HEALTH AND CURATIVE TREATMENT)	200,000,000	-	200,000,000	396,446,000	1,351,744,000	1,748,190,000	1,948,190,000	11.12%
25	WIZARA YA MAJI UJENZI NA NISHATI (MINISTRY OF WATER, CONSTRUCTION AND ENERGY)	670,000,000	-	670,000,000	1,330,000,000	6,593,872,000	7,923,872,000	8,593,872,000	49.64%
26	WIZARA YA MAWASILIANO NA UCHUKUZI (MINISTRY OF COMMUNICATION AND TRANSPORT)	1,000,000,000	-	1,000,000,000	350,000,000	1,932,000,000	2,282,000,000	3,282,000,000	18.73%
28	WIZARA NCHI (AKI) WAKE NA WATOTO (MINISTRY OF STATE FOR WOMEN AND CHILDREN)	35,000,000	-	35,000,000	91,000,000		91,000,000	126,000,000	0.72%
30	KAMISHENI YA UTALJI (TOURISM COMMISSION)	10,000,000	-	10,000,000	16,800,000		16,800,000	26,800,000	
	JUMLA KUBWA (GRAND TOTAL)	3,300,000,000	-	3,300,000,000	3,726,078,000	10,497,616,000	14,223,694,000	17,523,694,000	100.00%



JADWELI NAM.III
SCHEDULE NO.III

**MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA
KWA MWAKA 1998/99**

**FUNCTIONAL/SECTORAL & ECONOMIC ANALYSIS FOR
RECURRENT EXPENDITURE ESTIMATES :1998/99**

	1998/99				
	Goods & services	Subventions	Interest	TOTAL	
	Tshs M	Tshs M	Tshs M	Tshs M	%
SIASA NA UTAWALA (POLITICAL/ADMINISTRATION)					
Baraza la Wawakilishi (House of Representative)	1,148			1,148	2.68%
Ofisi ya Rais Tawala za Mikoa/Vikosi vya SMZ (President Office Regional Admin).	1,237	69		1,306	3.05%
Ofisi ya Rais MBLM (President Office R.C)	883			883	2.06%
Ofisi ya Waziri Kiongozi (Chief Minister's Office)	806	42		848	1.98%
Mahakama Kuu Zanzibar (High Court Zanzibar)	323			323	0.75%
Ofisi ya Mwanasheria Mkuu. (Attorney General)	414			414	0.97%
Shoo cha Mafunzo. (Prison Department)	1,229			1,229	2.87%
Wizara ya Fedha. (Ministry of Finance).	5,511	2,326		7,837	18.29%
Mkaguzi Mkuu wa Hesabu. (Auditor General)	124			124	0.29%
Wizara ya Nchi (AR) Mipango (Ministry of State Planning)	403			403	0.94%
Washi la Kujenga Uchumi. (Economic Brigade)	1,080			1,080	2.52%
Vikosi Maalum cha Kuzuia Magendo. (Anti-smuggling Unit)	1,407			1,407	3.28%
Idara za serikali. (Public Dept).	11,000			11,000	25.67%
Jumla Ndogo(Sub Total)	25,565	2,437	0	28,002	61.78%
HUDUMA ZA KIUCHUMI (ECONOMIC SECTORS)					
0-07 Kamisheni ya Mali Asili. (Commission of Natural Resources)	124			124	0.29%
0-05 Kamisheni/Utafiti Elimu kwa wakulima (Commission of Research/Extension)	374			374	0.87%
0-06 Kamisheni ya Kilimo na Magendo (Commission of Agriculture)	445			445	1.04%
0-05 Idara ya Viwanda (Department of Industries)	24			24	0.06%
0-06 Idara ya Biashara (Department of Trade)	27			27	0.06%
0- Kamisheni ya Mazao ya Biashara (Cash Crop and Fruit Authority)	219			219	0.51%
0- Kamisheni ya Utalii (Tourism Commission)	212			212	0.49%
Jumla Ndogo (Sub Total)	1,425	0	0	1,425	3.33%



