



**AN ACT TO APPROVE THE ESTIMATED EXPENDITURE OF EIGHT TRILLION,
FIVE HUNDRED TWENTY FIVE BILLION, EIGHT HUNDRED FORTY NINE MILLION,
FIVE HUNDRED ONETHOUSAND, SEVEN HUNDRED EIGHTEEN SHILLINGS FOR
GOVERNMENT EXPENDITURE FOR THE FINANCIAL YEAR ENDING ON THE
THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY SEVEN, TO
AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION
AND TO PROVIDE FOR MATTERS CONNECTED
THEREWITH**

ARRANGEMENT OF SECTIONS

SECTIONS	TITLE
1.	Short title.
2.	Interpretation.
3.	Appropriation of 8,525,849,501,718 Shillings for Government Expenditure.
4.	Power of the Minister to borrow.
5.	Power of the Minister to Authorize Supplementary Expenditure.
6.	Repayment of Loans and Interest.
7.	Authorization of Funds for Recurrent Expenditure and Development Projects.
8.	Development Partners Basket Fund.


SCHEDULE



ACT NO. 1 OF 2026

I ASSENT


{DR. HUSSEIN ALI MWINYI}
PRESIDENT OF ZANZIBAR AND CHAIRMAN OF
THE REVOLUTIONARY COUNCIL


....., 2026

AN ACT TO APPROVE THE ESTIMATED EXPENDITURE OF EIGHT TRILLION, FIVE HUNDRED TWENTY FIVE BILLION, EIGHT HUNDRED FORTY NINE MILLION, FIVE HUNDRED ONETHOUSAND, SEVEN HUNDRED EIGHTEEN SHILLINGS FOR GOVERNMENT EXPENDITURE FOR THE FINANCIAL YEAR ENDING ON THE THIRTIETH DAY OF JUNE, TWO THOUSAND AND TWENTY SEVEN, TO AUTHORISE THE REALLOCATION OF CERTAIN APPROPRIATION AND TO PROVIDE FOR MATTERS CONNECTED THEREWITH

ENACTED by the House of Representatives of Zanzibar.

- Short title. 1. This Act may be cited as the Appropriation and Expenditure Act, 2026.
- Interpretation. 2. The expressions used in this Act, shall have the meanings ascribed to it in the Public Finance Management Act, No.12 of 2016.
- Appropriation of 8,525,849,501,718 Shillings for Government Expenditure. 3. The sum of Eight Trillion, Five Hundred Twenty Five Billion, Eight Hundred Forty Nine Million, Five Hundred One Thousand, Seven Hundred Eighteen Tanzanian Shillings is hereby appropriated for the Government expenditure for the financial year ending on the Thirtieth day of June, 2027 of which Eight Trillion, One Hundred Sixty Three Billion, Five Hundred Forty Two Million, Six Hundred Fifteen Thousand and Seven Hundred Shillings shall be appropriated for the expenditure of the Central Government, Twenty Five Billion, Nine Hundred Ninety Five Million, Nine Hundred Thirty Eight Thousand and Four Hundred Shillings shall be appropriated for the



expenditure of the Local Government Authorities and Three Hundred Thirty Six Billion, Three Hundred Ten Million, Nine Hundred Forty Seven Thousand and Six Hundred Eighteen Shillings shall be appropriated for the Independent Government Institutions.

Power of the Minister to borrow.

4.-(1) The Minister responsible for finance may, at any time not later than the Thirtieth day of June, 2027, borrow any sum of money within or outside Zanzibar, provided that the total amount borrowed does not exceed the amount appropriated or deemed to have been appropriated from the Consolidated Fund under the provisions of section 3 of this Act.

(2) The borrowing under subsection (1) of this section, may be effected through loans, advances, treasury bills, treasury bonds, overdraft facilities or any other borrowing instrument on such terms and conditions as the Minister may determine.

(3) The Minister may also secure such borrowing or overdraft against any assets of Zanzibar, including securities forming part of the Consolidated Fund.

(4) Any monies borrowed under subsection (1) of this section, shall be credited to the Exchequer Account and shall form part of the Consolidated Fund.

(5) Any monies borrowed under subsection (1) of this section, shall be repaid in accordance with the agreed terms and conditions, and any sums required for the payment of interest shall be charged on and paid out of the Consolidated Fund.

(6) The powers conferred upon the Minister under subsection (1) of this section, shall be in addition to the powers granted under the Public Finance Management Act, No.12 of 2016.

Power of the Minister to Authorize Supplementary Expenditure.

5.-(1) Where the Minister responsible for finance is satisfied that, for the public interest, it is necessary to incur supplementary expenditure for any Ministry, Department or Government Institution excess of the amount appropriated for a particular purpose, or for a service for which no funds have been appropriated, and where delay would be detrimental to the public interest, the Minister may, notwithstanding the provisions of this Act or any other written law, authorize supplementary expenditure under any vote specified in the Schedule of this Act.

(2) Where the supplementary expenditure is authorized under this section, the Minister shall, as soon as practicable after such authorization, cause to be laid before the House of Representatives a statement of the transfer of appropriations or supplementary estimates as the case may be, in accordance with section 106 (2) of the Zanzibar Constitution, 1984.



(3) The Minister may, in writing, delegate the powers conferred under this section to any public officer subject to such terms and conditions as he may determine.

Repayment
of Loans
and Interest.

