

THE APPROPRIATION ACT, 1986

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
2. Issue of Shs.1,399,837,192/- out of the Consolidated Fund.
3. Appropriation of moneys voted.
4. Power of Minister to borrow.
5. Powers of Minister to re-allocate certain appropriated moneys.
6. Subsidiary Sinking Fund and payment of interest.
7. Approval of development plans.
8. Approval of moneys voted and or granted for development expenditures.

SCHEDULE I.

Allocation of moneys for recurrent and development expenditure to different Ministries.

SCHEDULE II

SCHEDULE III

SCHEDULE IV

) Breakdown figures for
) Government Development
) Expenditure.

ACT NO. 8 OF 1986

I ASSENT,

Idris Abdul Wakil

IDRIS ABDUL WAKIL
PRESIDENT OF ZANZIBAR

AND
CHAIRMAN OF THE REVOLUTIONARY
COUNCIL.

14th July 1986.

AN ACT TO APPROPRIATE THE SUM OF ONE THOUSAND THREE HUNDRED AND NINETY NINE MILLION, EIGHT HUNDRED AND THIRTY SEVEN THOUSAND ONE HUNDRED AND NINETY TWO SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, ONE THOUSAND NINE HUNDRED AND EIGHTY SEVEN, TO AUTHORISE THE RE-ALLOCATION OF CERTAIN APPROPRIATIONS, TO APPROVE THE DEVELOPMENT PLAN FOR THE YEAR 1986/87 AND TO PROVIDE FOR OTHER MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH.

ENACTED by the House of Representatives of Zanzibar.

- Short title. 1. This Act may be cited as the Appropriation Act, 1986.
- Issue of Shs. 1,399,837,192/- out of the Consolidated Fund. 2. The Treasury, Ministry of Finance, Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the service of the year ending on the thirtieth day of June, 1987 the sum one thousand three hundred and ninety nine million, eight hundred and thirty seven thousand one hundred and ninety two shillings.
- Appropriation of moneys voted. 3. The sum granted by section 2 of this Act shall be applied for the purposes and amounts specified in the Schedule of this Act.

Power of
Minister
to borrow.

4.(1) The Minister for Finance Zanzibar may at any time not later than the thirtieth day of June 1987 borrow within or outside Zanzibar any sum or sums not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of section 2 of this Act by way of loan, advance the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirtieth day of June, 1987 of each financial year in accordance with the agreed loan contract. Any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance Zanzibar under this section shall be in addition to the powers of the Minister under the Government Loans, Stocks, and Grants Guarantee Decree, 1981.

Decree No.
4 of 1981.

Powers of
Minister to
re-allocate
certain
appropriated
moneys.

5.(1) Where the Minister for Finance Zanzibar is satisfied that it is necessary in the public interest that provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted, for it or for any service for which a sum is voted, and that it would be detrimental to the public

interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorise the application of any surplus arising on any vote in the Schedule to this Act, for or towards the excess or service.

(2) Where the Minister for Finance authorises the application of any surplus under this section, he shall as soon as practicable after authorisation cause to be laid before the House of Representatives a supplementary estimate for a statement of re-allocation as the case may be in accordance with the provisions of section 105(2) of the Zanzibar Constitution, 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister of Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Subsidiary
Sinking
Fund and
payment of
interest.

6. The sums required from time to time for the subsidiary fund and repayments of interest in respect of the 6% per cent Inscribed Zanzibar Stock, 1984/2000 (shillings 88,115,210) and hereby charged upon and shall be paid out of the Consolidated Fund.

Approval of
development
plans.

7. The development plans indicated, in Schedule II are hereby approved for the year 1986/87.

Approval of
moneys voted
and or
granted for
development
expenditures.

8. The sum granted in accordance with this section for development expenditure and as indicated in Schedule III hereof shall be applied for the purposes and amounts specified in Schedule IV to this Act.

SCHEDULE I

No.	Ministry/Department	Recurrent Expenditure.	Development Expenditure.	Total.
10.	Ministry of State (AMBLM)	18,881,435	-	18,881,435
11.	Auditor General	2,837,180	-	2,837,180
12.	Planning Commission	10,071,960	9,970,000	20,041,960
13.	Chief Minister's Office	115,199,004	1,500,000	116,699,004
14.	Judiciary Department	5,818,215	-	5,818,215
15.	Legal Department	3,257,423	-	3,257,423
16.	House of Representatives	14,444,163	867,000	15,311,163
17.	Jeshi la Kujenga Uchumi	39,994,588	5,944,000	45,938,588
18.	Chuo cha Mafunzo	15,209,416	1,358,000	16,567,416
19.	Ministry of Finance	97,351,056	-	97,351,056
20.	Ministry of Agriculture/ Livestock	59,217,590	79,408,000	138,625,590
21.	Ministry of Trade and Industries	4,873,070	5,901,000	10,774,070
22.	Ministry of Sea, Tourism and Natural Resources	10,001,983	23,556,000	33,557,983
23.	Ministry of Education	117,942,755	35,000,000	152,942,755
24.	Ministry of Health	101,403,985	22,840,000	124,243,985
25.	Ministry of Water, Construction and Energy	41,384,957	40,019,000	81,403,957
26.	Ministry of Communications and Transport	58,395,489	47,858,000	106,253,489
27.	Ministry of Information Culture and Sports	43,286,709	34,500,000	77,786,709
		759,570,978	308,721,000	1,068,291,978
28.	Public Debt	331,545,214	-	331,545,214
		<u>1,091,116,192</u>	<u>308,721,000</u>	<u>1,399,837,192</u>

