



THE APPROPRIATION ACT, NO. 4 OF 2014

ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title.
2.	Interpretation.
3.	Issue of Shillings 707,579,640,000/= out of the Consolidated Fund.
4.	Appropriation of moneys voted.
5.	Power of the Minister to borrow.
6.	Power of the Minister to re-allocate certain appropriated moneys.
7.	Redemption and payment of interests.
8.	Approval of Development Plans.
9.	Approval of money voted and/or granted for development expenditure.

SCHEDULE I - III



ACT NO. 4 OF 2014

I ASSENT

(DR. ALI MOHAMED SHEIN)
PRESIDENT OF ZANZIBAR

AND

CHAIRMAN OF THE REVOLUTIONARY COUNCIL

.....^{2nd}JULY, 2014

AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED AND SEVEN BILLIONS FIVE HUNDRED SEVENTY NINE MILLIONS SIX HUNDRED FORTY THOUSANDS, SHILLINGS OUT OF THE CONSOLIDATED FUND TO THE SERVICE OF THE YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND FIFTEEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS INCIDENTAL THERETO AND CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

- Short title. 1. This Act may be cited as the Appropriation Act, 2014.
- Interpretation. 2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.
- Issue of Shillings 707,579,640,000/= out of the Consolidate Fund. 3. The Treasury, Ministry of Finance Zanzibar may issue out of the Consolidated Fund of the Revolutionary Government of Zanzibar for the Service of the year ending on the thirtieth day of June, 2015 the sum of seven hundred and seven billions five hundred seventy nine millions six hundred forty thousands, shillings.
- Appropriation of moneys voted. 4. The sum granted by Section 3 of this Act shall be applied for the purposes and amounts specified in the Schedules to this Act.



Power of the Minister to borrow.

5.-(1) The Minister for Finance, Zanzibar may at any time not later than the thirtieth day of June, 2015 borrow within or outside Zanzibar any sum not exceeding the total sum granted or deemed to have been granted out of the Consolidated Fund under the provisions of Section 3 of this Act by way of Loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of Zanzibar (including securities forming part of the Consolidated Fund).

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund and be available in any manner in which that fund is available.

(3) Any money borrowed under Sub-Section (1) shall be subject to repayment not later than the thirtieth day of June, 2015 and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister for Finance, Zanzibar under this section shall be in addition to the power of the Minister under the Government Loans, Stock and Grants Decree, No. 5 of 1978.

Power of the Minister to re-allocate certain appropriated moneys.

6.-(1) Where the Minister for Finance, Zanzibar is satisfied that it is necessary that in the public interest provision should be made for defraying the expenditure of any Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the House of Representatives, he may, notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus on any vote in the Schedules to this Act for or towards the excess of services.

(2) Where the Minister for Finance, authorizes the application of any surplus under this section, soon as practicable after authorization, shall cause to be laid before the House of Representatives a Supplementary Estimate or a Statement of Re-allocation, as the case may be, in accordance with the provisions of Section 106 (2) of the Constitution of Zanzibar of 1984 if such re-allocation results in a surplus expenditure.

(3) The Minister for Finance may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Redemption and payment of interests.

7. This sum required from time to time for public Loans Redemption and repayments of interests of the Financial year 2014/2015 (Shs.22,512,482,000/=) hereby charged shall be paid out of the Consolidated Fund.



Approval of
Development
Plans.

8. The development plans indicated in Schedule II are hereby approved for the year 2014/2015.

Approval of
money voted
and/ or granted
for development
expenditure.

9. The sum granted in accordance with Section 3 of this Act, is hereby approved for development expenditure as indicated in Schedule III thereof and shall be applied for purposes amounts specified in Schedule of this Act.