EDMA NYENGINEZOZA KIUCHUMI (OTHER ECONOMIC SECTORS)					
04 Mipango na Uendeshaji (Department of Planning and Administration)	152			152	0.35%
04 Mipango na Uendeshaji (Dept. of Planning and Agriculture)	201			201	0.47%
04 Ofisi Kuu Pemba(Kilimo) (Main Office Pemba - Agriculture)	426			426	0.99%
03 Ofisi Kuu Pemba(Biashara) (Main Office Pemba - Trade)	23			23	0.05%
07 Tume ya Bei (Price Commission)	50			50	0.12%
08	30			30	0.07%
Jumla Ndogo(Sub - Total)	882	0	0	882	2.06%
UJENZI (INFRA STRUCTURE SECTOR)					
	Tshs M	Tshs M	Tshs M	Tshs M	%
05 Idara ya Bandari (Department of Harbour)					
06 Idara ya Anga na ndege za SMZ (Civil Aviation Department)	162			162	0.38%
07 Idara ya Ujenzi na Utunzaji Barabara (Road Maintenance)	697			697	1.63%
08 Idara ya Nishati (Energy Resources)	29			29	0.07%
06 Idara ya Maji (Department of Water)	191			191	0.45%
07 Hifadhi ya Mji Mkongwe (Conservation of Old stone Town)	87			87	0.20%
0 Idara ya Zima Moto (Fire Service Department)				0	0.00%
02 Kamisheni ya Ardhi na Mazingira (Land and Environment Commission U)	126			126	0.29%
03 Kamisheni ya Ardhi na Mazingira (Land and Environment Commission(P)	68			68	0.16%
04 Mipango na Uendeshaji (Planning and Administration)	114			114	0.27%
03 Ofisi Kuu Pemba (Main office Pemba)	207			207	0.48%
03 Ofisi Kuu Pemba (Main Office Pemba)	378			378	0.88%
04 Mipango na Uendeshaji (Planning and Administration)	278			278	0.65%
05	5			5	0.01%
06	5			5	0.01%
07	6			6	0.01%
jumla ndogo (Sub - Total)	2,353	0	0	2,353	5.49%
JIAMII (SOCIAL SECTORS)					
05 Malazi (Housing)	156	-	-	156	0.36%
0 Afiya (Health)	3,461	-	-	3,461	8.08%
Elimu (Education)	5,045	-	-	5,045	11.77%
07 Idara ya Ustawi wa Jamii (Department of social Welfare)	50	35	-	85	0.20%
08 Kamisheni ya Kazi (Labour Commission)	79	-	-	79	0.18%
0 Wanawake na Watoto (Women / Children)	303	-	-	303	0.71%
010Maendeleo ya Vijana (Youth Development)	172	-	-	172	0.40%
Jumla Ndogo(Sub Total)	9,266	35	0	9,301	21.71%



HABARI (INFORMATION)					
09 Idara ya Televisheni (TVZ Department)	130	-	-	130	0.30%
05 Idara ya Habari (Department of Broadcast)	168	-	-	168	0.39%
08 Uchapaji (Press)	101	-	-	101	0.24%
06 Idaraya Mila na Sanaa (Culture and Art Department)	104	-	-	104	0.24%
12 Nyaraka (Archive)	55	-	-	55	0.13%
07 Michezo (Sports)	92	-	-	92	0.21%
13 Sherehe na Mapambo (Festival)	-			0	0.00%
03 Ofisi Kuu Pemba (Main office Pemba)	126	-	-	126	0.29%
04 Mipango/Utawala Pemba (Planning /Administration Pemba)	111	-	-	111	0.26%
Jumla Ndogo(Sub Total)	887	0	0	887	2.07%
Grand Total	40,378	2,472	0	42,850	100.00%



JADWELI NAM.IV (SCHEDULE NO.IV)

MGAWANYO WA FEDHA ZA MAENDELEO KI-SEKTA KWA MWAKA 1998/99
Funds Allocation for Development Projects Programmes
Sectorwise for the Year 1998/99

Kasma Items	Jina la Mradi Project	Mchango wa SMZ Gov'nt contribution (Tshs.mill)	Ruzuku Grants (Tshs.mill)	Mikopo Loans (Tshs.mill)	Jumla Total (TShs.mill)
SEKTA YA UZALISHAJI					
<i>Production Sector</i>					
61020	Mradi wa Kuendeleza Minazi Coconut Development Programme	25.000	28.042	-	53.042
61071	Mpunga wa Kumwagilia Maji (P) Irrigation (Pemba)	10.984	-	-	10.984
61090	Kusaidia Wakulima Wadogo Wadogo Small-Holding Development	15.000	-	-	15.000
61100	Mpunga wa Kumwagilia Maji (U) Irrigation (Unguja)	18.750	-	-	18.750
61120	Hifadhi na Utibabu wa Mimea Plant Protection programme	29.000	140.000	-	169.000
67010	Programu ya Kuimarisha Viwanda Strengthening Industrial Development	10.000	210.000	-	220.000
Jumla Ndogo (Sub Total)		150.000	324.842	0.000	474.842
SEKTA YA UCHUMI					
<i>Economic Services Sector</i>					
62010	Hifadhi ya Misitu na Maendeleo ya Jamii (Jozani) Forestry	51.266	156.800	-	208.066
62040	Usimamizi na Uhifadhi wa Mazingira Zanzibar Environmental Protection Programme	14.800	-	-	14.800
62050	Matumizi bora ya Ardhi Integrated Economic & Land Use Plan	7.400	-	-	7.400
62070	Kuimarisha Shughuli za Utalii Development of Tourism Infrastructure	10.000	16.800	-	26.800
64010	Usambazaji Umeme Vijijini Rural Electrification	50.000	-	-	50.000
64020	Mfumo wa Usambazaji Umeme nchini Power Rehabilitation Project	90.000	-	2,472.702	2,562.702
64030	Kupeleka Umeme Pemba Power Supply-Pemba	10.000	-	-	10.000
65010	Usambazaji Maji Vijijini Rural Water Supply	250.000	1,330.000	4,121.170	5,701.170



