THE APPROPRIATION ACT, 1988

ARRANGEMENT OF SECTIONS

Section

1. Short title.

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5. Powers of the Minister to re-allocate certain appropriated moneys.

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ACT NO.2 OF 1988

I ASSENT,

Idris Abdul Wakil

IDRIS ABDUL WAKIL
PRESIDENT OF ZANZIBAR
AND
CHAIRMAN OF THE REVOLUTIONARY COUNCIL.

......15 August.................. 1988.

AN ACT TO APPROPRIATE A SUM OF TWO THOUSAND ONE HUNDRED AND THREE MILLION ONE HUNDRED NINETY THREE THOUSAND TWO HUNDRED AND FORTY SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND EIGHTY NINE, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATIONS AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED BY THE HOUSE OF REPRESENTATIVES OF ZANZIBAR.

Short title.

1. This Act may be cited as the Appropriation Act, 1988.

Issue of Shs. 2,103,193,240 out of the Consolidated Fund.

2. The Treasury, Ministry of Finance and Planning, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1989 the sum of Two Thousand One Hundred and Three Million One Hundred Ninety Three Thousand Two Hundred and Forty Shillings.

Appropriation of moneys voted.

3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedule of this Act.

2/....

Power of Minister to borrow.

4.(1) The Minister for Finance and Planning Zanzibar may at any time not later than the thireieth day of June, 1988 borrow within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms, and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1989 and any sum required for the payment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance and Planning Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks and Grants Guarantee Decree, 1978.

Decree No.5 of 1978.

Powers of the Minister to re-allocate certain appropriated moneys.

5.(1) Where the Minister for Finance and Planning Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorisation cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister of Finance and Planning may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Payment of interest.

6. The sums required from time to time for repayments of interest of 7½ - 15 per cent in respect of inscribed Zanzibar Stock, 1985/2000 (Shs.130,552,458) and hereby charged upon shall be paid out of the Consolidated Fund.

Approval of development plans.

7. The development plans indicated, in Schedule II are hereby approved for the year 1988/89.

Approval of moneys voted and/or granted for development expenditure.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III hereof shall be applied for the purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

No.	Ministry/ Department	Recurrent Expenditure	Development Expenditure	Total
		Shs.	Shs.	Shs.
10	Ministry of State (AMBLM)	169,361,485	13,556,000	182,917,485
11	Auditor General	4,883,648	-	4,883,648
13	Chief Minister's Office	47,429,473	689,000	48,118,473
14	Judiciary Department	8,154,436	-	8,154,436
15	Attorney-General's Office	4,485,076	-	4,485,076
16	House of Representatives	15,555,599	-	15,555,599
17	Jeshi la Kujenga Uchumi	71,812,499	-	71,812,499
18	Chuo cha Mafunzo	29,685,687	-	29,685,687
19	Ministry of Finance & Planning	296,172,774	9,000,000	305,172,774
20	Ministry of Agriculture Livestock and Natural Resources	107,553,004	145,513,000	253,066,004
21	Ministry of Trade & Industries	8,143,288	9,500,000	17,643,288
23	Ministry of Education	214,840,339	54,000,000	268,840,339
24	Ministry of Health	172,407,961	20,300,000	192,707,961
25	Ministry of Construction Water and Energy Resources	69,428,149	40,750,000	110,178,149
26	Ministry of Communication & Transport	145,672,663	46,855,000	192,527,663
27	Ministry of Information, Culture & Tourism	63,121,076	22,301,000	85,422,076
	SUB-TOTAL SHS.	1,428,707,157	362,464,000	1,791,171,157
28	Public Debt	312,022,083	-	312,022,083
	TOTAL	1,740,729,240	362,464,000	2,103,193,240

SCHEDULE II

SECTOR	PLANNED ESTIMATES	PERCENTAGE OF TOTAL DEV. BUDGET
1. Production	Shs.141,013,000	38.90%
2. Economic Services	" 107,655,000	29.70%
3. Social Services	" 78,250,000	21.60%
4. Others	" 35,546,000	9.80%
TOTAL:	Shs.362,464,000	100%

