

THE APPROPRIATION ACT, 1990

ARRANGEMENT OF SECTIONS.

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ACT NO. 6 OF 1990.

I ASSENT

Idris Abdul Wakil

IDRIS ABDUL WAKIL
PRESIDENT OF ZANZIBAR
AND

CHAIRMAN OF THE REVOLUTIONARY
COUNCIL.

27th July, 1990.

AN ACT TO APPROPRIATE A SUM OF FOUR
THOUSAND THREE HUNDRED THIRTY ONE MILLION
AND SEVEN HUNDRED TWENTY THREE THOUSAND FIVE
HUNDRED SIXTY SHILLINGS OUT OF THE CONSOLIDATED
FUND TO THE SERVICE OF THE YEAR ENDING ON THE
THIRTIETH DAY OF JUNE, ONE THOUSAND NINE
HUNDRED AND NINETY ONE TO AUTHORISE THE ISSUE
AND RE-ALLOCATIONS OF CERTAIN APPROPRIATIONS
AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO
AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of
Zanzibar.

Short title.

1. This Act may be cited as the Appropriation
Act, 1990.

Issue of Shs.
4,331,723,560
out of the
Consolidated
Fund.

2. The Treasury, Ministry of Finance - Zanzibar,
may issue out of the Consolidated Fund of the
Revolutionary Government of Zanzibar for the service
of the year ending on the thirtieth day of June, 1991;
the sum of Four Thousand Three Hundred Thirty One
Million and Seven Hundred Twenty Three Thousand Five
Hundred Sixty Shillings.

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Appropriation
of moneys
voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedules of this Act.

Power of
Minister to
borrow.

4.(1) The Minister for Finance may at any time not later than the thirtieth day of June, 1991 borrow within or outside Zanzibar, any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of Loan; advance the issue of bills or bank overdraft, and on such terms, and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section, shall be placed to the credit of the Exchequer Account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1991 and any sum required for the payment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance Zanzibar, under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, 1978.

Decree No.5
of 1978.

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Powers of the Minister to re-allocate certain appropriate moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may notwithstanding any provision to the contrary in this Act, or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorizes the application of any surplus under this section, he shall as soon as practicable after authorization cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution 1984, if such re-allocations result in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of Interests.

6. The sum required from time to time for Public Loans Redemptions and the Repayments of Interests ranging from 6% - 15% in respect of inscribed Zanzibar Stocks 1983/85 through 1999/2000 (Shs.565,487,000) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of Development Plans.

7. The Development Plans indicated in Schedule II are hereby approved for the year 1990/91.

Approval of moneys voted and or granted for development expenditure.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III thereof shall be applied for purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

Vote	Ministry/ Department	Recurrent Expenditure	Development Expenditure	Total Expenditure
		T.Shs.	T.Shs.	T.Shs.
10.	President's Office and Chairman of Revolutionary Council	317,917,385	22,250,000	340,167,385
11.	Auditor General's Office	9,302,491	-	9,302,491
12.	President's Office, Ministry of State Planning	25,257,101	71,000,000	96,257,101
13.	Chief Minister's Office	114,144,647	5,430,000	119,574,647
14.	Judiciary Dept.	21,153,537	-	21,153,537
15.	Attorney-General's Office	10,057,543	-	10,057,543
16.	House of Representatives	85,106,372	-	85,106,372
17.	Jeshi la Kujenga Uchumi	131,666,377	-	131,666,377
18.	Chuo cha Mafunzo	62,179,511	-	62,179,511
19.	Ministry of Finance	702,998,104	2,000,000	704,998,104
20.	Ministry of Agriculture, Livestock and Natural Resources	199,867,718	209,944,000	409,811,718
21.	Ministry of Trade and Information	24,230,363	-	24,230,363
22.	Land and Environment Commission	39,886,523	9,000,000	48,886,523
23.	Ministry of Education	348,050,720	85,000,000	433,050,720
24.	President's Office, Ministry of Health and Curative Services	259,738,795	44,550,000	304,288,795
25.	Ministry of Water, Construction and Energy Resources	93,570,610	45,000,000	138,570,610
26.	Ministry of Communications and Transport	208,888,361	459,649,000	668,537,361
27.	Ministry of Information Culture and Tourism	94,397,402	64,000,000	158,397,402
	Sub-Total	2,748,413,560	1,017,823,000	3,766,236,560
28.	Public Debt	565,487,000	-	565,487,000
	Grand-Total	3,313,900,560	1,017,823,000	4,331,723,560

SCHEDULE II.

