



THE APPROPRIATION ACT, 1993.

ARRANGEMENT OF SECTIONS.

<u>SECTION</u>	<u>TITLE</u>
1.	Short title.
2.	Issue of shillings 31,046,802,000/- out of the Consolidated Fund.
3.	Appropriation of moneys voted.
4.	Power of Minister to borrow.
5.	Power of Minister to re-allocate certain appropriated moneys.
6.	Redemption and payment of interests.
7.	Approval of Development Plans.
8.	Approval of moneys voted and/or granted for development expenditure.
	Schedule I - Schedule IV.



ACT NO. 2 OF 1993.

I ASSENT

Salmin Amour

SALMIN AMOUR
PRESIDENT OF ZANZIBAR
AND
CHAIRMAN OF THE REVOLUTIONARY
COUNCIL.

15th August 1993.

AN ACT TO APPROPRIATE THE SUM OF THIRTY ONE THOUSAND FORTY SIX MILLION EIGHT HUNDRED AND TWO THOUSAND SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND NINETY FOUR, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of Zanzibar.

Short title.

1. This Act may be cited as the Appropriation Act, 1993.

Issue of shillings
31,046,802,000/-
out of the
Consolidated
Fund.

2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1994 the sum of thirty one thousand forty six million, eight hundred and two thousand shillings.

Appropriation
of moneys
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.



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Power of
Minister
to borrow.

4.(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 1994 borrow within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1993 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, No.5 of 1978.

Power of
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest that provision should be made for defraying the expenditure of any Ministry or department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding

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any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorisation cause to be laid before the House of Representatives a Supplementary estimate or a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

6. This sum required from time to time for Public Loans Redemptions and Repayments of Interests ranging from 6% - 24% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs.2,038,989,000/-) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development Plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1993/94.

Approval of moneys voted and/or granted for development expenditure.

8. The sum granted in accordance with section 2 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE

SCHEDULE I

SUMMARY OF CAPITAL AND RECURRENT BUDGET FOR THE YEAR

1993/1994

VOTE	MINISTRY/DEPARTMENT	RECURRENT EXPENDITURE 1993/94	DEVELOPMENT EXPENDITURE 1993/94	TOTAL EXPENDITURE
9	Office of President & Regional Administration	628,807,000	120,000,000	748,807,000
10	President Office & Chairman Revolutionary Council	310,000,000	50,000,000	360,000,000
11	Auditor General's Office	29,000,000	--	29,000,000
12	Ministry of State Planning Office	82,000,000	1,228,880,000	1,310,880,000
13	Chief Minister's Office	337,387,000	24,000,000	361,387,000
14	Judicial Department/High Court	43,000,000	--	43,000,000
15	Ministry of State Attorney General's Office	65,000,000	89,000,000	154,000,000
16	House of Representatives	190,000,000	--	190,000,000
17	Economic Brigade	260,840,000	--	260,840,000
18	Prison Department	196,991,000	--	196,991,000
19	Ministry of Finance	1,623,434,000	983,200,000	2,606,634,000
20	Ministry of Agriculture Livestock and Natural Resources	577,556,000	1,936,255,000	2,513,811,000
21	Ministry of Trade, Industries and Marketing	75,000,000	918,400,000	993,400,000
22	Land and Environment Commission	92,000,000	1,641,583,000	1,733,583,000
23	Ministry of Education	1,412,121,000	2,457,060,000	3,869,181,000
24	Ministry of Curative and Health Services	1,120,544,000	725,956,000	1,846,500,000
25	Ministry of Construction water, Energy Resources	230,510,000	7,172,516,000	7,403,026,000
26	Ministry of Communication, Culture and Youth	510,731,000	3,078,363,000	3,589,094,000



SCHEDULE I

VOTE	MINISTRY/DEPARTMENT	RECURRENT EXPENDITURE 1993/94	DEVELOPMENT EXPENDITURE 1993/94	TOTAL EXPENDITURE
27	Ministry of Information Culture and Youth	403,644,000	72,000,000	475,644,000
28	Ministry of State Women and Children	102,000,000	13,150,000	115,150,000
30	Cash Crops and Fruits Authority	73,000,000	--	73,000,000
31	Tourism Commission	133,885,000	--	133,885,000
	Sub. Total	8,497,450,000	20,510,363,000	29,007,813,000
35	Public Debt.	2,038,989,000	--	2,038,989,000
	Grand Total	10,536,439,000	20,510,363,000	31,046,802,000





SCHEDULE II
SUMMARY OF GOVERNMENT DEVELOPMENT
EXPENDITURE BY SECTORS 1993/1994

(T.SHS. MILLION)