SCHEDULE



FIRST SCHEDULE

**SUMMARY FOR ESTIMATES OF RECURRENT AND DEVELOPMENT EXPENDITURE
BY VOTE WISE FOR THE FINANCIAL YEAR 2014/2015**

VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2014/2015	DEVELOP- MENT EXP 2014/2015	TOTAL
5	Office of Second Vice President	4,110,200,000	3,882,880,000	7,993,080,000
6	Office of First Vice President	2,928,700,000	2,200,000,000	5,128,700,000
7	The Office of International Cooperation and Zanzibar DIASPORA	808,200,000		808,200,000
8	President's Office Revolutionary Council (BLM)	1,458,200,000		1,458,200,000
9	President's Office Regional Adminis- tration and Special Department	4,036,400,000	200,000,000	4,236,400,000
10	President's Office State House	5,107,446,000	530,000,000	5,637,446,000
11	Office of the Controller and Auditor General Zanzibar	2,023,000,000		2,023,000,000
12	Zanzibar Aids Commission	811,000,000	1,331,410,000	2,142,410,000
14	High Court Zanzibar	5,036,700,000	700,000,000	5,736,700,000
15	Attorney General's Office	999,300,000		999,300,000
16	House of Representatives	14,564,000,000	710,615,000	15,274,615,000
17	Economic Brigade	9,482,600,000	150,000,000	9,632,600,000
18	Zanzibar Correction Centre	7,491,300,000	200,000,000	7,691,300,000
19	Ministry of Finance	36,067,700,000	41,496,501,000	77,564,201,000
20	Ministry of Agriculture and Natural Resource	13,758,000,000	9,611,002,000	23,369,002,000
21	Ministry of Trade, Industries and Marketing	3,528,600,000	2,335,700,000	5,864,300,000
22	Ministry of Livestock and Fisheries	4,250,500,000	7,340,553,000	11,591,053,000
23	Ministry of Education and Vocational Training	86,201,500,000	27,432,450,000	113,633,950,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2014/2015	DEVELOP- MENT EXP 2014/2015	TOTAL
24	Ministry of Health	22,747,200,000	28,206,897,000	50,954,097,000
25	Ministry of Land, Housing, Water and Energy	7,760,100,000	26,798,858,000	34,558,958,000
26	Ministry of Infrastructure and Communication	5,678,000,000	160,140,910,000	165,818,910,000
27	Ministry of Labour, and Public Service	4,180,500,000	328,000,000	4,508,500,000
28	Ministry of Empowerment, Social Welfare, Youth Women and Children Development	3,641,000,000	3,929,670,000	7,570,670,000
29	Ant-Smuggling Unit	11,766,800,000	500,000,000	12,266,800,000
30	Zanzibar Electoral Commission	1,314,100,000	1,750,000,000	3,064,100,000
31	Tourism Commission	1,389,200,000	250,000,000	1,639,200,000
32	Fire and Rescue Force	3,787,500,000		3,787,500,000
34	People's Voluntia Unit	4,660,400,000		4,660,400,000
35	Office of Director of Public Prosecutions	1,366,000,000	200,000,000	1,566,000,000
36	Ministry of Constitution and Legal Affairs	3,108,800,000	1,779,748,000	4,888,548,000
37	Urban West Region	1,757,800,000		1,757,800,000
38	South Region Unguja	1,336,600,000		1,336,600,000
39	North Region Unguja	1,362,700,000		1,362,700,000
40	South Region Pemba	1,916,900,000		1,916,900,000
41	North Region Pemba	1,642,000,000		1,642,000,000
42	Ministry of Information, Tourism, Culture and Sports	7,982,000,000	5,745,375,000	13,727,375,000
43	Zanzibar Registration and Identity Card Office	1,939,400,000		1,939,400,000



VOTE	MINISTRY/DEPARTMENT	RECCURENT EXP 2014/2015	DEVELOP- MENT EXP 2014/2015	TOTAL
45	Consolidated Fund Services	69,825,100,000		69,825,100,000
46	Law Review Commission	497,900,000		497,900,000
47	Public Service Commission	853,700,000		853,700,000
48	Civil Service Commission	510,900,000		510,900,000
49	Planning Commission	3,338,900,000	3,590,825,000	6,929,725,000
50	Zanzibar Anti Corruption and Economic Crimes Authority	815,400,000		815,400,000
51	National Commission for Coordination and Contol of Drugs	364,000,000		364,000,000
52	Mnazimmoja Hospital	8,282,000,000		8,282,000,000
	GRAND TOTAL	376,488,246,000	331,341,394,000	707,829,640,000



SCHEDULE NO. II

**SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT
PROJECTS BY CLUSTER FOR THE YEAR 2014/2015**

Tshs.' 000'			
S/NO	CLUSTER	GOVERNMENT COMPONENT	PERCENTAGE
1	ECONOMIC GROWTH AND REDUCTION OF INCOME POVERY	44,418,075	67.40
2	SOCIAL SERVICES AND WELLBEING	14,151,925	21.47
3	GOOD GOVERNANCE AND NATIONAL UNIT	7,330,000	11.12
	GRAND TOTAL	65,900,000	100