GOVERNMENT DEVELOPMENT EXPENDITURE - BY SECTORS
1990/91

Ser. No.	Sectoral Allocations	Estimate for Government Contributions	Percent of Total Contributions
		T.Shs.	(Percentage)
1.	Production	181,888,000	17.87
2.	Economic Services	526,960,000	51.77
3.	Social Services	149,550,000	14.69
4.	Other Sectors	<u>159,425,000</u>	<u>15.67</u>
	Grand Total	<u>1,017,823,000</u>	<u>100.00</u>

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SCHEDULE III

SUMMARY ALLOCATIONS FOR DEVELOPMENT EXPENDITURES 1990/91 (SHS. MILLIONS)

Ministry/Department	Estimate for Government Development Contributions		Sub-Total (i)	Government Contribution Percentage %	Estimate for Foreign Development Assistance		Sub-Total (ii)	Grand Total	Percent of Total Development Estimate (%)
	Local	Foreign			Grants	Project Loans			
	0. Office of President and Chairman of Revolutionary Council	22,250			-	22,250			
2. President's Office, Ministry of State Planning	70,200	0,800	71,000	7.00	313,871	-	313,871	384,871	4.6
3. Chief Minister's Office	5,430	-	5,430	0.50	314,475	-	314,475	328,905	4.0
9. Ministry of Finance	2,000	-	2,000	0.20	-	-	2,000	-	-
0. Ministry of Agriculture, Livestock and Natural Resources	206,744	3,200	209,944	20.60	1,395,067	153,762	1,548,829	1,758,773	21.1
2. Land and Environment Commission	9,000	-	9,000	0.90	-	-	-	9,000	-
3. Ministry of Education	56,965	28,035	85,000	8.40	118,488	-	118,488	203,488	2.4
4. President's Office Ministry of Health and Curative Services	44,550	-	44,550	4.30	1,307,121	-	1,307,121	1,351,671	16.2
5. Ministry of Construction, Water and Energy Resources	45,000	-	45,000	4.40	446,410	268,800	71,210	760,210	9.1
6. Ministry of Communications and Transport	459,649	-	459,649	45.20	2,702,656	-	2,702,656	3,162,305	37.9
7. Ministry of Information, Culture and Tourism	64,000	-	64,000	6.30	6,974	299,212	300,186	364,186	4.4
TOTAL	985,788	32,035	1,017,823	100.00	6,599,062	721,774	7,320,836	8,338,659	100.0%

SCHEDULE IV

SECTORAL GOVERNMENT DEVELOPMENT EXPENDITURES 1990/1991 (SHS.MILLION)

r. Divisional Sectors	Government Contributions	Foreign Development Assistance	Total Dev. Expenditure:
	Shs.	Shs.	Shs.
Production:			
-Agriculture	137,427	100,003	237,430
-Fisheries	-	-	-
-Livestock	44,461	103,881	148,342
-Industries	-	-	-
Sub-Total(1)	<u>181,888</u>	<u>1,203,884</u>	<u>1,385,772</u>
Economic Development:			
-Communications	458,649	2,702,656	3,161,305
-Water	20,000	270,000	290,000
-Energy Resources	25,000	445,210	470,210
-Tourism	-	-	-
-Trade	-	-	-
-Forestry	<u>23,311</u>	<u>200,000</u>	<u>223,311</u>
Sub-Total(2)	<u>526,960</u>	<u>3,617,866</u>	<u>4,144,826</u>
Social Services:			
-Education	85,000	118,488	203,488
-Health and Curatives Services	44,550	1,307,121	1,351,671
-Construction	-	-	-
-Broadcasting and Television	<u>20,000</u>	<u>299,212</u>	<u>319,212</u>
Sub-Total(3)	<u>149,550</u>	<u>1,724,821</u>	<u>1,874,371</u>
Other Services:			
-Finance and Planning	78,745	458,816	537,561
-Administration	36,680	314,475	351,155
-Culture and Sports	<u>44,000</u>	<u>0,974</u>	<u>44,974</u>
Sub-Total(4)	<u>159,425</u>	<u>774,265</u>	<u>933,690</u>
Grand Total	<u>1,017,823</u>	<u>7,320,836</u>	<u>8,338,659</u>

Passed in the House of Representatives of Zanzibar on the 4th day of July, 1990.

K. Chamde

KHAMIS JUMA CHANDE
CLERK TO THE HOUSE OF REPRESENTATIVES