



THE APPROPRIATION ACT, 1997
ARRANGEMENT OF SECTIONS

SECTION	TITLE
1.	Short title.
2.	Issue of Shillings 55,496,454,000/= out of Consolidation Fund.
3.	Appropriation of moneys voted.
4.	Power of the Minister to borrow.
6.	Redemption and payment of interests.
7.	Approval Development plans.
8.	Approval of moneys voted and granted for Development Expenditure.

Schedules



ACT NO. 4 OF 1997

I ASSENT

Salim Amour

SALMIN AMOUR
PRESIDENT OF ZANZIBAR AND
CHAIRMAN OF THE REVOLUTIONARY COUNCIL
.....*5th August*.....1997

AN ACT TO APPROPRIATE THE SUM OF FIFTY FIVE BILLIONS
FOUR HUNDRED AND NINETY SIX MILLIONS AND FOUR
HUNDRED AND FIFTY FOUR THOUSANDS SHILLINGS

OUT OF THE CONSOLIDATED FUND TO THE SEVICE
OF THE YEAR ENDING ON THE THIRTEITH DAY OF
JUNE, ONE THOUSAND NINE HUNDRED AND NINETY EIGHT,
TO AUTHORIZE THE REALLOCATION OF CERTAIN
APPROPRIATION AND TO PROVIDE FOR MATTERS
INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

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| 1. This Act may be cited as the Appropriation Act, 1997 | Short title |
| 2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 1998 the sum of Fifty five billions four hundred and ninety six millions and four hundred and fifty four thousands shillings. | Issue of shillings 55,496,454,000 out of consolidated Fund |
| 3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act. | Appropriation of moneys voted |
| 4.-(1) The Minister for Finance, Zanzibar may at any time not later than the thirteenth day of June, 1998 borrows within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the consolidated fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank over draft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities) forming part of the Consolidated Fund. | Power of the Minister to borrow |



(2) Any money borrowed under this Section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1998 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No: 5 of 1978.

5.—(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess or service.

Power of the Minister to allocate certain appropriated moneys

(2) Where the Minister for Finance, authorizes the application of any surplus under this Section, he shall soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of Sections 106(2) of the Zanzibar Constitution, 1984 if such re-allocation result in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the power conferred upon him by this section to any officer subject to such limitations as the Minister may specify.

6. This sum required from time to time for public loans redemption and repayments of interests ranging from 6% – 24% in respect of inscribed Zanzibar Stocks 1983 /85 through 1999/2000 (Shs. 15,506,294,000/=) and hereby charged upon shall be paid out of the Consolidated Fund.

Redemption and payment of interests

7. The Development plans indicated in Schedule II are hereby approved for the year 1997/98.

Approval of Development plans

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV of this Act.