6. The sum of One Trillion, Seventeen Billion, Six Hundred Ninety Five Million, Eight Hundred Sixty Four Thousand, Four Hundred Nine Shillings required at any time for the repayment of loan and interest during the financial year 2026/2027 shall be charged on and paid out of the Consolidated Fund.

Authorization
of funds for
recurrent
expenditure
and
development
projects.

7.-(1) The funds appropriated under section 3 of this Act are authorized for recurrent expenditure and development projects and shall be applied for the purposes and in the amount specified in the Schedule of this Act.

(2) The estimated budget for recurrent and development project expenditure by program for the financial year 2026/2027 shall be specified in the Schedule to this Act.

Development
Partners
Basket Fund.

8. The sum of Five Hundred and Thirty Two Millions Shillings appropriated under section 3 of this Act is authorized to be financed through the Development Partners Basket Fund.

SCHEDULE



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure						Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
A01	Presidents Office State House	4,637.6	6,461.0	0.0	0.00	11,101.6	4,000.0	0.0	0.0	4,000.0	15,101.6
A0101	Supervision of President's Services, Affairs and Comm.	2,999.6	2,909.9	0.0	0.00	5,909.4	0.0	0.0	0.0	0.0	5,909.4
A0102	Inter relation & Cooperation of Zanzibar Diaspora	178.7	750.5	0.0	0.00	929.2	0.0	0.0	0.0	0.0	929.2
A0103	Administration of Presidents Office State House	1,030.7	2,474.7	0.0	0.00	3,505.4	4,000.0	0.0	0.0	4,000.0	7,505.4
A0104	Development of Records and Archive	428.6	330.0	0.0	0.00	758.6	0.0	0.0	0.0	0.0	758.6
A02	Office of the Revolutionary Council	994.6	1,439.9	0.0	0.00	2,434.5	0.0	0.0	0.0	0.0	2,434.5
A0201	Co-ord Legal and Constitutional Responsibility	0.0	818.7	0.0	0.00	818.7	0.0	0.0	0.0	0.0	818.7
A0202	Management and Administration of Cabinet Secretariat	994.6	621.2	0.0	0.00	1,615.8	0.0	0.0	0.0	0.0	1,615.8
A07	P O Labour, Ec -Affairs & Investment (Empowerment)	2,399.9	3,138.2	1,733.0	0.00	7,270.1	27,600.0	0.0	0.0	27,600.0	34,870.1
A0702	Supervision of Labour Laws, Inspection and Decent Work	0.0	0.0	1,529.0	0.00	1,529.0	0.0	0.0	0.0	0.0	1,529.0
A0703	Economic Empowerment	677.2	896.0	204.0	0.00	1,777.2	27,600.0	0.0	0.0	27,600.0	29,377.2
A0705	Administration and Coordination of POLEAI	1,721.7	2,242.2	0.0	0.00	3,963.9	0.0	0.0	0.0	0.0	3,963.9
A08	President's Office Labour, Ec -Affairs & Investment	262.3	1,565.8	2,786.8	0.00	4,614.8	15,100.0	0.0	0.0	15,100.0	19,714.8
A0801	Strength Investment and Partnership between Public and Private Sectors	165.2	313.2	2,786.8	0.00	3,265.2	15,100.0	0.0	0.0	15,100.0	18,365.2
A0802	Administration and Coordination of POLEAI	97.0	1,252.6	0.0	0.00	1,349.7	0.0	0.0	0.0	0.0	1,349.7
B01	First Vice President's Office	2,462.4	4,029.5	0.0	0.00	6,491.9	4,500.0	1,114.6	0.0	5,615.0	12,106.5

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2022/2023

SMZ - 1



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
B0101	304.6	336.2	0.0	0.0	640.8	4,500.0	1,114.6	0.0	5,615.0	6,255.4
B0102	382.3	688.0	0.0	0.0	1,070.3	0.0	0.0	0.0	0.0	1,070.3
B0103	1,315.1	2,122.5	0.0	0.0	3,437.7	0.0	0.0	0.0	0.0	3,437.7
B0104	460.4	882.7	0.0	0.0	1,343.2	0.0	0.0	0.0	0.0	1,343.2
B04 Zanzibar Environmental Management Authority	866.4	564.3	0.0	0.0	1,430.7	0.0	0.0	0.0	0.0	1,430.7
B0401	0.0	101.1	0.0	0.0	101.1	0.0	0.0	0.0	0.0	101.1
B0402	866.4	463.2	0.0	0.0	1,329.6	0.0	0.0	0.0	0.0	1,329.6
C01 The Second Vice President's Office	3,379.4	4,540.9	17,353.9	459.14	25,733.3	100.0	0.0	14,644.0	14,744.0	40,477.7
C0101	825.4	882.7	0.0	0.0	1,708.1	0.0	0.0	0.0	0.0	1,708.1
C0102	1,069.1	2,103.0	17,353.9	459.14	20,985.1	100.0	0.0	14,644.0	14,744.0	35,729.6
C0104	1,484.9	1,555.2	0.0	0.0	3,040.1	0.0	0.0	0.0	0.0	3,040.1
C02 House of Representative	8,939.7	15,505.1	0.0	230.00	24,674.8	0.0	0.0	0.0	0.0	24,674.8
C0201	0.0	8,591.0	0.0	0.0	8,591.0	0.0	0.0	0.0	0.0	8,591.0
C0202	8,939.7	6,914.1	0.0	230.00	16,083.8	0.0	0.0	0.0	0.0	16,083.8
C03 Zanzibar Electoral Commission	1,412.6	803.9	0.0	0.00	2,216.5	0.0	0.0	0.0	0.0	2,216.5
C0302	1,412.6	803.9	0.0	0.00	2,216.5	0.0	0.0	0.0	0.0	2,216.5
C04 Zanzibar Drugs Control and Enforcement Authority	333.5	940.3	0.0	0.00	1,293.8	3,637.8	0.0	0.0	3,638.0	4,931.5
C0401	0.0	389.3	0.0	0.00	389.3	3,637.8	0.0	0.0	3,638.0	4,027.1