SCHEDULE III

GOVERNMENT DEVELOPMENT EXPENDITURES — LOANS AND GRANTS DEVELOPMENT PROGRAMMES/PROJECTS

VOTES	MINISTRY/DEPARTMENTS	LOCAL (SHS.)	FOREIGN (SHS.)	TOTAL (SHS.)	GRANTS (SHS.)	LOANS (SHS.)	SUB TOTAL (SHS.)	GRAND TOTAL (SHS.)
10.	Ministry of State (MBLM)	8,832,000	4,724,000	13,556,000	-	-	-	13,556,000
13.	Chief Minister's Office	689,000	-	689,000	68,400,000	-	68,400,000	69,089,000
19.	Ministry of Finance/Planning	9,000,000	-	9,000,000	21,000,000	-	21,000,000	30,000,000
20.	Ministry of Agriculture/Livestock and Natural Resources	135,520,000	9,993,000	145,513,000	598,658,000	223,885,000	822,543,000	968,056,000
21.	Ministry of Trade/Industries	5,000,000	4,500,000	9,500,000	-	-	-	9,500,000
23.	Ministry of Education	46,000,000	8,000,000	54,000,000	150,577,000	-	150,577,000	204,577,000
24.	Ministry of Health	19,900,000	400,000	20,300,000	636,812,000	-	636,812,000	657,112,000
25.	Ministry of Construction, Water and Energy Resources	38,500,000	2,250,000	40,750,000	164,750,000	117,000,000	281,765,000	322,515,000
26.	Ministry of Communication and Transport	45,625,000	1,230,000	46,855,000	2,625,743,000	-	2,625,743,000	2,672,558,000
27.	Ministry of Information and Tourism	22,301,000	-	22,301,000	-	31,500,000	31,500,000	53,801,000
	Total:	331,367,000	31,097,000	362,464,000	4,265,955,000	372,385,000	4638,300,000	5,000,804,000

SHERIA NAMBA 2 YA 1988

NAKUBALI

Sd. I. A. Wakil

IDRIS ABDUL WAKIL
RAIS WA ZANZIBAR
NA
MWENYEKITI WA BARAZA LA MAPINDUZI

tarehe 15 Ogasti 1988

SHERIA YA MAKISIO YA SHILINGI ELFU MBILI MIA MOJA NA TATU MILIONI, LAKI MOJA TISINI NA TATU ELFU, MIA MBILI NA AROBAINI KUTOKA KATIKA MFUKO MKUU WA HAZINA YA SERIKALI KWA KAZI ZA KAWAIDA NA MAENDELEO KWA MWAKA WA FEDHA UNAOISHIA 1989 PAMOJA NA MAMBO MENGINE YANAYOHUSIANA NA HAYO

IMETUNGWA NA BARAZA LA WAWAKILISHI LA ZANZIBAR

Jina fupi

1. Sheria hii itajulikanwa kama Sheria ya Makisio ya mwaka, 1988.

Utowaji wa Shilingi 2,103,193,240 kutoka katika Mfuko Mkuu wa Hazina ya Serikali

2. Idara ya Hazina, Wizara ya Fedha na Mipango ya Zanzibar inaweza kutoa kutoka katika mfuko mkuu wa Serikali kwa mwaka wa fedha unaoishia mwaka 1989 Juni 30, jumla ya Shilingi Elfu Mbili Mia Moja na Tatu Milioni, Laki moja Tisini na Tatu Elfu Mia Mbili na Arubaini kwa kazi za kawaida na shughuli za maendeleo.

Makisio ya fedha zilizokubaliwa

3. Fedha zilizokubaliwa kutolewa, chini ya Kifungu cha 2 cha Sheria hii, kitatumika kwa kiasi cha madhumuni yale tu yalioainishwa katika Jadweli ya Sheria hii.

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Uwezo wa Waziri wa mkopo

4.(1) Waziri wa Fedha na Mipango anaweza wakati wowote ikiwa si zaidi ya tarehe 30 Juni, 1988 kukopa kutoka ndani aunje ya Zanzibar kiasi chochote cha fedha kisichozidi kiasi kilichokubaliwa au kusemekana kukubaliwa kutolewa kutoka katika Mfuko Mkuu wa Hazina ya Serikali chini ya masharti ya Kifungu cha 2 cha Sheria hii kwa njia ya mkopo, kupitia Benki kwa mujibu wa masharti ambayo Waziri atakayoona yanafaa na atalipa mkopo huo kutokana na mali yoyote ya Serikali ya Mapinduzi ya Zanzibar (ikiwa ni pamoja na malipo ya riba ya mfuko wa Hazina wa Serikali).

(2) Fedha zozote zilizokopwa chini ya Sheria hii zitarejeshwa katika mfuko wa Hazina na zitakuwa sehemu ya Mfuko Mkuu wa Hazina ya Serikali na zinaweza kutolewa kiasi kile tu ambacho kitahitajika kutumika.