SCHEDULE II

Sector	Percentage of the Total Development
	PLAN ESTIMATE
1. Production	19.10
2. Economic Services	46.08
3. Social Services	26.89
4. Others	8.25
	TOTAL 100.00

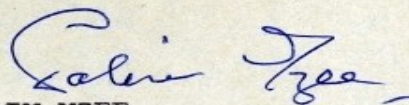
SCHEDULE III

VOTE	MINISTRY	GOVERNMENT DEVELOPMENT EXPENDITURE			GRANTS/LOANS			GRAND TOTAL
		LOCAL	FOREIGN	TOTAL	GRANTS	LOANS	TOTAL	
10	Ministry of State (AMBDM)	100t	-	100t	-	-	-	100t
12	Planning Commission	9,970,000	-	9,970,000	-	-	-	9,970,000
13	Chief Minister's Office	1,500,000	-	1,500,000	-	-	-	1,500,000
16	House of Representatives	867,000	-	867,000	-	-	-	867,000
17	Jeshi la Kujenga Uchumi	5,257,000	687,000	5,944,000	-	-	-	5,944,000
18	Chuo cha Mafunzo	1,358,000	-	1,358,000	-	-	-	1,358,000
20	Ministry of Agriculture/ Livestock	63,353,000	16,055,000	79,408,000	-	7,265,000	7,265,000	86,673,000
21	Ministry of Trade and Industry	1,950,000	3,951,000	5,901,000	-	-	-	5,901,000
22	Ministry of Sea, Tourism and Natural Resources	16,524,000	7,032,000	23,556,000	22,080,000	-	22,080,000	45,636,000
23	Ministry of Education	31,000,000	4,000,000	35,000,000	46,550,000	-	46,550,000	81,550,000
24	Ministry of Health	17,640,000	5,200,000	22,840,000	23,469,000	26,642,000	50,111,000	72,951,000
25	Ministry of Water Construction and Energy	30,376,000	9,643,000	40,019,000	31,000,000	-	31,000,000	71,019,000
26	Ministry of Communication and Transport	37,358,000	10,500,000	47,858,000	160,000,000	100t	160,000,000	207,858,000
27	Ministry of Information, Culture and Sports	16,500,000	18,000,000	34,500,000	850,000	-	850,000	35,350,000
TOTAL		233,653,000	75,068,000	308,721,000	283,949,000	33,907,000	33,907,000	626,577,000

SCHEDULE IV
GOVERNMENT DEVELOPMENT EXPENDITURE

	LOCAL	FOREIGN	TOTAL	GRANTS/LOANS		GRAND TOTAL
				GRANTS	LOANS	
<u>PRODUCTION</u>						
Agriculture	57,208,000	5,073,000	62,281,000	-	7,265,000	69,546,000
Fisheries	1,250,000	-	1,250,000	12,000,000	-	13,250,000
Industries	6,469,000	7,651,000	14,120,000	100t	-	14,120,000
Live-stock	11,757,000	10,996,000	22,753,000	100t	-	22,753,000
TOTAL	76,684,000	23,720,000	100,404,000	12,000,000	7,265,000	119,669,000
<u>ECONOMIC DEVELOPMENT</u>						
Communications	37,358,000	10,500,000	47,858,000	160,000,000	-	207,858,000
Water	2,092,000	3,908,000	6,002,000	100t	-	6,000,000
Energy	13,504,000	-	13,504,000	31,000,000	-	44,504,000
Tourism	7,000,000	3,532,000	10,530,000	850,000	-	11,382,000
Trade	-	3,000,000	3,000,000	100t	-	3,000,000
Forestry	5,900,000	-	5,900,000	10,080,000	-	15,980,000
TOTAL	65,854,000	20,940,000	86,794,000	201,930,000	-	288,724,000
<u>SOCIAL SERVICES</u>						
Education	31,000,000	4,000,000	35,000,000	46,550,000	-	81,550,000
Health	16,640,000	2,673,000	19,313,000	23,469,000	26,642,000	69,424,000
Housing	11,780,000	5,735,000	17,515,000	100t	-	17,515,000
TOTAL	59,420,000	12,408,000	71,828,000	70,019,000	26,642,000	168,489,000
<u>OTHER SERVICES</u>						
Broadcasting & Television	10,000,000	18,000,000	28,000,000	-	-	28,000,000
Finance & Planning	9,970,000	-	9,970,000	-	-	9,970,000
Administration	9,725,000	-	9,725,000	100t	-	9,725,000
Culture & Sports	2,000,000	-	2,000,000	-	-	2,000,000
SUB TOTAL	31,695,000	18,000,000	51,695,000	100t	-	51,695,000
GRAND TOTAL	233,653,000	75,068,000	308,721,000	283,949,000	33,907,000	626,577,000

Passed in the House of Representatives
on the 13th day of June, 1986.



SALIM MZEE
ACTING CLERK TO THE HOUSE
OF REPRESENTATIVES.