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure					Development Expenditure					Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total		
C0402 Administration and Human Resources of ZDCEA	353.5	551.0	0.0	0.00	904.5	0.0	0.0	0.0	0.0	904.5	
C05 Zanzibar AIDS Commission	477.5	796.4	0.0	15.01	1,288.9	0.0	0.0	0.0	0.0	1,288.9	
C0501 Coordination of HIV national Response	0.0	164.6	0.0	15.01	179.6	0.0	0.0	0.0	0.0	179.6	
C0502 Coordination and administration of Zanzibar AIDS Commission..	477.5	631.8	0.0	0.00	1,109.3	0.0	0.0	0.0	0.0	1,109.3	
D01 President's Ofc Reg Admn, Local Gov & Special Dept	1,809.7	6,211.6	183.5	0.00	8,004.8	18,920.0	0.0	0.0	18,920.0	26,924.8	
D0101 Coordination of Local Government and Regional Administration	245.0	456.1	0.0	0.00	701.1	7,800.0	0.0	0.0	7,800.0	8,501.1	
D0102 Management Administration &Coordination of Special Department	0.0	1,220.9	183.5	0.00	1,404.4	11,120.0	0.0	0.0	11,120.0	12,524.4	
D0104 Administration and Coordination Governmet and Special Department	1,364.7	4,534.6	0.0	0.00	5,899.3	0.0	0.0	0.0	0.0	5,899.3	
D02 Economic Brigade	25,387.3	6,592.0	737.6	0.00	32,716.9	5,464.8	0.0	0.0	5,465.0	38,181.7	
D0201 Vocational Training for Youth and Production	0.0	3,950.8	0.0	0.00	3,950.8	3,250.0	0.0	0.0	3,250.0	7,200.8	
D0202 Management and Administration of JKU	25,387.3	2,641.2	737.6	0.00	28,766.1	2,214.8	0.0	0.0	2,215.0	30,980.9	
D03 Training Center for Offenders	16,815.6	3,139.1	0.0	0.00	19,954.7	2,232.7	0.0	0.0	2,233.0	22,187.4	
D0301 Correctional Services to Offenders in T.C.F. Offend	0.0	31.9	0.0	0.00	31.9	0.0	0.0	0.0	0.0	31.9	
D0302 Management and Administration	16,815.6	3,107.3	0.0	0.00	19,922.9	2,232.7	0.0	0.0	2,233.0	22,155.5	
D04 Anti-Smuggling Unit	24,874.1	5,381.2	0.0	0.00	30,255.3	14,420.0	0.0	0.0	14,420.0	44,675.3	
D0401 Security And Anti-Smuggling	0.0	2,596.9	0.0	0.00	2,596.9	0.0	0.0	0.0	0.0	2,596.9	
D0402 Administration and Coordination of KMKM Services	24,874.1	2,784.3	0.0	0.00	27,658.4	14,420.0	0.0	0.0	14,420.0	42,078.4	
D05 Fire and Rescue Force	12,016.0	2,549.8	0.0	0.00	14,567.8	6,000.0	0.0	0.0	6,000.0	20,567.8	

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2022/2023

SMZ - 3



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
D0501 Rescue Operations and Fire fighting	0.0	862.3	0.0	862.3	0.0	0.0	0.0	0.0	862.3
D0502 Administration and Coordination of Fire and Rescue Force	12,018.0	1,687.5	0.0	13,705.5	6,000.0	0.0	0.0	6,000.0	19,705.5
D06 People's Voluntia Unit	16,939.0	3,105.1	0.0	20,044.1	3,170.0	0.0	0.0	3,170.0	23,214.1
D0601 Defence of the Country, Citizens and their Property	0.0	1,941.1	0.0	1,941.1	0.0	0.0	0.0	0.0	1,941.1
D0602 Management and Administration of People's Voluntia	16,939.0	1,164.0	0.0	18,103.0	3,170.0	0.0	0.0	3,170.0	21,273.0
D07 Urban West Region	1,688.3	1,576.4	5,713.1	8,977.8	0.0	0.0	0.0	0.0	8,977.8
D0701 Supervise executive Government Function of the Region	0.0	491.4	0.0	491.4	0.0	0.0	0.0	0.0	491.4
D0702 Management and Administration of Region	1,688.3	1,085.0	0.0	2,773.3	0.0	0.0	0.0	0.0	2,773.3
D0703 Management and Administration of LGAs	0.0	0.0	5,713.1	5,713.1	0.0	0.0	0.0	0.0	5,713.1
D08 South Region Unguja	1,506.4	648.6	1,344.9	3,499.9	0.0	0.0	0.0	0.0	3,499.9
D0801 Supervise Executive Functions of Government in Relation to Region	0.0	167.2	0.0	167.2	0.0	0.0	0.0	0.0	167.2
D0802 Administration and Operational of Regional District and Shehias	1,506.4	481.3	0.0	1,987.7	0.0	0.0	0.0	0.0	1,987.7
D0803 Management and Administration of LGAs	0.0	0.0	1,344.9	1,344.9	0.0	0.0	0.0	0.0	1,344.9
D09 North Region Unguja	1,377.3	833.5	1,264.5	3,475.3	0.0	0.0	0.0	0.0	3,475.3
D0901 Supervise Executive function of Government	0.0	240.3	0.0	240.3	0.0	0.0	0.0	0.0	240.3
D0902 Cordination and Administration of Region, District and Shehia	1,377.3	593.2	0.0	1,970.5	0.0	0.0	0.0	0.0	1,970.5
D0903 Management and Administration of LGAs	0.0	0.0	1,264.5	1,264.5	0.0	0.0	0.0	0.0	1,264.5
D10 South Region Pamba	1,256.6	886.2	2,621.6	4,764.4	0.0	0.0	0.0	0.0	4,764.4
D1001 Supervision of Government activity in the Region	0.0	210.7	0.0	210.7	0.0	0.0	0.0	0.0	210.7