Approval of moneys voted and granted for development expenditure



SUMMARY OF RECURRENT AND DEVELOPMENT
EXPENDITURE BY VOTE 1997/98

TE	MINISTRY/DEPARTMENT	ESTIMATE OF RECURRENT EXPENDITURE 1997/98	ESTIMATE OF DEVELOPMENT EXPENDITURE 1997/98	OVERALL TOTAL 1997/98
9	PRESIDENT'S OFFICE (REG. ADMINISTRATION)	1,116,767,000	2,192,200,000	3,308,967,000
0	PRESIDENT'S OFFICE, REVOLUTIONARY COUNCIL	815,419,000		815,419,000
1	AUDIT GENERAL'S OFFICE	102,192,000		102,192,000
2	MINISTRY OF STATE PLANNING AND INVESTMENTS	345,282,000	700,000,000	1,045,282,000
3	CHIEF MINISTER'S OFFICE	742,239,000		742,239,000
4	HIGH COURT ZANZIBAR	260,619,000		260,619,000
5	ATTORNEY GENERAL'S OFFICE	409,073,000		409,073,000
6	HOUSE OF REPRESENTATIVES	986,986,000		986,986,000
7	ECONOMIC BRIGADE	777,571,000		777,571,000
8	PRISON DEPARTMENT	817,547,000		817,547,000
9	MINISTRY OF FINANCE	7,869,408,000	166,609,000	8,036,017,000
0	MINISTRY OF AGRICULTURE	1,227,446,000	1,070,025,000	2,297,471,000
1	MINISTRY OF TRADE	276,663,000	53,400,000	330,063,000
2	LAND AND ENVIRONMENT COMMISSION	181,298,000	262,000,000	443,298,000
3	MINISTRY OF EDUCATION	3,589,267,000	496,440,000	4,085,707,000
4	MINISTRY OF HEALTH AND CURATIVE TREATMENT	2,945,074,000	173,774,000	3,118,848,000
5	MINISTRY OF WATER, CONSTRUCTION AND ENERGY	627,174,000	6,425,880,000	7,053,054,000
6	MINISTRY OF COMMUNICATION AND TRANSPORT	1,591,732,000	475,000,000	2,066,732,000
7	MINISTRY OF INFORMATION, CULTURE AND YOUTHS	882,928,000	747,000,000	1,629,928,000
8	MINISTRY OF STATE FOR WOMEN AND CHILDREN	298,947,000	120,386,000	419,333,000
9	ANTI-SMUGGLING UNIT	890,304,000		890,304,000
0	CASH CROPS AND FRUITS AUTHORITY	158,873,000		158,873,000
1	TOURISM COMMISSION	194,637,000		194,637,000
	SUBTOTAL	27,107,446,000	12,882,714,000	39,990,160,000
5	ZANZIBAR DEBT	15,506,294,000		15,506,294,000
	TOTAL	42,613,740,000	12,882,714,000	55,496,454,000



SCHEDULE NO. II

**SUMMARY ALLOCATION FOR CAPITAL
EXPENDITURE SECTORWISE FOR THE YEAR 1997/98**

NO.	SECTORWISE	SMZ CONTRIBUTION	PERCENTAGE
1	PRODUCTION	120,278,000	7.25%
2	ECONOMIC SERVICES	875,722,000	52.75%
3	SOCIAL SERVICES	593,000,000	35.72%
4	ADMINISTRATION	71,000,000	4.28%
	TOTAL	1,660,000,000	100.00%



SCHEDULE III

MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 1997/98
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES SECTORWISE
FOR THE YEAR 1997/98