(3) Fedha zozote zilizokopwa chini ya Kifungu hiki zitapaswa kulipwa si zaidi ya tarehe 30 Juni, 1989 na fedha zozote zitazohitajika kwa malipo na faida ya mkopo huo zitalipwa kutoka kwenye mfuko Mkuu wa Hazina.

Sheria Namba 5 ya 1978

(4) Uwezo alionao Waziri wa Fedha na Mipango wa Zanzibar chini ya Sheria hii itakuwa ni nyongeza ya uwezo wake chini ya Sheria ya Government Loans, Stocks and Grants Guarantee Decree, 1978.

Uwezo wa Waziri wa maombi ya matumizi ya ziada

5.(1) Waziri wa Fedha na mipango wa Zanzibar ikiwa ataona ni manufaa kwa Taifa kutoa matumizi ya ziada kwa Wizara au Idara yoyote ya Serikali ikiwani zaidi ya fedha zilizokubalika kwa matumizi yaliokusudiwa au kwa madhumuni ya huduma nyengine yoyote na itakuwa ni hasara kwa Taifa kusubiri mpaka pale zitakapotolewa tena na Baraza la Wawakilishi, bila ya kuathiri masharti ya Sheria hii au Sheria nyengine yoyote, anawezakuruhusu maombi ya ziada yaliyoainishwa kwenye Jadweli ya Sheria hii kwa mujibu wa huduma inayohitajika.

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(2) Waziri wa Fedha na Mipango atakapoidhinisha maombi ya kiasi chochote cha fedha chini ya Kifungu hiki, mara tu baada ya kuruhusu maombi ya ziada hayo ataifikisha nyongeza ya makadirio hayo kwa maelezo ya nyongeza hiyo kama hali itakavokuwa kwa mujibu wa masharti ya Kifungu cha 105 (2) cha Katiba ya Zanzibar, 1984 ikiwa nyongeza hiyo itaongeza matumizi ya ziada.

(3) Waziri wa Fedha na Mipango anaweza kumpa Afisa yoyote uwezo wake alionao chini ya Kifungu hiki kwa mujibu wa masharti atakavyoona inafaa.

6. Kiasi cha fedha kitachohitajika wakati wowote kwa malipo ya riba ya 7½ - 15 ya mia kukusiana na fedha za Zanzibar kwa mwaka 1985/2000 (Shs.130,552,458) na zinazodaiwa zitalipwa kutoka katika Mfuko Mkuu wa Hazina ya Serikali.

Kukubaliwa kwa Mipango ya Maendeleo

7. Mipango ya maendeleo iliyoainishwa kwenye Jadweli la II inakubaliwa kwa mwaka 1988/89.

Kukubaliwa kwa fedha zilizopitishwa kwa matumizi ya maendeleo

8. Fedha zilizokubaliwa kwa mujibu wa Kifungu hiki kwa matumizi ya maendeleo na kama ilivyoainishwa kwenye Jadweli ya III ndani ya Sheria hii yatatumika kwa kiasi cha matumizi yale tu yaliyoainishwa kwenye Jadweli ya IV ya Sheria hii.

JADWELI I

Namba	Wizara/Idara	Matumizi mbali mbali	Matumizi kwa Shughuli za maendeleo	Jumla
		Shs.	Shs.	Shs.
10.	Wizara ya Nchi (AMBLM)	169,361,485	13,556,000	182,917,485
11.	Muhasibu Mkuu	4,883,648	-	4,833,648
13.	Afisi ya Waziri Kiongozi	47,429,473	689,000	48,118,473
14.	Mahkama	8,154,436	-	8,154,436
15.	Afisi ya Mwanasheria Mkuu	4,485,076	-	4,485,076
16.	Baraza la Wawakilishi	15,555,599	-	15,555,599
17.	Jeshi la Kujenga Uchumi	71,812,499	-	71,812,499
18.	Chuo cha Mafunzo	29,685,687	-	29,685,687
19.	Wizara ya Fedha na Mipango	296,172,774	9,000,000	305,172,774
20.	Wizara ya Kilimo, Mifugo na Maliasili	107,553,004	145,513,000	253,066,004
21.	Wizara ya Biashara na Viwanda	8,143,288	9,500,000	17,643,288
23.	Wizara ya Elimu	214,840,339	54,000,000	268,840,339
24.	Wizara ya Afya	172,407,961	20,300,000	192,707,961
25.	Wizara ya Majenzi, Maji na Nishati	69,428,149	40,750,000	110,178,149
26.	Wizara ya Mawasiliano na Uchukuzi	145,672,663	46,855,000	192,527,663
27.	Wizara ya Habari, Utamaduni/Utalii	63,121,076	22,301,000	85,422,076
	JUMLA NDOGO shs.	1,428,707,157	362,464,000	1,791,171,157
28.	Deni la Taifa	312,022,083	-	312,022,083
	JUMLA	1,740,729,240	362,464,000	2,103,193,340