NO. SECTORAL ALLOCATION	ESTIMATE FOR GOVERNMENT CONTRIBUTIONS	% OF TOTAL CONTRIBUTIONS
1. Production	231,000	9.1
2. Economic Services	1,107,000	43.4
3. Social Services	855,250	33.5
4. Administration	358,900	14.0
Grand Total	2,552,150 =====	100.0

SCHEDULE III

SUMMARY OF GOVERNMENT DEVELOPMENT FOR THE YEAR 1993/94

(T.SHS, MILLION)

Vote	Ministry/Department Local	Foreign Sub-Total	Grants	Loan	Sub-Total T.Shs.	Grand Total	SMZ Contribution %	Total Budget %	Approved Estimate for	
									SMZ	Loan and Grants for Kutoka Nje
9	Office of President and Administration	120,000	-	-	-	120,000	4.7	0.6		
10	President Office and Chairman of Revolutionary Council	45,000	-	45,000	5,000	50,000	1.8	0.2		
12	Ministry of State Planning Office	568,800	20,000	588,800	640,080	1,228,880	23.0	6.0		
13	Chief Minister's Office	8,000	-	8,000	16,000	24,000	0.3	0.1		
15	Ministry of State & Attorney General's Office	9,000	-	9,000	80,000	89,000	0.4	0.4		
19	Ministry of Finance	52,000	-	52,000	931,200	983,200	2.0	4.8		
20	Ministry of Agriculture, Livestock Natural Resources	278,000	-	278,000	1,122,455	1,400,455	10.9	9.4		
21	Ministry of Trade, Industries and Marketing	16,000	-	16,000	902,400	918,400	0.6	4.5		
22	Land and Invironment Commission	40,000	-	40,000	1,601,583	1,641,583	1.6	8.0		

Vote Ministry/Department	Local	Foreign	Sub-Total	Grants	Loan	Sub-Total T. Shs.	Grand Total	SMZ Contribution %	Total Budget %
23 Ministry of Education	220,000	-	220,000	1,757,060	480,000	2,237,060	2,457,060	8.6	11.9
24 Ministry of Curative and health	91,200	-	91,200	634,756	-	634,756	725,956	3.6	3.5
25 Ministry of Construction water Energy Resources	295,000	-	295,000	4,067,400	2,810,116	6,877,516	7,172,516	11.6	34.9
26 Ministry of Communication and Transport	726,000	-	726,000	2,352,363	-	2,352,363	3,078,363	28.4	15.0
27 Ministry of Information Culture and Youth	50,000	-	50,000	22,000	-	22,000	72,000	1.9	0.3
28 Ministry of State Women and Children	13,150	-	13,150	100t	-	100t	13,150	0.5	0.1
Total	2,532,150	20,000	2,552,150	14,132,297	3,825,916	17,958,213	20,510,363	100.0	100.0





SCHEDULE IV
SUMMARY ALLOCATION FOR DEVELOPMENT PROJECT
1993/94

(T.SHS. MILLION)

No.	Sector	Estimate for Government Contribution		
		Local	Foreign	Sub-Total
<u>PRODUCTION SECTOR:</u>				
I	Agriculture	190,000	-	190,000
II	Fisheries	10,000	-	10,000
III	Livestock	20,000	-	20,000
IV	Industries	11,000	-	11,000
	Sub-Total	231,000	-	231,000

<u>ECONOMIC SERVICES SECTOR:</u>				
I	Communication	726,000	-	726,000
II	Water Supply	80,000	-	80,000
III	Energy Resources	173,000	-	173,000
IV	Tourism	50,000	-	50,000
V	Trade	23,000	-	23,000
VI	Forestry	55,000	-	55,000
	Sub-Total	1,107,000	-	1,107,000

<u>SOCIAL SERVICE SECTOR:</u>				
I	Education	535,000	20,000	555,000
II	Health Currrative Service	160,250	-	160,250
III	House Construction	125,000	-	125,000
IV	Broad Casting & T.V	15,000	-	15,000
	Sub-Total	835,250	20,000	855,250

<u>ADMINISTRATION SECTOR:</u>				
I	Finance & Planning	267,000	-	267,000
II	Admistration	61,900	-	61,900
III	Cultural & Sports	30,000	-	30,000
	Sub-Total	358,900	-	358,900

	Grand Total	2,532,150	20,000	2,552,150



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Passed in the House of Representatives
on the 14th day of July, 1993.

Khamis Juma Chande

KHAMIS JUMA CHANDE

CLERK TO THE HOUSE OF REPRESENTATIVES.