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
D1003 Administration and Management of Region, District and shehia	1,256.6	675.5	0.0	1,932.1	0.0	0.0	0.0	0.0	1,932.1
D1004 Management and Administration of Local Government	0.0	0.0	2,621.6	2,621.6	0.0	0.0	0.0	0.0	2,621.6
D11 North Region Pemba	1,241.4	908.9	1,868.2	4,036.5	0.0	0.0	0.0	0.0	4,036.5
D1101 Supervision of Government Activity	0.0	249.7	0.0	249.7	0.0	0.0	0.0	0.0	249.7
D1103 Admin. Mngmt of Region, District and Shehia	1,241.4	659.2	0.0	1,900.6	0.0	0.0	0.0	0.0	1,900.6
D1104 Management and Administration of LGAs	0.0	0.0	1,868.2	1,868.2	0.0	0.0	0.0	0.0	1,868.2
D12 Zanzibar Civil Status Registration Agency	2,175.1	2,081.9	0.0	4,257.0	1,100.0	0.0	0.0	1,100.0	5,357.0
D1201 Registration of Births, Deaths and Identity card	0.0	837.6	0.0	837.6	1,100.0	0.0	0.0	1,100.0	1,937.6
D1202 Management and Administration of BD and Zan ID Cards	2,175.1	1,244.3	0.0	3,419.4	0.0	0.0	0.0	0.0	3,419.4
E04 Controller and Auditor General	2,256.4	2,544.7	0.0	4,801.1	0.0	0.0	0.0	0.0	4,801.1
E0401 Audit of Public Fund and Resources	1,225.4	593.2	0.0	1,818.6	0.0	0.0	0.0	0.0	1,818.6
E0402 Administration and Coordination of Controlling and Auditing	1,031.0	1,951.5	0.0	2,982.5	0.0	0.0	0.0	0.0	2,982.5
E05 Z'bar Anti Corruption & Economic Crimes Authority	3,000.0	1,544.6	0.0	4,544.6	0.0	0.0	0.0	0.0	4,544.6
E0501 To reduce corruption and economics crimes	0.0	597.4	0.0	597.4	0.0	0.0	0.0	0.0	597.4
E0502 Administration and coordination management of Anti corruption	3,000.0	947.2	0.0	3,947.2	0.0	0.0	0.0	0.0	3,947.2
E07 Public Service Commission	596.4	884.5	0.0	1,480.9	0.0	0.0	0.0	0.0	1,480.9
E0701 Oversee Public Service	0.0	212.7	0.0	212.7	0.0	0.0	0.0	0.0	212.7
E0702 Administration and Operations in PSC	596.4	681.8	0.0	1,278.2	0.0	0.0	0.0	0.0	1,278.2