SCHEDULE NO. 111

SUMMARY OF FUNDS ALLOCATION FOR DEVELOPMENT PROJECT BY CLUSTER FOR
THE YEAR 2014/2015

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER 1 : ECONOMIC GROWTH & REDUCTION OF INCOME POVERTY					
610001	Egypton - Zanzibar Joint Farm Project	150,000				150,000
610003	Community Forest Management Programme		NORWAY	84,000		84,000
610004	Irrigation Program	400,000	EXIM BANK OF KOREA		3,858,000	4,258,000
610005	Strengthening Clove Plantation	300,000				300,000
610007	Food Security and Nutrition Programme	160,000	USAID	64,800		224,800
610008	Establishment of Agroprocessing Training Centre	100,000				100,000
610010	Livestock Infrastructure Development Program	80,000				80,000
610011	Control Bird flue	67,000				67,000
610012	Rabies Control Project	25,000	WSPA	255,873		280,873
610013	Artificial Insemination (AI)	90,000				90,000
610014	Agricultural Support Development Program-Livestock	30,000	IFAD		346,886	376,886
610016	Agriculture and Natural Resources Research	300,000				300,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
610017	Marketing Infrastructure, Value Addition and Rural Finance Support Programme	60,000	IFAD/AGRA/AIDB		3,008,416	3,068,416
610018	Promotion of Mariculture Activities in Zanzibar	176,000	FAO	384,680		561,080
610020	KATI Infrastructures	100,000		178,400		278,400
610021	Global Agriculture and Food Security Project	50,000	USAID	570,500		620,500
640001	Implementation of Energy Policy	75,000	SIDA	652,000		727,000
640003	Alternative Source of Energy	219,000	EU	1,621,600		1,840,600
640005	Rural Electrification Supply	1,486,000				1,486,000
650002	Maintenance of Electrification Infrastructure Project in Zanzibar		NORWAY	3,927,702		3,927,702
670001	Tourism Development Program	5,595,375				5,595,375
680017	Capacity Reform for Management and Implementation of Government Institution	20,000	UNDP	749,800		769,800
720004	Master Plan Fumba	150,000				150,000
720009	Enhancing Aid Management in Zanzibar	10,000	UNDP	326,000		336,000
720014	Purchase of Government Ship	20,000,000				20,000,000
730017	Sustainable Management of Land and Environment Program (SMOLE)	170,000	FINLAND	778,168		948,168
730020	Property and Business Formalization Program in Tanzania		URT	200,000		200,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
730023	Evidence base Planning and Monitoring of MKUZA	100,000	UNDP	668,300		768,300
740001	Public Finance Management Program	20,000				20,000
740014	Clowes Development Strategy	100,000				100,000
740015	Capacity Building for Trade Main-streaming-Zanzibar					
740016	Strengthening of Zanzibar Bureau of Standard	150,000				150,000
740017	Promotion Deep Sea Fishing	770,000				770,000
740025	Youth Employment Program	261,600	JICA	6,000,000		6,261,600
740026	Public Finance Management Reform Program (PFMRP)	874,000				874,000
750021	Construction of Three Roads PEMBA	10,000	NORWAY	2,630,000		2,640,000
750025	Construction of Oke-Kengeja Roads	2,425,000	BADEA SAUDI FUND		11,999,998	14,424,998
750026	Construction of Mgaigabu-Kiwani Road	500,000	OPEC		4,392,000	4,892,000
750027	Construction of Tax Way of Kamame International Airport	300,000				300,000
750032	Construction of New Terminal Building Krume International Airport	975,000	WB		14,600,000	15,575,000
		1,950,000	EXIMBANKOF		110,840,000	112,790,000
750061	Road Construction of Jendele-Chuju-Kalibona, Kizimbani-Kibojeni Jumbi-Kwari	1,600,000	CHINA		7,500,000	9,100,000
750062	Construction of Chake-Wete Road	100,000	BADEA			100,000



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
750083	Construction of Unguja Roads: Matemwe-Mayuni, Kichwele-Pangani, Njiambe-Umbuji, Uroo-Jozani-Charawe, Ukongerani-Bwejuu, Fuumi-Kombeni na Mkwajuni-Kijini		AIDB		1,754,456	1,754,456
750090	Construction of Town Roads	50,000				50,000
750091	Construction Mjigadani Port	500,000				500,000
750098	Financial Resources Mobilization Program	2,403,000				2,403,000
750099	Business Environment Program	1,315,700				1,315,700
760011	Economic Empowerment Program		EU	84,672		84,672
760012	Business Incubator	200,000				200,000
	TOTAL FOR THE CLUSTER I	44,418,075		19,176,495	158,299,756	221,894,326



