



THE APPROPRIATION ACT, 1994.

ARRANGEMENT OF SECTIONS.

| <u>SECTION</u> | <u>TITLE</u>   |
|----------------|--|
| 1.             | Short title.   |
| 2.             | Issue of Shs.43,671,879,000 out of the Consolidated Fund.            |
| 3.             | Appropriation of moneys voted.                                       |
| 4.             | Power of the Minister to borrow.                                     |
| 5.             | Power of Minister to reallocate certain appropriated moneys.         |
| 6.             | Redemption and payment of interests.                                 |
| 7.             | Approval of Development plans.                                       |
| 8.             | Approval of moneys voted and/or granted for development expenditure. |

SCHEDULE I - IV.

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ACT NO. 5 OF 1994

I ASSENT

*Salmin Amour*

SALMIN AMOUR  
PRESIDENT OF ZANZIBAR  
AND  
CHAIRMAN OF THE REVOLUTIONARY COUNCIL

*08<sup>th</sup> August*  
....., 1994.

AN ACT TO APPROPRIATE THE SUM OF FORTY THREE THOUSAND, SIX HUNDRED AND SEVENTY ONE MILLION, EIGHT HUNDRED AND SEVENTY NINE THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND NINETY FIVE, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 1994.

Issue of Shs. 43,671,879,000 out of the Consolidated Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1995 the sum of forty three thousand, six hundred and seventy one million and eight hundred and seventy nine thousand shillings.

Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.



Power of  
the  
Minister  
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1995 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1995 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The power conferred upon the Minister for Finance Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stocks and Grants Decree, No.5 of 1978.

Power of  
Minister to  
reallocate  
certain  
appropriated  
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.





(2) Where the Minister for Finance, authorises the application of any surplus under this section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a Supplementary Estimate of a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocation result in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. This sum required from time to time for public loans Redemptions and Repayments of Interests ranging from 6% - 24% in respect of inscribed Zanzibar 1983/85 through 1999/2000 (Shs.12,000,000,000/-) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1994/95.

Approval of moneys voted and/or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

SUMMARY OF CAPITAL AND RECURRENT BUDGET FOR THE YEAR  
1994/1995

| VOTE | MINISTRY/DEPARTMENT                                     | RECURRENT<br>EXPENDITURE<br>1994/1995 | DEVELOPMENT<br>EXPENDITURE<br>1994/1995 | TOTAL<br>EXPENDITURE |
|------|---|---------------------------------------|---|----------------------|
| 9    | Office of President & Regional Administration           | 367,330,000                           | 46,500,000                              | 413,830,000          |
| 10   | President's Office & Chairman of Revolutionary Council  | 340,395,000                           | 75,000,000                              | 415,395,000          |
| 11   | Auditor General's Office                                | 30,668,000                            | -                                       | 30,668,000           |
| 12   | Ministry of State Planning Office                       | 83,178,000                            | 1,571,675,000                           | 1,654,853,000        |
| 13   | Chief Minister's Office                                 | 342,301,000                           | 38,000,000                              | 380,301,000          |
| 14   | Judical Department/High Court                           | 60,126,000                            | -                                       | 60,126,000           |
| 15   | Ministry of State Attorney General's Office             | 82,569,000                            | 22,000,000                              | 104,569,000          |
| 16   | House of Representatives                                | 188,127,000                           | -                                       | 188,127,000          |
| 17   | Economic Brigade  | 275,208,000                           | 3,500,000                               | 278,708,000          |
| 18   | Prison Department                                       | 211,675,000                           | -                                       | 211,675,000          |
| 19   | Ministry of Finance                                     | 2,894,148,000                         | 330,390,000                             | 3,224,538,000        |
| 20   | Ministry of Agriculture, Livestock and Natural Resource | 560,324,000                           | 1,878,848,000                           | 2,439,172,000        |
| 21   | Ministry of Trade, Industries & Marketing               | 82,671,000                            | 49,140,000                              | 131,811,000          |
| 22   | Land and Environmental Commission                       | 106,226,000                           | 720,800,000                             | 827,026,000          |
| 23   | Ministry of Education                                   | 1,600,945,000                         | 1,421,917,000                           | 3,022,862,000        |
| 24   | Ministry of Curative & Health Services                  | 1,251,351,000                         | 1,054,623,000                           | 2,305,974,000        |