Kasma Items	Jina la Mradi Project	Mchango wa SMZ Gov't contribution (Tshs.mill)	Ruzuku Grants (Tshs.mill)	Mikopo Loans (Tshs.mill)	Jumla Total (Tshs.mill)
65020	Uimarishaji shughuli za Maji Mjini <i>Rehabilitation of Urban Water Supply</i>	120.000	-	-	120.000
66030	Kuimarisha Viwanja vya Ndege Zanzibar. <i>Strengthening Zanzibar Airport</i>	100.000	-	-	100.000
66070	Ujenzi wa B'bara ya Tunguu/ Makunduchi <i>Road-Construction: Tunguu/Makunduchi</i>	387.000	-	-	387.000
66090	Ujenzi wa B'bara ya Mahonda/D/Mkokotoni <i>Road Construction of Mahonda/D/Mkokotoni</i>	313.000	-	-	313.000
66140	Ujenzi wa B'bara ya Maeneo Huru. <i>Free-Zone Road Construction</i>	40.000	38.500	-	78.500
66170	Ujenzi wa Barabara ya Kidimni/Kitope <i>Road-Construction Kidimni/Kitope</i>	200.000	-	1,932.000	2,132.000
66180	Matayarisho ya Ujenzi wa gati <i>Zanzibar Port Construction</i>	-	350.000	-	350.000
73010	Usajili na Usimamizi wa Ardhi <i>Development of Cadaster</i>	14.800	-	-	14.800
Jumla Ndogo (Sub Total)		1,658.266	1,979.600	8,525.872	12,163.738
HUDUMA ZA KIJAMII (Social Services Sector)					
68010	Kuimarisha Elimu ya Msingi <i>Strengthening of Primary Education</i>	130.000	-	620.000	750.000
68020	Ujenzi wa Chuo cha Kiislami Pemba <i>Construction of Islamic Collage - Pemba</i>	30.000	-	-	30.000
68090	Ujenzi wa Maktaba Kuu <i>Strengthening of Central Library</i>	50.000	-	-	50.000
68100	Ujenzi wa Skuli ya Sekondari Biashara <i>Construction of Commercial School</i>	40.000	202.120	-	242.120
68110	Mafunzo ya Juu <i>Higher Education</i>	220.000	-	-	220.000
68120	Chuo Kikuu cha Taifa <i>Zanzibar National University</i>	400.000	-	-	400.000
69010	Mradi wa Kudhibiti Maradhi ya Kichocho <i>Bilharzia & worms Control</i>	75.000	-	1,351.744	1,426.744
69030	Chanjo na Huduma za Mama na Mitoto <i>Immunisation</i>	30.000	10.500	-	40.500
69040	Uzazi wa Mpangilio na Salama <i>Family Planning</i>	15.000	361.900	-	376.900



Kasma Items	Jina la Mradi Project	Mchango wa SMZ Gov'nt contribution (Tshs.mill)	Ruzuku Grants (Tshs.mill)	Mikopo Loans (Tshs.mill)	Jumla Total (TShs.mill)
69050	Mpango wa Afya ya Jamii <i>Family Health Programme</i>	15.000	24.046	-	39.046
69110	Mat'zo ya Hospitali ya Wagonjwa wa Akili <i>Rehabilitation of Mental Hospital</i>	65.000	-	-	65.000
69170	Mpango wa Makaazi Zanzibar (ZSC) <i>Zanzibar Sustainable City</i>	16.000	140.000	-	156.000
71100	Ujenzi wa Nyumba Michenzani <i>Construction of Flats- Michenzani</i>	150.000	-	-	150.000
71140	Uhai ,Hifadhi/ Maendeleo ya Mama na Mtoto <i>Family Planning</i>	47.000	464.320	-	511.320
71150	Miradi ya Wananchi <i>Support to community Development Programme</i>	100.000	-	-	100.000
72010	Program ya Kupunguza Umaskini Zanzibar <i>Poverty Alleviation in Zanzibar</i>	30.000	-	-	30.000
72040	Mpango ya Idadi ya Watu <i>Population Planning Unit</i>	25.000	162.050	-	187.050
	Jumla Ndogo (Sub Total)	1,438.000	1,364.936	1,971.744	4,774.680
SEKTA YA UTAWALA					
<i>Administration Sector</i>					
71120	Kuimarisha Wizara ya Wanawake na Watoto <i>Women and Children's Development</i>	35.000	91.000	-	126.000
72130	Mpango wa Dira ya Maendeleo (Vision 2020) <i>Development Plan</i>	40.000	-	-	40.000
72140	Uimarishaji Takwimu <i>Statistical Development Programme</i>	20.000	-	-	20.000
	Jumla Ndogo (Sub Total)	95.000	91.000	0.000	186.000
	Jumla Kubwa (Grand Total)	3,300.000	3,726.078	10,497.616	17,523.694



Passed in the House of Representatives on the 24th day of
July, 1998.

KJ Chande
KHAMIS JUMA CHANDE
CLERK OF THE HOUSE OF REPRESENTATIVES.