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JADWELI II

NAMBA	SEKTA	MAKADIRIO	PASENTI YA MATUMIZI KWA JUMLA
1.	Uzalishaji	Shs.141,013,000	38.90%
2.	Huduma za Kiuchumi	" 107,655,000	29,70%
3.	Huduma za Jamii	" 78,250,000	21.60%
4.	Mengineyo	" 35,546,000	9.80%
	JUMLA:	Shs.362,464,000	100%

JADWELI LA IV

MATUMIZI YA MAENDELEO YA SERIKALI (KWA SEKTA)

SEKTA	FEDHA ZA TANZANIA	FEDHA ZA KIGENI	JUMLA
UZALISHAJI	SHS.	SHS.	SHS.
Kilimo	85,642,000	5,799,000	91,441,000
Uvuvi	-	-	-
Mifugo	28,208,000	3,864,000	32,072,000
Viwanda	12,670,000	4,830,000	17,500,000
JUMLA NDOGO	126,320,000	14,490,000	141,013,000
MAENDELEO YA UCHUMI			
Mawasiliano	45,625,000	1,230,000	46,855,000
Maji	7,000,000	1,800,000	8,800,000
Utalii	12,000,000	-	12,000,000
Nishati	28,000,000	-	28,000,000
Biashara	-	-	-
Misitu	12,000,000	-	12,000,000
JUMLA NDOGO	104,625,000	3,030,000	107,655,000
HUDUMA ZA JAMII			
Elimu	46,000,000	8,000,000	54,000,000
Afya	19,900,000	400,000	20,300,000
Nyumba/Ujenzi	3,500,000	450,000	3,950,000
Utangazaji na TV	100t	100t	100t
JUMLA NDOGO	69,400,000	8,850,000	78,250,000
HUDUMA NYENGINEZO			
Fedha na Mipango	9,000,000	-	9,000,000
Uendeshaji	11,521,000	4,724,000	16,245,000
Utamaduni na Michezo	10,301,000	-	10,301,000
JUMLA NDOGO	30,822,000	4,724,000	35,546,000
JUMLA KUBWA	331,361,000	31,097,000	362,464,000

Imepitishwa na Baraza la Wawakilishi la Zanzibar tarehe 18 Juni, 1988.

ABDUL-RAHMAN ALI SALEH
KATIBU BARAZA LA WAWAKILISHI LA ZANZIBAR

MATUMIZI YA MAENDELEO YA SERIKALI — JADWELI YA III — MIKOPO NA MISAADA KWA MIPANGO YA MAENDELEO

	WIZARA/IDARA	FEDHA ZA TANZANIA (SHS.)	FEDHA ZA KIGENI (SHS.)	JUMLA (SHS.)	MISAADA (SHS.)	MIKOPO (SHS.)	JUMLA NDOGO (SHS.)	JUMLA KUBWA (SHS.)
10.	Wizara ya Nchi (MBLM)	8,832,000	4,724,000	13,556,000	-	-	-	13,556,000
13.	Afisi ya Waziri Kiongozi	689,000	-	689,000	68,400,000	-	68,400,000	69,089,000
19.	Wizara ya Fedha na Mipango	9,000,000	-	9,000,000	21,000,000	-	21,000,000	30,000,000
20.	Wizara ya Kilimo, Mifugo/Maliasili	135,520,000	9,993,000	145,513,000	598,658,000	223,885,000	822,543,000	968,056,000
21.	Wizara ya Biashara/Viwanda	5,000,000	4,500,000	9,500,000	-	-	-	9,500,000
23.	Wizara ya Elimu	46,000,000	8,000,000	54,000,000	150,577,000	-	150,577,000	204,577,000
24.	Wizara ya Afya	19,900,000	400,000	20,300,000	636,812,000	-	636,812,000	657,112,000
25.	Wizara ya Majenzi, Maji na Nishati	38,500,000	2,250,000	40,750,000	164,750,000	117,000,000	281,765,000	322,515,000
26.	Wizara ya Mawasiliano/Uchukuzi	45,625,000	1,230,000	46,855,000	2,625,743,000	-	2,626,743,000	2,672,558,000
27.	Wizara ya Habari na Utalii	22,301,000	-	22,301,000	-	31,500,000	31,500,000	53,801,000
	Jumla:	331,367,000	31,097,000	362,464,000	4,265,955,000	372,385,000	4,638,300,000	5,000,804,000