SCHEDULE I

| VOTE | MINISTRY/DEPARTMENT                                  | RECURRENT<br>EXPENDITURE<br>1994/1995 | DEVELOPMENT<br>EXPENDITURE<br>1994/1995 | TOTAL<br>EXPENDITURE |
|------|--|---------------------------------------|---|----------------------|
| 25   | Ministry of Construction, Water and Energy Resources | 244,616,000                           | 5,129,069,000                           | 5,373,685,000        |
| 26   | Ministry of Communication and Transport              | 472,440,000                           | 8,713,600,000                           | 9,186,040,000        |
| 27   | Ministry of Information, Culture and Youth           | 393,367,000                           | 264,600,000                             | 657,967,000          |
| 28   | President's Office of State Women and Children       | 116,800,000                           | 110,142,000                             | 226,942,000          |
| 29   | Anti Smuggling Unit                                  | 329,537,000                           | -                                       | 329,537,000          |
| 30   | Cash Crops and Fruits Authority                      | 73,724,000                            | -                                       | 73,724,000           |
| 31   | Tourism of Commission                                | 134,349,000                           | -                                       | 134,349,000          |
|      | Sub Total  | 10,242,075,000                        | 21,429,804,000                          | 31,671,879,000       |
|      |  | 12,000,000,000                        | -                                       | 12,000,000,000       |
| 35   | Public Debt  | 22,242,075,000                        | 21,429,804,000                          | 43,671,879,000       |
|      | Grant Total:   | =====                                 |   |                      |





- 6 -

SCHEDULE II

SUMMARY ALLOCATION FOR DEVELOPMENT PROJECT  
1994/1995

| NO.  | SECTOR                           | LOCAL         | FOREIGN | SUB-TOTAL     |
|------|----------------------------------|---------------|---------|---------------|
| 1.   | <u>PRODUCTION SECTOR:</u>        |               |         |               |
| i)   | Agriculture and Live Stock       | 233,000,000   | -       | 233,000,000   |
| ii)  | Natural Resources and Tourism    | 57,000,000    | -       | 57,000,000    |
| iii) | Industry                         | 12,070,000    | -       | 12,070,000    |
|      | SUB TOTAL                        | 302,070,000   | -       | 302,070,000   |
| 2.   | <u>ECONOMIC SERVICES SECTOR:</u> |               |         |               |
| i)   | Energy                           | 161,833,000   | -       | 161,833,000   |
| ii)  | Water Supply                     | 78,500,000    | -       | 78,500,000    |
| iii) | Transport and Communication      | 695,000,000   | -       | 695,000,000   |
| iv)  | Trade                            | 12,700,000    | -       | 12,700,000    |
|      | SUB TOTAL                        | 948,033,000   | -       | 948,033,000   |
| 3.   | <u>SOCIAL SERVICES:</u>          |               |         |               |
| i)   | Education                        | 617,500,000   | -       | 617,500,000   |
| ii)  | Health and Curative Services     | 133,082,000   | -       | 133,082,000   |
| iii) | Information and Broadcasting     | 15,000,000    | -       | 15,000,000    |
| iv)  | Other                            | 52,786,000    | -       | 52,786,000    |
|      |                                  | 818,368,000   | -       | 818,368,000   |
| 4.   | <u>GOVERNMENT:</u>               |               |         |               |
| i)   | General Administration           | 529,667,000   | -       | 529,667,000   |
| ii)  | Other                            | 251,856,000   | -       | 251,856,000   |
|      | SUB TOTAL                        | 781,523,000   | -       | 781,523,000   |
|      | GRAND TOTAL                      | 2,849,994,000 | -       | 2,849,994,000 |



- 7 -

SCHEDULE III  
SUMMARY OF GOVERNMENT DEVELOPMENT  
EXPENDITURE BY SECTORS 1994/1995

| <u>NO.</u> | <u>SECTORAL ALLOCATION</u> | <u>ESTIMATE FOR GOVERNMENT CONTRIBUTIONS</u> | <u>% OF TOTAL CONTRIBUTIONS</u> |
|------------|----------------------------|--|---------------------------------|
| 1.         | PRODUCTION                 | 302,070,000                                  | 10.6                            |
| 2.         | ECONOMIC SERVICES          | 948,033,000                                  | 33.3                            |
| 3.         | SOCIAL SERVICES            | 818,368,000                                  | 28.7                            |
| 4.         | ADMINISTRATION             | 781,523,000                                  | 27.4                            |
|            | GRAND TOTAL                | <u>2,849,994,000</u>                         | <u>100.0</u>                    |