T. Shx in Million

Uzalishaji mali (Sector)	Jina la Wradi Project	Mchango wa SMZ Government contribution	Ruzuku Grants	Wkopo Loans	Jumla Total
000	Wpunga wa Kumwagilia Maji (U) Irrigation (Ungeju)	15.825	-	-	15.825
071	Wpunga wa Kumwagilia Maji (P) Irrigation (Pemba)	5.457	-	-	5.457
020	Wradi wa Kuendeleza Minziti Coconut Development Programme	18.498	28.800	-	47.298
110	Hifadhi na Ulihabu wa Mimea Plant Protection programme	22.987	485.325	-	508.312
1060	Utalii wa Mazao ya Biashara na Chakula Food and Cash Crop Research Programme	6.548	-	-	6.548
1090	Kusaidia Wakulima Wadogo Wadogo Small-Holding Development	12.983	-	430.900	443.883
7010	Programu ya Kuimarisha Viwanda Strengthening Industrial Development	10.000	43.400	-	53.400
1110	Programu ya Kusaidia Vijana Wasiokuwa na Kazi Youth Development Programme	19.000	94.000	6.000	119.000
1060	Kusaidia shughuli za Usalishaji Mali kwa Wanawake Women's Production Services Programme	9.000	-	33.046	42.046
	Jumla Ndogo Sub Total	120.278	651.525	469.946	1241.749
7A UCHUMI Services Sector					
9130	Ukarabati wa Michirizi ya Maji Machafu Rehabilitation of Drainage System	10.000	2182.200	-	2192.200
2040	Programu ya Usimamizi na Uthabiti wa Mazingira Zanzibar Environmental Protection Programme	12.000	-	-	12.000
32050	Matumizi bora ya Ardhi Integrated Economic & Land Use Plan	6.000	-	-	6.000
60090	Ujenzi wa Barabara ya Mabonda/Donge/Wkokotoni Road Construction of Mabonda/Donge/Wkokotoni	60.000	-	-	60.000
73010	Usajili za Usimamizi wa Ardhi Development of Cadaster	12.000	-	-	12.000
64020	Ukarabati wa Mifumo wa Usambazaji Umeme nchini Power Rehabilitation Project	90.000	-	2284.080	2374.080
64010	Usambazaji Umeme Vijijini Rural Electrification	50.000	-	-	50.000
65010	Usambazaji Maji Vijijini Rural Water Supply	100.000	-	3806.800	3906.800
64030	Kupeleka Umeme Pemba Power Supply-Pemba	10.000	-	-	10.000
65020	Uimarishaji shughuli za Maji Mjini Rehabilitation of Urban Water Supply	40.000	-	-	40.000
62010	Uendelezaji Misisi Forestry	42.722	-	-	42.722
60140	Ujenzi wa Barabara ya Maeneo Huru ya Uchumi Free-Zone Road Construction	20.000	-	-	20.000
60070	Ujenzi wa Barabara ya Tunguu- Makunduchi Road-Construction: Tunguu/Makunduchi	315.000	-	-	315.000
60250	Upanuzi wa Gali Zanzibar Expansion of Zanzibar Port	15.000	-	-	15.000
60150	Matengenezo ya Gali ya Wete Rehabilitation of Wete Port	35.000	-	-	35.000
60030	Upanuzi wa Uwanja wa Ndege wa Zanzibar Expansion of Zanzibar Airport	25.000	-	-	25.000
60040	Ujenzi wa Uwanja wa Ndege - Pemba Rehabilitation of Karume Airport	25.000	-	-	25.000
62070	Kuimarisha Shughuli za Utalii Development of Tourism Infrastructure	8.000	620.000	-	628.000
	Jumla Ndogo Sub Total	875.722	2802.200	6090.880	9768.802



FUNCTIONAL/SECTORAL ECONOMIC ANALYSIS
RECURRENT EXPENDITURE ESTIMATE 1996/97 - 1997/98

		Estimate 1997/98								
		GOODS & SERVICES		Sub-vention		Interest		TOTAL		%
		T Shs	M	T Shs	M	T Shs	M	T Shs	M	
1 POLITICAL/ADMINISTRATION										
16			987					987		2.3
09			833		81			914		2.1
10			815					815		1.9
13			488		37			525		1.2
14			261					261		0.6
15			409					409		1.0
18			818					818		1.9
19			3,470		1,949			7,869		18.3
11			102					102		0.2
12			345					345		0.8
17			778					778		1.8
28			890					890		2.1
75			13,842				1951	15,793		36.8
			Sub - total		2,067		1,951	30,506		71.11
2 ECONOMIC SECTORS										
20	07	23	99					99		0.2
20	05	23	266					266		0.6
20	06	23	350	nil				350		0.8
21	05	24	24					24		0.1
21	06	24	27					27		0.1
20		20	159					159		0.4
11		20	195					195		0.5
OTHER ECONOMIC SECTORS										
21	04	24	120					120		0.3
21	03	24	23					23		0.1
21	07	24	50					50		0.1
20	04	23	165	nil				165		0.4
20	03	24	348					348		0.8
21	68		33					33		0.1
			Sub - total		0		0	1,859		4.33
3 INFRASTRUCTURE										
24	05	271	nil					nil		0.0
24	06	272	123					123		0.3
26	07	273	958					958		2.2
25	08	276	25					25		0.1
25	07	266	147					147		0.3
25	06	267	68					68		0.2
09	02	300	203					203		0.5
22	02	300	128					128		0.3
22	03	300	53					53		0.1
OTHER INFRASTRUCTURE										
25	04		94					94		0.2
25	03	268	166					166		0.4
26	03	274	300					300		0.7
26	04	270	211					211		0.5
			Sub - total		0		0	2,476		5.77
4 SOCIAL AND INFORMATION SECTORS										
25	05		127					127		0.3
24			2,945					2,945		6.9
23			3,589					3,589		8.4
13	07		77		31			108		0.3
13	09		109					109		0.3
28			299					299		0.7
27	10	223	147					147		0.3
INFORMATION SECTOR										
27	09	283	111					111		0.3
27	05	277	140					140		0.3
27	08	281	84					84		0.2
27	06	278	89					89		0.2
27	07	279	79					79		0.2
27	12	284	48					48		0.1