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
E08 Civil Services Commission	209.6	511.3	0.0	720.9	0.0	0.0	0.0	0.0	720.9
E0801 Civil Service Management	0.0	304.3	0.0	304.3	0.0	0.0	0.0	0.0	304.3
E0802 Management and Administration of Civil Service	209.6	207.0	0.0	416.6	0.0	0.0	0.0	0.0	416.6
F01 President Office, Finance and Planning	179,702.4	25,674.3	52,538.3	257,917.4	92,200.0	2,661.1	48,592.0	143,453.0	401,370.4
F0101 Public Finance and Budget Management	178,713.0	3,446.4	52,334.4	234,496.1	0.0	0.0	0.0	0.0	234,496.1
F0102 Management of Public Asset and Investment	93.3	15,028.0	203.9	15,325.2	92,200.0	0.0	0.0	92,200.0	107,525.2
F0104 Administration and Coordination of Ministry of Finance	896.2	7,199.9	0.0	8,096.1	0.0	2,661.1	48,592.0	51,253.0	59,349.1
F02 Consolidated Fund Services	1,304.8	210,300.0	0.0	211,604.8	0.0	0.0	0.0	0.0	211,604.8
F0201 Consolidated Fund Management	1,304.8	210,300.0	0.0	211,604.8	0.0	0.0	0.0	0.0	211,604.8
F03 Planning Commission	1,473.5	4,088.5	0.0	5,562.0	12,088.5	730.0	0.0	12,819.0	18,937.2
F0301 Coordination of National Planning and Human Resource Development	561.2	992.4	0.0	1,553.6	12,088.5	730.0	0.0	12,819.0	14,927.1
F0302 Macroeconomic Management and Research	319.0	1,194.3	0.0	1,513.3	0.0	0.0	0.0	0.0	1,513.3
F0303 Administration and Coordination of ZPC	593.3	1,901.8	0.0	2,495.1	0.0	0.0	0.0	0.0	2,495.1
F04 Office of the Chief Government Statistician	1,711.3	2,076.9	0.0	3,788.2	500.0	8,386.5	4,370.0	13,256.0	17,054.7
F0401 Development and Coordination of Social-Economic Official Statistics	0.0	809.8	0.0	809.8	201.2	8,386.5	3,365.0	11,953.0	12,772.4
F0402 Operations and Coordination of the OCGS	1,711.3	1,267.1	0.0	2,978.4	298.8	0.0	1,005.0	1,304.0	4,282.3
F05 Office of Accountant General	5,135.9	2,350.0	0.0	7,485.9	0.0	0.0	0.0	0.0	7,485.9
F0501 Treasury Management	0.0	899.5	0.0	899.5	0.0	0.0	0.0	0.0	899.5
F0502 Planning and Administration of the Accountant General's Office	5,135.9	1,450.5	0.0	6,586.4	0.0	0.0	0.0	0.0	6,586.4
F06 Office of Internal Auditor General	1,735.0	1,902.7	0.0	3,637.7	0.0	0.0	0.0	0.0	3,637.7



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
F0601 Management of Internal Audit in the Government	0.0	1,138.5	0.0	0.00	1,138.5	0.0	0.0	0.0	0.0	1,138.5
F0602 Management & Administration	1,735.0	764.2	0.0	0.00	2,499.2	0.0	0.0	0.0	0.0	2,499.2
G01 PO Justice, Consti, Legal Affairs & good governance	2,216.2	2,910.2	2,072.6	1,581.60	8,780.6	1,680.2	0.0	0.0	1,680.0	10,460.7
G0102 Administration of Legal Aid Service	74.2	208.3	0.0	0.00	282.5	0.0	0.0	0.0	0.0	282.5
G0103 Supervision of Good Governance	141.5	160.0	0.0	0.00	301.5	0.0	0.0	0.0	0.0	301.5
G0105 Administration and Coordination of POCLPGG	1,520.5	2,003.9	2,072.6	1,581.60	7,178.6	1,680.2	0.0	0.0	1,680.0	8,858.8
G0106 Management of HRM and Public Service Compensation	480.0	537.9	0.0	0.00	1,017.9	0.0	0.0	0.0	0.0	1,017.9
G02 High Court Zanzibar	4,982.4	4,564.4	1,266.8	0.00	10,813.6	6,550.0	0.0	0.0	6,550.0	17,363.6
G0201 Access to Justice	0.0	933.5	1,266.8	0.00	2,200.3	6,550.0	0.0	0.0	6,550.0	8,750.3
G0202 Administration and Coordination of Judiciary	4,982.4	3,630.9	0.0	0.00	8,613.3	0.0	0.0	0.0	0.0	8,613.3
G03 Attorney General's Office Zanzibar	1,410.3	1,785.0	0.0	0.00	3,195.3	0.0	0.0	0.0	0.0	3,195.3
G0301 Reform of Legal Services	960.7	684.7	0.0	0.00	1,645.4	0.0	0.0	0.0	0.0	1,645.4
G0302 Admin and Coordination of Attorney's General Chamber	449.6	1,100.3	0.0	0.00	1,549.9	0.0	0.0	0.0	0.0	1,549.9
G04 Office of Director of Public Prosecutions	1,964.0	1,333.9	211.5	0.00	3,509.4	0.0	0.0	0.0	0.0	3,509.4
G0401 Prosecution of criminal case	0.0	358.0	0.0	0.00	358.0	0.0	0.0	0.0	0.0	358.0
G0402 Administration and Coordination of director of public prosecution's office	1,964.0	975.9	211.5	0.00	3,151.5	0.0	0.0	0.0	0.0	3,151.5
G05 Law Review Commission	602.7	1,293.1	0.0	0.00	1,901.8	0.0	0.0	0.0	0.0	1,901.8
G0501 Reform the Laws	0.0	695.9	0.0	0.00	695.9	0.0	0.0	0.0	0.0	695.9
G0502 Administration and Coordination of the Commission of law Review	602.7	602.2	0.0	0.00	1,204.9	0.0	0.0	0.0	0.0	1,204.9

Nakadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2022/2023

SMZ - 7



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure				Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
G12 <i>Waktu and Trust Commission</i>	624.5	685.3	0.0	1,309.8	0.0	0.0	0.0	0.0	1,309.8
G1201 Supervision of Islamic Matters	0.0	287.4	0.0	287.4	0.0	0.0	0.0	0.0	287.4
G1202 Administration of the Office	624.5	397.9	0.0	1,022.4	0.0	0.0	0.0	0.0	1,022.4
G13 <i>E-Government</i>	1,492.1	2,811.9	0.0	4,304.0	0.0	0.0	0.0	0.0	4,304.0
G1301 E-Government Services	845.8	1,590.0	0.0	2,435.8	0.0	0.0	0.0	0.0	2,435.8
G1302 Administration of e-Government	646.3	1,221.9	0.0	1,868.2	0.0	0.0	0.0	0.0	1,868.2
G14 <i>Grand Muft's Office</i>	639.6	902.6	0.0	1,542.2	0.0	0.0	0.0	0.0	1,542.2
G1401 Management of Islamic affairs	0.0	334.1	0.0	334.1	0.0	0.0	0.0	0.0	334.1
G1402 Administration and Operations	639.6	568.5	0.0	1,208.1	0.0	0.0	0.0	0.0	1,208.1
G15 <i>Public Leaders Ethics Commission</i>	257.4	1,080.4	0.0	1,337.8	0.0	0.0	0.0	0.0	1,337.8
G1501 Public Leaders' Code of Ethics	0.0	536.6	0.0	536.6	0.0	0.0	0.0	0.0	536.6
G1502 Management and Administration of Public Leaders Ethics Commission	257.4	543.8	0.0	801.2	0.0	0.0	0.0	0.0	801.2
H01 <i>Ministry of Health</i>	35,109.7	51,370.4	4,688.8	93,301.6	25,194.8	25,230.7	10,300.0	60,726.0	154,027.1
H0101 Preventive Services and Health Education	13,095.3	7,498.4	0.0	22,202.2	2,125.2	10,082.7	0.0	12,208.0	34,410.1
H0102 Curative Services	5,167.0	37,546.9	3,579.5	46,473.1	18,589.6	15,148.0	10,300.0	44,018.0	90,490.6
H0103 Administration and Coordination of Ministry of Health	16,847.4	6,325.2	1,119.3	24,626.4	4,500.0	0.0	0.0	4,500.0	29,126.4
H02 <i>Mnazi Mmoja Hospital</i>	14,684.2	5,989.9	0.0	20,664.1	5,553.0	0.0	7,969.0	13,522.0	34,186.3
H0201 Diagnostic Service and Curative	0.0	1,140.5	0.0	1,140.5	2,200.0	0.0	0.0	2,200.0	3,340.5
H0202 Administration and Coordination of Mnazi Mmoja Hospital	14,684.2	4,829.4	0.0	19,523.6	3,353.0	0.0	7,969.0	11,322.0	30,845.8
H04 <i>Ministry of Community Dev, Gender, Elders and Childre</i>	1,946.5	10,229.1	0.0	12,936.2	3,000.0	0.0	0.0	3,000.0	15,936.2
H0401 Social Protection	1,382.8	8,909.2	0.0	10,442.6	3,000.0	0.0	0.0	3,000.0	13,442.6

Makadirio ya Mapato na Matumizi ya Fedha Kwa Bajeti ya Serikali, 2022/2023

SMZ - 8



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure						Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total		
										Total	
H0402 Management and Administration	238.4	897.1	0.0	0.00	1,135.5	0.0	0.0	0.0	0.0	1,135.5	
H0403 Community Development and Gender	325.3	422.8	0.0	610.00	1,358.2	0.0	0.0	0.0	0.0	1,358.2	
J02 Tourism Commission	848.0	2,087.4	0.0	938.17	3,873.6	0.0	0.0	0.0	0.0	3,873.6	
J0201 Marketing and Promotion for Tourism	0.0	650.6	0.0	0.00	650.6	0.0	0.0	0.0	0.0	650.6	
J0202 Administration and Coordination of Tourism Commission	848.0	1,436.8	0.0	938.17	3,223.0	0.0	0.0	0.0	0.0	3,223.0	
J03 Ministry of Information, Youth, Culture and Sports	4,024.1	2,870.8	9,379.7	70.05	16,344.6	32,737.3	0.0	0.0	0.0	49,081.9	
J0301 Development of Information, Broadcasting and Printing	462.5	510.0	7,870.3	0.00	8,642.8	14,337.3	0.0	0.0	0.0	22,980.1	
J0302 Youth Development	148.9	75.0	351.9	70.05	645.8	6,400.0	0.0	0.0	0.0	7,045.8	
J0303 Development of Culture, Arts and Sports	1,728.5	755.0	1,357.5	0.00	3,841.0	12,000.0	0.0	0.0	0.0	15,841.0	
J0304 Management and Administration	1,684.2	1,530.8	0.0	0.00	3,215.0	0.0	0.0	0.0	0.0	3,215.0	
J04 Ministry of Tourism and Heritage	2,274.7	2,698.1	942.7	0.00	5,915.5	7,500.0	0.0	0.0	0.0	13,415.5	
J0401 Coordinate Development of Tourism	244.9	406.4	0.0	0.00	651.3	0.0	0.0	0.0	0.0	651.3	
J0402 Development of Museum, Historical Sites and Conserve Stone Town	897.7	648.1	942.7	0.00	2,488.5	7,500.0	0.0	0.0	0.0	9,988.5	
J0403 Administration	1,132.2	1,643.6	0.0	0.00	2,775.7	0.0	0.0	0.0	0.0	2,775.7	
K01 Ministry of Education and Vocational Training	129,336.7	31,936.8	49,815.7	1,000.00	212,089.2	36,974.5	15,666.4	45,085.0	97,726.0	309,815.1	
K0101 Pre and Primary Education	58,212.8	11,389.8	0.0	1,000.00	70,602.6	10,496.2	10,463.5	0.0	0.0	91,562.3	
K0102 Secondary Education	60,561.1	9,946.6	0.0	0.00	70,527.7	21,978.3	5,202.9	16,335.0	43,516.0	114,043.9	
K0103 Higher Education	791.8	517.8	30,497.9	0.00	31,807.5	0.0	0.0	0.0	0.0	31,807.5	
K0104 Alternative and Vocational Training	598.9	587.8	9,634.3	0.00	10,821.0	4,500.0	0.0	28,750.0	33,250.0	44,071.0	
K0105 Quality Education	609.1	1,035.7	9,683.5	0.00	11,328.3	0.0	0.0	0.0	0.0	11,328.3	