**SCHEDULE IV**

GOVERNMENT DEVELOPMENT EXPENDITURE FOR THE YEAR 94/95  
APPROVED FOR DEV. ESTIMATE 1994/95 LOANS AND GRANTS DEVE.  
PROGRAMS/PROJECTS:

| VOTE: | MINISTRY/ DEPARTMENT                                | LOCAL         | FOREIGN | SUB/TOTAL     | GRANTS         | LOANS         | SUB/TOTAL      | GRANT          | PERCENTAGE |
|-------|---|---------------|---------|---------------|----------------|---------------|----------------|----------------|------------|
| 9     | Office of President and Regional Administration     | 46,500,00     | -       | 46,500,00     | -              | -             | -              | 46,500,00      | 0.22       |
| 10    | President's Office and Chairman of R. Council       | 30,000,000    | -       | 30,000,000    | 45,000,000     | -             | 45,000,000     | 75,000,000     | 0.34       |
| 12    | Ministry of State Planning Office                   | 640,000,000   | -       | 640,000,000   | 931,675,000    | -             | 931,675,000    | 1,571,675,000  | 7.33       |
| 13    | Chief Ministers Office                              | 20,000,000    | -       | 20,000,000    | 18,000,000     | -             | 18,000,000     | 38,000,000     | 0.17       |
| 15    | Attorney General's Office Zanzibar                  | 7,000,000     | -       | 7,000,000     | 15,000,000     | -             | 15,000,000     | 22,000,000     | 0.10       |
| 17    | Economic Brigade                                    | 3,500,000     | -       | 3,500,000     | -              | -             | -              | 3,500,000      | 0.16       |
| 19    | Ministry of Finance                                 | 130,070,000   | -       | 130,070,000   | 200,320,000    | -             | 200,320,000    | 330,390,000    | 1.54       |
| 20    | Ministry of Agriculture, Live Stock                 | 290,000,000   | -       | 290,000,000   | 1,253,748,000  | 335,100,000   | 1,588,848,000  | 1,878,848,000  | 8.76       |
| 21    | Ministry of Trade, Industries and Marketing         | 14,700,000    | -       | 14,700,000    | 34,440,000     | -             | 34,440,000     | 49,140,000     | 0.22       |
| 22    | Land and Environmental Commission                   | 50,000,000    | -       | 50,000,000    | 670,800,000    | -             | 670,800,000    | 720,800,000    | 3.36       |
| 23    | Ministry of Education                               | 300,000,000   | -       | 300,000,000   | 1,121,917,000  | -             | 1,211,917,000  | 1,421,917,000  | 6.63       |
| 24    | Ministry Curative and Health Services               | 133,082,000   | -       | 133,082,000   | 921,541,000    | -             | 921,541,000    | 1,054,623,000  | 4.92       |
| 25    | Ministry of Construction Water and Energy Resources | 450,000,000   | -       | 450,000,000   | 2,441,946,000  | 2,237,123,000 | 4,679,069,000  | 5,129,069,000  | 23.93      |
| 26    | Ministry of Communication and Transport             | 690,000,000   | -       | 690,000,000   | 6,730,000,000  | 1,293,600,000 | 8,023,600,000  | 8,713,600,000  | 40.66      |
| 27    | Ministry of Information, Culture and Youth          | 35,000,000    | -       | 35,000,000    | 229,600,000    | -             | 229,600,000    | 264,600,000    | 1.23       |
| 28    | Presidents Office of State Women and Childrea       | 10,142,000    | -       | 10,142,000    | 100,000,000    | -             | 100,000,000    | 110,142,000    | 0.51       |
|       | TOTAL   | 2,849,994,000 | -       | 2,849,999,400 | 14,713,987,000 | 3,865,823,000 | 18,579,810,000 | 21,429,804,000 | 100.00     |





- 9 -

Passed in the House of Representatives  
on the 18th day of July, 1994.

*Khamis Juma Chande*

KHAMIS JUMA CHANDE

CLERK TO THE HOUSE OF REPRESENTATIVES.