MGAWANYO WA FEDHA ZA MAENDELEO KISEKTA KWA MWAKA 1997/98
FUNDS ALLOCATION FOR DEVELOPMENT PROJECTS/PROGRAMMES SECTORWISE
FOR THE YEAR 1997/98

T.Shs in Millions

Uzidhaji mali					
Agriculture Sector					
Kama Iliyotakiwa	Jina la Mradi Project	Mchango wa SNG Government contribution	Ruzuku Grants	Mkopo Loans	Jumla Total
61100	Mwongo wa Kimwagha Maji (U) Irrigation (Unguja)	15 825	-	-	15 825
61071	Mwongo wa Kimwagha Maji (P) Irrigation (Pemba)	5 457	-	-	5 457
61020	Mradi wa Kuendeleza Muzazi Coastal Development Programme	18 459	28 800	-	47 259
61120	Hifadhi na Uhaba wa Mimea Plant Protection programme	22 987	485 325	-	508 312
61060	Utahiti wa Mazao ya Bushara na Chakula Food and Cash Crop Research Programme	6 548	-	-	6 548
61090	Kusaidia Wakulima Wadogo Wadogo Small Holding Development Programme ya Kuuimarisha Viwanda Strengthening Industrial Development	12 981	-	410 900	423 881
67010	Programu ya Kuuimarisha Viwanda Strengthening Industrial Development	10 000	43 400	-	53 400
71110	Programu ya Kusaidia Vijana Wastokawa na Kazi Youth Development Programme	19 000	94 000	6 000	119 000
71000	Kusaidia shughuli za Uzidhaji Mali kwa Wanawake Women's Production Services Programme	9 000	-	33 046	42 046
	Jumla Ndogo Sub Total	128 278	651 525	409 946	1241 749
ITA YA OCHUWI					
Water Services Sector					
69130	Ukarabati wa Mchirizi ya Maji Mchafu Rehabilitation of Drainage System	10 000	2182 200	-	2192 200
62040	Programu ya Usimamizi na Uhaba wa Mazingira Zanzibar Environmental Protection Programme	12 000	-	-	12 000
62050	Matumizi bora ya Ardhii Integrated Economic & Land Use Plan	6 000	-	-	6 000
66090	Ujenzi wa Barabara ya Mahonda/Donge/Mkokotoni Road Construction of Mahonda/Donge/Mkokotoni	60 000	-	-	60 000
73010	Usoaji na Usimamizi wa Ardhii Development of Cadaster	12 000	-	-	12 000
64020	Ukarabati wa Mifumo wa Usambazaji Umeme nchini Power Rehabilitation Project	90 000	-	2284 080	2374 080
64010	Usambazaji Umeme Vijiini Rural Electrification	50 000	-	-	50 000
65010	Usambazaji Maji Vijiini Rural Water Supply	100 000	-	3906 800	3906 800
64030	Kupeleka Umeme Pemba Power Supply - Pemba	10 000	-	-	10 000
65020	Usambazaji shughuli za Maji Mjini Rehabilitation of Urban Water Supply	40 000	-	-	40 000
62010	Uendelezaji Mesta Forests	42 722	-	-	42 722
66140	Ujenzi wa Barabara ya Marenzo Huru ya Uchumi Free Zone Road Construction	20 000	-	-	20 000
66070	Ujenzi wa Barabara ya Tungeni Makunduchi Road Construction Tungeni/Makunduchi	315 000	-	-	315 000
66050	Upanuzi wa Gali Zanzibar Expansion of Zanzibar Port	15 000	-	-	15 000
66150	Mategenezo ya Gali ya Wete Rehabilitation of Wete Port	35 000	-	-	35 000
66030	Upanuzi wa Uwanja wa Ndege wa Zanzibar Expansion of Zanzibar Airport	25 000	-	-	25 000
66040	Ujenzi wa Uwanja wa Ndege Pemba Rehabilitation of Karume Airport	25 000	-	-	25 000
62070	Kuuimarisha Shughuli za Utalii Development of Tourism Infrastructure	8 000	620 000	-	628 000
	Jumla Ndogo Sub Total	875 722	2802 200	6090 880	9768 802