AGGREGATED BUDGET 2022/2023

Vote/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subvention on Grant	Subvention on Grant	Total	LOCAL	External Grant	External Loan	Total	
K0106 Administration and Coordination in Education	8,543.0	8,459.1	0.0	0.0	17,002.1	0.0	0.0	0.0	0.0	17,002.1
L01 Ministry of Agric, Irrigation, Natural Res & Livestock	11,887.0	4,765.3	6,596.4	0.00	23,248.7	8,694.8	388.2	21,259.0	30,342.0	53,590.8
LO101 Agricultural Development	4,482.8	1,875.0	5,231.8	0.00	11,590.6	850.0	388.2	21,259.0	22,497.0	34,087.8
LO102 Development of Natural Resources	2,459.0	600.7	0.0	0.00	3,059.7	1,000.0	0.0	0.0	1,000.0	4,059.7
LO103 Livestock Development	2,157.6	749.4	1,364.5	0.00	4,271.6	5,000.0	0.0	0.0	5,000.0	9,271.6
LO105 Administration and Coordination of Agriculture	2,787.6	1,539.3	0.0	0.00	4,326.9	1,844.8	0.0	0.0	1,845.0	6,171.7
L02 Ministry of Blue Economy and Fisheries	2,429.8	3,269.8	2,407.8	0.00	8,107.4	52,000.0	2,300.0	27,255.0	81,555.0	89,662.4
LO201 Blue Economy Development	228.5	1,200.0	1,775.3	0.00	3,203.8	11,000.0	0.0	0.0	11,000.0	14,203.8
LO202 Fisheries Development	1,039.1	935.0	632.5	0.00	2,606.6	41,000.0	2,300.0	27,255.0	70,555.0	73,161.6
LO203 Coordination and Supervision of Ministry	1,162.2	1,134.8	0.0	0.00	2,297.0	0.0	0.0	0.0	0.0	2,297.0
N02 Ministry of Land and Human Settlements Development	2,558.7	1,183.0	1,984.0	0.00	5,725.7	17,000.0	0.0	0.0	17,000.0	22,725.7
N0201 Coordination and Management of Ministry of Land and Human Settlement	2,300.7	857.0	0.0	0.00	3,157.7	0.0	0.0	0.0	0.0	3,157.7
N0202 Land Management	258.0	326.0	162.3	0.00	746.3	1,000.0	0.0	0.0	1,000.0	1,746.3
N0203 Management of Human Settlements Development	0.0	0.0	1,821.7	0.00	1,821.7	16,000.0	0.0	0.0	16,000.0	17,821.7
N03 Ministry of Water, Energy and Minerals	1,509.1	1,512.1	3,608.3	0.00	6,629.5	37,474.7	1,700.0	89,530.0	128,705.0	135,334.5
N0301 Management of Water supply	156.7	252.0	3,608.3	0.00	4,017.0	22,745.7	1,700.0	78,241.0	102,686.0	106,703.3
N0302 Management of Energy and Mineral	452.7	285.8	0.0	0.00	738.5	14,729.0	0.0	11,290.0	26,019.0	26,757.3
N0303 Management and Administration of MWEN	899.6	974.3	0.0	0.00	1,873.9	0.0	0.0	0.0	0.0	1,873.9
N04 Commission for Lands	1,785.1	1,522.0	909.5	0.00	4,216.6	0.0	0.0	0.0	0.0	4,216.6



AGGREGATED BUDGET 2022/2023

Vot/Institute	Recurrent Expenditure					Development Expenditure				Grand Total
	Salary	Other Charges	Subventi on Grant	Subventi on Grant	Total	LOCAL	External Grant	External Loan	Total	
N0401 Administration of Commission for Lands	1,785.1	991.6	0.0	0.00	2,776.7	0.0	0.0	0.0	0.0	2,776.7
N0402 Land administration and governance	0.0	530.4	909.5	0.00	1,439.9	0.0	0.0	0.0	0.0	1,439.9
P01 Ministry of Infrustic, Communication & Transport	2,140.9	3,640.9	9,005.1	0.00	14,786.9	226,147.0	0.0	337,860.0	564,007.0	578,793.9
P0101 Transportation programme	0.0	0.0	6,640.0	0.00	6,640.0	226,147.0	0.0	337,860.0	564,007.0	570,647.0
P0103 Programme of ICT	360.6	740.9	2,355.1	0.00	3,456.6	0.0	0.0	0.0	0.0	3,456.6
P0104 Administration and Coordination of Infrastructure, Communication Transportation	1,780.3	2,900.0	0.0	0.00	4,680.3	0.0	0.0	0.0	0.0	4,680.3
R01 Ministry of Trade and Industrial Development	3,018.9	1,928.7	5,817.8	0.00	10,765.4	11,000.0	4,600.0	0.0	15,600.0	26,365.4
R0101 Administration and Coordination of Ministry of Trade	1,697.6	1,279.9	0.0	0.00	2,977.5	0.0	0.0	0.0	0.0	2,977.5
R0102 Industrial and Entrepreneurship Development	523.4	312.5	1,266.0	0.00	2,101.9	7,000.0	4,600.0	0.0	11,600.0	13,701.9
R0103 Trade and Marketing Development	787.9	336.3	4,551.8	0.00	5,686.0	4,000.0	0.0	0.0	4,000.0	9,686.0
JUMILA KUU	557,951.5	467,947.1	186,880.2	7,796.24	1,220,515.0	682,540.0	62,787.5	606,065.0	1,352,192.0	2,572,707.5