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER II:					
	SOCIAL SERVICE AND WELBEING					
650001	Rural Water Supply	550,000				550,000
650004	Rehabilitation and Improvement of Zanzibar Urban Water Supply	600,000				600,000
650006	Strengthening of Water Infrastructures in Urban West	350,000			11,576,478	11,926,478
660008	Zanzibar Malaria Control Program	50,000	UNFPA/WHO	2,849,803		2,899,803
680005	Strengthening of Pre-Primary Education	100,000	UNICEF/GPE	1,200,000		1,300,000
680006	Strengthening of Primary Education	1,000,000	UNICEF/GPESIDA	11,362,128		12,362,128
680008	Strengthening of Alternative Education	700,000	A/DB		6,879,316	7,579,316
680011	Zanzibar Medical School	150,000				150,000
690015	Strengthening of Basic Education	1,200,000	WB/BADEA		3,411,006	4,611,006
690020	Digitalization of Zanzibar Archives	115,000				115,000
690002	Upgrading of Mruzi Mwanja Referral Hospital	2,500,000	ORLO/SPAIN/NRY	3,760,000		6,260,000
690003	Upgrading of Primary Health Care Centre and District Hospitals	200,000	CHINA	10,000,000		10,200,000
690005	Integrated HIV, TB and Leprosy	50,000	CHAI/WHO/UNDP/DANDA	4,268,198		4,318,198
690010	RH- Reproductive Health	800,000	GVAVI/UNFPA/EGF	2,268,769		3,068,769



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
690012	Zanzibar Health Promotion	100,000	UNICEF/UNFPA	1,210,127		1,310,127
710003	Elder's Protection	50,000				50,000
710005	Child Right Protection Project		UNICEF	507,535		507,535
710007	Genderly and Women Development Project		UN-WOMEN	287,484		287,484
720003	Strengthening of Technical Education	300,000				300,000
720010	Rehabilitation and Conservation of Monuments	150,000				150,000
730001	Tanzania Social Action Funds (TASAF)	50,000	W B		1,500,000	1,550,000
730003	Constituency Development Fund	1,010,000				1,010,000
730006	Zanzibar Urban Service Program (ZUSP)	1,600,000	W B		10,611,176	12,211,176
730007	Population RH, Gender and Poverty	100,000	UNFPA	100,000		200,000
730010	UNDAP Program for HIV/AIDS	50,000	UNDP/UNFPA	1,281,410		1,331,410
730012	National Manpower Survey	61,925				61,925
730026	Strengthening Environment and Climate Change in Zanzibar		UNDP	800,000		800,000
740019	Social Protection Project					
750042	Construction of Treatment and Rehabilitation Centre for Drug Abuse	1,400,000	UNICEF	97,800		97,800
760001	Enhancement of Water Supply Management of Zanzibar Water Authority	500,000	JAPAN	92,910		592,910



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
760002	Strengthening of Water Infrastructure and Drainage Zanzibar		AfDB		4,200,000	4,200,000
760006	Preventive Child Employment	15,000	Save the Children	28,000		43,000
760014	Barefoot Vocational Training Centre in Zanzibar	400,000	UN Women	1,232,579		1,632,000
760015	Capacity Building (Strengthening of Islamic Colleges)				1,280,000	1,280,000
	TOTAL FOR THE CLUSTER II	14,151,925		41,346,743	39,457,976	94,956,644



Tshs. '000

ITEM	PROGRAM/PROJECT	GOVERNMENT CONTRIBUTION 2014/2015	DEVELOPMENT PARTNERS (DPS)	(DPS) CONTRIBUTION		TOTAL
				GRANTS	LOANS	
	CLUSTER III: GOOD GOVERNANCE AND NATIONAL UNITY PROGRAMME					
660001	Enhancing Communication of Zanzibar State House	530,000				530,000
680001	Enhancing National Disaster preparedness and Response Capacity	40,000	UNDP/UNICEF	1,282,880		1,322,880
680021	Capacity Building of Planning Commission Research Unit	100,000				100,000
720001	Strengthening of Director of Public Prosecution Office	200,000				200,000
720006	Strengthening of Statistical	1,080,000	UNICEF	260,800,000		1,340,800
730004	Local Government Reform	200,000				200,000
730015	Construction of Government Offices	3,000,000				3,000,000
730025	Legislative Support Programme (LSP)			710,615		710,615
740002	Institutional Support for Good Governance Phase Two	10,000	ATDB/SMZ		72,325	736,325
740007	Restructuring & Strengthening of Zanzibar Planning Commission	15,000				15,000
740009	Civil Registration and Vital Statistics	50,000				50,000
740011	Legal Sector Reform Program	150,000	UNDP	1,579,748		1,729,748
740012	Public Service Reform Program	80,000				80,000
740021	E - Government	90,000				90,000