SCHEDULE IV

MUHITASARI MA MAKADIRIO KWA KAZI
ZA MAENDELEO KI-MAPUNGU 1997/98

FINCU	MAELEZO	FECHA	FECHA	JUMLA	RUZUKI	MKOFU	JUMLA	JUMLA YA FECHA	ASILINA
		ZA NDANI	ZA NJE	NDIGO	KITOKA NJE	KITOKA NJE	NDIGO	ZA MAENDELEO	5
9	AFISI YA BASI TAMBA ZA MROA NA VINOSI VIA SVZ	1997-98	1997-98	10,000,000	1997-98	1997-98	1997-98	1997-98	1997-98
		10,000,000		2,182,200,000		2,182,200,000	2,192,200,000		17.02%
12	WIZARA YA KCHI (AKI) MIPANGO	390,000,000		390,000,000	310,000,000		310,000,000	700,000,000	5.43%
19	WIZARA YA FECHA	20,000,000		20,000,000	146,609,000		146,609,000	166,609,000	1.29%
20	WIZARA YA AILIMO NA MIFUGO	125,000,000		125,000,000	514,125,000	430,000,000	945,025,000	1,070,025,000	8.31%
21	WIZARA BASHARA VIWANDA NA MASOKO	10,000,000		10,000,000	43,400,000		43,400,000	53,400,000	0.41%
22	KAMISHENI YA ARDHI NA KAZIINGIYA	45,000,000		45,000,000	217,000,000		217,000,000	262,000,000	2.03%
23	WIZARA YA EDUKI	148,000,000		148,000,000	348,440,000		348,440,000	496,440,000	3.85%
24	WIZARA YA AFYA	45,000,000		45,000,000	128,774,000		128,774,000	173,774,000	1.35%
25	WIZARA YA MAJI UENZI NA MISHATI	305,000,000		305,000,000	6,090,800,000		6,090,800,000	6,425,800,000	49.88%
26	WIZARA YA MAWASILIANO NA UCHUKUZI	475,000,000		475,000,000	6,090,800,000		6,090,800,000	6,425,800,000	49.88%
27	HABARI NA UTAMKUNU/UTAJI NA VIHANA	27,000,000		27,000,000	714,000,000	6,000,000	720,000,000	747,000,000	5.80%
28	WIZARA KCHI (AKI) K' AKE NA MATOTO	30,000,000		30,000,000	57,340,000	33,046,000	90,386,000	120,386,000	0.93%
	JUMLA KUBWA	1,660,000,000		1,660,000,000	4,661,800,000	4,540,306,000	11,222,214,000	12,080,214,000	100.00%





Passed on the House of Representatives on 22nd day of July, 1997

K. Chande
KHAMIS JUMA CHANDE
Clerck of the House of
Representatives of Zanzibar