ESTIMATES OF EXPENDITURE FOR LOCAL GOVERNMENT AUTHORITY FOR THEIR OWN SOURCE ON THE FINANCIAL YEAR 2026/2027		
NO	LOCAL GOVERNMENT AUTHORITIES	ESTIMATES 2026/2027
1	Urban Municipal Council	4,975,893,000
2	West A Municipal Council	3,479,681,000
3	West B Municipal Council	4,275,441,000
4	South District Council	2,175,287,200
5	Central Town Council	2,357,287,200
6	North A Municipal Council	3,673,327,000
7	North B Town Council	1,957,114,000
8	Chakechake Town Council	1,275,481,000
9	Mkoani Town Council	675,087,000
10	Wete Town Council	525,758,000
11	Micheweni District Council	625,582,000
	GRAND TOTAL	25,995,938,400



REVENUE ESTIMATES FOR INDIPENDENT INSTITUTIONS FOR THE FINANCIAL YEAR 2027/2027		
No.	NAME OF THE INSTITUTION	ESTIMATES 2026/2027
1	Business and Property Registration Agency-(BPRA)	9,176,113,738
2	Copyright Society of Zanzibar-(COSOZA)	363,770,000
3	Zanzibar School of Laws-(LSZ)	259,000,000
4	Zanzibar Government Agency for Tractors and Agricultural Services	654,000,000
5	Zanzibar Government Newspaper Agency	1,800,000,000
6	Zanzibar Utilities Regulatory Authority-(ZURA)	35,495,041,356
7	Zanzibar Broadcasting Corporation-(ZBC)	3,602,440,000
8	Zanzibar National Sports Council-(ZNSC)	6,500,000
9	Zanzibar Architects, Engineers and Quantity Surveyors Registration Board-(ZAEQSRB)	1,350,000,000
10	Zanzibar Commission for Tourism-(ZCT)	12,900,000,000
11	Zanzibar Karume Institute of Science and Technology-(KIST)	2,846,237,750
12	Zanzibar Higher Education Students Loan Board-(ZHESLB)	6,286,000,000
13	Zanzibar Contractors Registration Board-(ZCRB)	1,919,010,012
14	Zanzibar Institute of Public Administration-(IPA)	3,594,322,000
15	Land Transport Regulatory Authority	6,000,000,000
16	Zanzibar Government Printing Press Agency-(ZGP)	5,185,388,152
17	Zanzibar Bureau of Standards-(ZBS)	6,600,000,000
18	Zanzibar Food and Drugs Agency-(ZFDA)	3,000,000,000
19	Zanzibar Broadcasting Commission	420,000,000
20	Zanzibar Airport Authority-(ZAA)	57,258,093,000
21	Zanzibar Maritime Authority-(ZMA)	9,731,533,578



22	Zanzibar Revenue Authority-(ZRA)	3,881,257,880
23	Zanzibar Institute of Accountants, Auditors and Tax Consultants-(ZIAAT)	667,490,000
24	Zanzibar Communication Corporation-(ZICTIA)	17,000,000,000
25	Zanzibar Water Authority-(ZAWA)	7,096,941,080
26	Zanzibar Investment Promotion Authority-(ZIPA)	4,090,631,162
27	Zanzibar Petroleum Regulatory Authority-(ZPRA)	1,000,000,000
28	State University of Zanzibar-(SUZA)	16,586,599,549
29	Zanzibar Land Commission	6,536,519,922
30	Vocational Training Authority-(VTA)	509,719,500
31	Centre For Study of Law and Research	377,550,000
32	Zanzibar Muslim College	1,087,375,000
33	Department of Energy and Minerals	25,721,000,000
34	Stone Town Conservation and Development Authority-(STCDA)	5,122,344,160
35	Zanzibar Institute of Education-(ZIE)	500,000,000
36	Industrial Units of the Specialised Departments of the SMZ	600,000,000
37	Department of Alternative and Adult Education-(DALAE)	87,000,000
38	Chief Government Chemist Laboratory Agency	2,015,000,000
39	JKU Security Guard Agency	9,236,352,000
40	Zanzibar Labour Commission	8,500,000,000
41	Zanzibar Central Medical Stores Agency	27,467,340,000
42	Zanzibar Roads Agency	50,000,000
43	Department of Forestry	2,511,000,000
44	Zanzibar Fisheries Company -(ZAFICO)	1,064,400,000



45	Zanzibar Seaweeds Company -(ZASCO)	26,154,977,779
	GRAND TOTAL	336,310,947,618

PASSED by the House of Representatives of Zanzibar on 19th June, 2026.

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(RAYA ISSA MSELLEM)

Clerk of the House of Representatives of Zanzibar.